

GENERAL FUND

<u>Mayor</u>	
Services Personal \$	6300.00
Services Contractual	550.00
Supplies	200.00
Current Charges	2188.00
Total	<u>9238.00</u>
<u>Clerk-Treasurer</u>	
Services Personal	25750.00
Services Contractual	300.00
Supplies	2100.00
Current Charges	60.00
Total	<u>28210.00</u>
<u>City Court</u>	
Services Personal	6741.00
Supplies	100.00
Current Charges	20.00
Total	<u>6861.00</u>
<u>Common Council</u>	
Services Personal	5000.00
Services Contractual	500.00
Current Charges	20000.00
Current Obligations	2000.00
Total	<u>27500.00</u>
<u>Legal Department</u>	
Services Personal	3700.00
Services Contractual	500.00
Total	<u>4200.00</u>
<u>City Hall</u>	
Services Contractual	7500.00
Total	<u>7500.00</u>
<u>Police Department</u>	
Services Personal	261814.51
Services Contractual	12800.00
Supplies	21850.52
Current Charges	7400.00
Current Obligations	32238.90
Pension Expenses	325.00
Total	<u>336428.93</u>
<u>Fire Department</u>	
Services Personal	195657.62
Services Contractual	1650.00
Supplies	2600.00
Current Charges	6400.00
Current Obligations	58886.79
Pension Expenses	190.00
Total	<u>265384.41</u>
<u>Sanitation Department</u>	
Services Personal	49725.90
Services Contractual	9080.00
Supplies	11000.00
Materials	5000.00
Total	<u>74805.90</u>
<u>Economic Development</u>	
Services Personal	150.00
Other supplies	350.00
Total	<u>500.00</u>
<u>Motor Vehicle Fund</u>	
Services Personal	84802.70
Supplies	6500.00
Materials	27010.00
Current Charges	13200.00
Current Obligations	7000.00
Total	<u>138512.70</u>

<u>Sewer Department</u>	
Services Personal \$	19051.20
Services Contractual	4000.00
Materials	3500.00
Total	<u>26551.20</u>
<u>City Plan Commission</u>	
Services Personal	15438.00
Services Contractual	3350.00
Supplies	400.00
Current Charges	1050.00
Total	<u>20238.00</u>
<u>Animal Control</u>	
Supplies	500.00
Total	<u>500.00</u>
<u>Civil Defense</u>	
Services Personal	500.00
Services Contractual	1050.00
Supplies	850.00
Current Charges	200.00
Total	<u>2600.00</u>
<u>Boys Club</u>	
Services Personal	9542.00
Services Contractual	6000.00
Total	<u>15542.00</u>
<u>Street Department</u>	
Services Contractual	58463.50
Supplies	9000.00
Materials	3000.00
Total	<u>70463.50</u>
<u>Employees' Benefits</u>	
Current Charges	79000.00
Current Obligations	12000.00
Total	<u>91000.00</u>
<u>GENERAL FUND TOTAL</u>	
	<u>\$ 987523.00</u>
<u>Park and Recreation</u>	
Services Personal	87644.59
Services Contractual	19500.00
Supplies	38250.00
Materials	3700.00
Current Charges	5000.00
Current Obligations	3500.00
Total	<u>\$ 157594.59</u>
<u>Bond and Interest Redemption Fund</u>	
Debt Payment	31800.00
Total	<u>\$ 31800.00</u>
<u>Compactor Bank Loan</u>	
Debt Payment	31900.00
Total	<u>\$ 31900.00</u>
<u>Federal Revenue Sharing Trust Fund</u>	
Senior Citizens	6000.00
Humane Society	5000.00
Sanitation (Landfill)	20000.00
Legal & Engineering	4177.00
Police Cars	17000.00
Fire Hydrants	29490.00
Total	<u>\$ 81667.00</u>
<u>Local Road and Street</u>	
Services Contractual	40177.00
Total	<u>\$ 40177.00</u>

ADOPTED THIS 14th day of January, 1980.

NAY

AYE