

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/6/2023 11:02:50 AM

Ordinance / Resolution Number: **2023-18**

Be it ordained/resolved by the **Lebanon Common Council** that for the expenses of **LEBANON CIVIL CITY** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **LEBANON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Lebanon Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Lebanon Common Council	Common Council and Mayor	10/23/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$93,000	\$0	0.0000
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$14,793,723	\$6,364,000	0.5822
0180	DEBT SERVICE	\$143,926	\$200,000	0.0183
0182	BOND #2	\$0	\$0	0.0000
0183	BOND #3	\$371,028	\$400,000	0.0366
0184	BOND #4	\$1,000,000	\$1,500,000	0.1372
0341	FIRE PENSION	\$303,665	\$0	0.0000
0342	POLICE PENSION	\$235,979	\$0	0.0000
0706	LOCAL ROAD & STREET	\$309,203	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,516,371	\$762,900	0.0698
1301	PARK & RECREATION	\$1,796,012	\$1,640,800	0.1501
1380	PARK BOND	\$382,831	\$450,000	0.0412
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$31,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$100,000	\$728,800	0.0667
6280	SEWER BOND	\$504,794	\$500,000	0.0457
6401	SANITATION	\$1,147,000	\$191,900	0.0176
		\$22,728,532	\$12,738,400	1.1654

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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Food & Beverage	\$500,000
9501	Public Safety LIT	\$3,381,797
9502	American Rescue Plan (176)	\$1,475,100
9503	Park N-R (2211)	\$90,000
9504	Police Cont Ed (2228)	\$62,000
9505	MVH N-R (2500)	\$76,000
9506	Sidewalk N-R 50/50 (2503)	\$5,000
9507	Code Enforcement N-R (2504)	\$1,000
9509	Planning & Zoning N-R (2506)	\$300,000
9510	Fire Fund N-R (2512)	\$45,000
9511	Fire Training Fund (2520)	\$4,000
9513	Parks Misc (2522)	\$16,000
		\$5,955,897

Name		Signature
Sierra Messenger	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brent Wheat	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Kincaid	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Keith Campbell	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Morris Jones	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Tonya Thayer	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Honorable Matt Gentry	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

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In accordance with IC 6-1.1-17-16(k), we state our intent to isssue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No