

GENERAL FUND:

TO: 1-11-115 C O City Officials	\$ 150.00
4-42-425 S D Sewer Drains	1500.00
7-72 C.D. Properties	<u>1453.00</u>
	\$3103 .00

M.V.H. FUND

TO: 7-72 Properties	\$6000.00
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PARKING METER FUND

TO: 1-12 Temporary Patrolmen	100.00
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Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriations as finally made will be automatically referred to the State Board of Tax Commissioners, which commission will hold a further hearing within fifteen days at the County Auditor's Office of Boone County, Indiana or at such other place as may be designated. At such hearing taxpayers objecting to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such a hearing is to be held.

Laura E. Hughes
Clerk-Treasurer
City of Lebanon, Indiana

*7/11/67
BOK PJ 234*

ORDINANCE NO.36 BUDGET 1967

GENERAL FUND	Services Personal	Services Contractual	Supplies	Materials	Current Charges	Properties
Mayor	4500.00	600.00				
Clerk Assistant	660.00					
Clerk-Treasurer	6000.00	600.00				
Common-Council	3000.00		1300.00		818.00	
Attorney	1200.00					
Engineer	500.00				500.00	
City Hall		5525.00				
Police Dept.	87,512.86	1225.00			450.00	450.0
Fire Dept.	72,129.60	900.00	4000.00		4095.00	2625.00
Sanitation Dept.	17,589.00	700.00	900.00		2820.00	800.00
Plan Commission	1500.00	700.00	5500.00		924.00	3000.00
Animal Shelter		550.00	250.00			
Civil Defense		480.00	500.00			2900.00
Street		2175.00	500.00		430.00	1035.00
Fire Hyd's			8000.00	7000.00		500.00
Creek Clean					13,005.00	
Comm. Park	850.00	4500.00				
Boys Club	8450.00	3150.00			215.00	
Temp. Clerical	1000.00	1545.00	800.00		692.00	
Current Obligations -All Departments	-----					\$24731.80
Total General Fund	-----					\$315,132.26

PARK FUND

Services Personal	---\$19,882.28
Services Contractual	9655.00
Supplies	2000.00
Current Charges	1450.00
Current Obligations	875.00
Properties	4000.00
Total	\$37,862.28

POLICE PENSION FUND

Services Personal	----- \$50.00
Services Contractual	30.00
Supplies	20.00
Current Obligations	---10,080.00
Total	\$10,180.00

M.V.H. FUND

Services Personal	----- \$43,424.52
Services Contractual	----- 30,000.00
Supplies	----- 3,500.00
Clerk Supplies	----- 500.00
Current Charges Insurance	----- 1936.00

Current Obligations OAB	----- -1915.00
Sweeper & Truck	8500.00
Snow Removal	----- -6000.00
Total M.V. H.	\$95,775.52