

ORDINANCE NO. 13, BUDGET, 1963

GENERAL FUND	Services Personal	Services Contractual	Supplies	Materials	Current Charges	Properties
Mayor	4500.00	50.00				
Clerk-Treasurer	6000.00	450.00				
Common Council	1500.00	25.00	775.00		400.00	
Attorney	900.00				50.00	
Engineer	500.00					
City Hall		5525.00				200.00
Police Dept	48060.00	1000.00	3200.00		2100.00	2300.00
Fire Dept	52560.00	500.00	800.00		1900.00	800.00
Sanitation Dept	14612.00	1400.00	4000.00		650.00	5500.00
Plan Commission	1200.00	550.00	300.00			
Animal Shelter			100.00			
Civil Defense			760.00		285.00	685.00
Health Dept	380.92		50.00		15.00	
Miscellaneous					236.00	
Street Dept		1650.00	6500.00	5000.00	1600.00	1000.00
Fire Hydrants, Flush Tanks					13005.00	
Creek Cleanout		4500.00				
Community Park	850.00	1900.00				
Boys Club	9720.00	1450.00	1200.00		150.00	
Current Obligations - All Departments					520.00	
Total General Fund						18576.00
						232439.92
Annexation Escrow Fund						
Current Obligations - - \$	245.61					
General Improvement Fund						
Properties - - - - -	5000.00					
Park Fund						
Services Personal - - -	14000.00					
Services Contractual -	3725.00					
Supplies - - - - -	2000.00					
Current Charges - - -	1300.00					
Properties - - - - -	4000.00					
Total Park Fund	\$25025.00					
Gasoline Fund						
Services Personal - -	\$34740.00					
Services Contractual -	35000.00					
Total Gasoline Fund	\$69740.00					
Parking Meter Fund						
Services Personal - -	\$ 6780.00					
Supplies - - - - -	3500.00					
Materials - - - - -	9000.00					
Current Charges - - -	200.00					
Current Obligations -	3000.00					
Total Parking Meter	\$22480.00					
Swimming Pool						
Services Personal - -	\$ 7500.00					
Services Contractual -	3350.00					
Supplies - - - - -	1000.00					
Current Charges - - -	500.00					
Current Obligations - -	450.00					
Total Swim Pool	\$12800.00					

Police Pension Fund	
Services Personal - - - - -	\$ 50.00
Services Contractual - - - - -	15.00
Supplies - - - - -	20.00
Current Obligations - - - - -	<u>5832.00</u>
Total Police Pension Fund	\$5917.00
Firemen's Pension	
Supplies Contractual - - -	\$ 15.00
Supplies - - - - -	20.00
Current Obligations - - - - -	<u>9720.00</u>
Total Firemen's Pension	\$9755.00

Net Taxable Property - - -	13,129,460
Number of Taxable Polls - -	1,388
General Fund Levy - - - - -	1.30
Park Fund Levy - - - - -	<u>.13</u>
Levy on Polls \$1.00	
Total Tax levy - - - - -	\$1.43

See minute Book pg 137-139

Filed - Utilities

CONTRACT

This agreement made and entered into on the date hereinafter set out by and between the City of Lebanon and the Lebanon Utility Service Board, WITNESSETH:

WHEREAS, the City of Lebanon is in dire need of a dwelling, located at the Garbage Land Fill, for the reason that the previous dwelling burned, and also the City of Lebanon is in dire need of a back hoe, garbage truck and packer for the reason that the present equipment is worn and inadequate, and,

WHEREAS, the City of Lebanon has received bids on the dwelling and have agreed to accept the bid of Thrine & Davis, Contractors, for the amount of \$6,761.88, and,

WHEREAS, the City of Lebanon received bids on the above described equipment which bids were furnished for the following price, towit: Back Hoe furnished by Panke Machinery Corp., Indianapolis, Indiana, for the sum of \$1,695.00; Garbage Truck furnished by Larr Equipment Co., Lebanon, Indiana, for the sum of \$3740.00; Packer furnished by the Ries Equipment Co., Indianapolis, Indiana for the sum of \$4,826.25, making a total cost of said equipment of \$10,261.25, and,