

Ord # 96-18

Notice is hereby given the taxpayers of ~~XXXXXX~~ LEBANON ~~XXXXXX~~ Indiana, that the ~~County Board of~~ Council Chambers ~~of~~ 201 E. Main Street ~~Common Council~~ on August 19, 1996 ~~will~~ at 7:30 a.m. ~~conduct a public~~ hearing on the budget. Following this meeting, the aforementioned Council will meet at Council Chambers, 201 East Main Street on Aug. 26, 1996, at 7:30 a.m. to adopt the following budget.

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk-Treasurer's Office. The proposed use of Federal Revenue Sharing Funds will be considered at the proposed budget hearing. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds.

NET ASSESSED VALUATION 80,570,103

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY	PERCENTAGE CHANGE IN TAX LEVY	PROPERTY TAX REPLACEMENT CREDIT	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY	PERCENTAGE CHANGE IN TAX LEVY	PROPERTY TAX REPLACEMENT CREDIT
General	FUND \$ 3,849,162	\$ 1,327,121	\$ 1,030,259	28%		Local Road & Street	FUND \$ 85,500	\$ -0-	\$ -0-	\$ -0-	
Park & Recreation	FUND 338,794	177,147	151,082	17%		Cum Cap Development	FUND 120,885	120,885	109,165	11%	
Sanitation	FUND 373,011	20,034	27,477	(27%)							
Fire Pension	FUND 196,800	4,000	89,362	(96%)							
Police Pension	FUND 156,050	50,000	89,362	(44%)		Totals - County, City Town Local Funds	6,040,604	2,221,102	1,968,599	11%	
Storm Water	FUND 579,550	521,915	471,892	11%		Federal Revenue Sharing Trust Fund					
Motor Vehicle	FUND 340,852	-0-	-0-	-0-		TOTALS	\$6,040,604	\$2,221,102	\$1,968,599	11%	

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

Aug 6, 1996

James D. Strawn  
(County Auditor, City Controller, Clerk-Treasurer)

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

BE IT ORDAINED BY THE COUNTY, CITY OR TOWN OF LEBANON, INDIANA, THAT FOR THE EXPENSES OF THE COUNTY, CITY OR TOWN GOVERNMENT AND ITS INSTITUTIONS FOR THE YEAR ENDING DECEMBER 31, 1997, THE SUMS OF MONEY SHOWN ON BUDGET FORM 4-A ARE HEREBY APPROPRIATED AND ORDERED SET APART OUT OF THE SEVERAL FUNDS HEREIN MENTIONED AND FOR THE PURPOSE HEREIN SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME. SUCH SUMS HEREIN APPROPRIATED SHALL BE HELD TO INCLUDE ALL EXPENDITURES AUTHORIZED TO BE MADE DURING THE YEAR, UNLESS OTHERWISE EXPRESSLY STIPULATED AND PROVIDED FOR BY LAW. IN ADDITION FOR THE PURPOSE OF RAISING REVENUE TO MEET THE NECESSARY EXPENSE OF COUNTY, CITY OR TOWN GOVERNMENT, TAX RATES ARE SHOWN ON BUDGET FORM 4-9 AND INCLUDED HEREIN. TWO(2) COPIES OF BUDGET FORMS 4-A AND 4-9 FOR ALL FUNDS AND DEPARTMENTS ARE MADE A PART OF THE BUDGET REPORT AND SUBMITTED HEREWITH.

APPROVED BY:

COMMON COUNCIL

THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE AND APPROVAL BY THE COMMON COUNCIL AND MAYOR, ADOPTED BY THE FOLLOWING VOTE ON August 26, 1996.

YEAR MAY

COUNCIL MEMBER [Signature]
COUNCIL MEMBER [Signature]
COUNCIL MEMBER [Signature]
COUNCIL MEMBER [Signature]
COUNCIL MEMBER [Signature]
COUNCIL MEMBER [Signature]
COUNCIL MEMBER [Signature]
COUNCIL MEMBER [Signature]

TOWN COUNCIL

THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE AND APPROVAL BY THE TOWN COUNCIL, ADOPTED WITH THE FOLLOWING VOTE ON \_\_\_\_\_, 19\_\_.

YEAR MAY

COUNCIL MEMBER
COUNCIL MEMBER
COUNCIL MEMBER
COUNCIL MEMBER
COUNCIL MEMBER
COUNCIL MEMBER
COUNCIL MEMBER
COUNCIL MEMBER

APPROVED BY THE MAYOR August 26, 1996

ATTEST: [Signature]
CITY CLERK OR CLERK-TREASURER

ATTEST:

TOWN CLERK-TREASURER