

BUDGET, 1963

GENERAL FUND

	Services Personal	Services Contractual	Supplies	Materials	Current Charges	Properties
Mayor	4000.00	50.00				
Clerk-Treasurer	6000.00	750.00	775.00			
Judge	1500.00					
Common Council	1200.00	25.00				
Attorney	900.00				50.00	
Engineer	500.00					
City Hall		1900.00	100.00		250.00	200.00
Police Dept	45780.00	1175.00	3200.00		2250.00	2300.00
Fire Dept	50400.00	725.00	550.00		1900.00	850.00
Sanitation Dept	13988.00	6650.00	4000.00		650.00	
Plan Commission	1200.00	400.00	300.00			
Animal Shelter			100.00			
Civil Defense			525.00		225.00	650.00
Health Dept	880.92		70.00		35.00	
Miscellaneous					225.00	
Street Dept		1635.00	6500.00	5000.00	2200.00	10975.00
Fire Hydrants, Flush Tanks					13005.00	
Community Park	850.00	1900.00			150.00	
Recreation	4050.00	1450.00	1200.00		395.00	
City Election					4500.00	
Current Obligations; All Departments - - - - -					\$ 18376.00	
Total General Fund - - - - -					229814.92	

ANNEXATION ESCROW

Current Obligations - - \$3800.00

GENERAL IMPROVEMENT

Properties - - - - - \$12000.00

PARK

Services Personal - - \$13000.00
 Services Contractual 2225.00
 Supplies 2000.00
 Current Charges 1300.00
 Properties 4000.00

Total \$22525.00

GASOLINE

Services Personal \$33600.00
 Services Contractual 35000.00

Total \$68600.00

SWIMMING POOL

Services Personal \$ 7000.00
 Services Contractual 3350.00
 Supplies 1000.00
 Current Charges 500.00
 Current Obligations 450.00

Total \$12300.00

PARKING METER

Services Personal 6600.00
 Supplies 3500.00
 Materials 9000.00
 Current Charges 200.00
 Current Obligations 12500.00
 Properties 4700.00

Total \$36500.00

POLICE PENSION

Services Personal 50.00
 Services Contractual 15.00
 Supplies 20.00
 Current Obligations 5589.00

Total \$ 5674.00

FIREMEN'S PENSION

Services Contractual 15.00
 Supplies 20.00
 Current Obligations 9315.00

Total 9350.00

Net Taxable Property - - - - 13,129,460
 Number of Taxable Polls - - 1,388

General Fund, Levy on Property \$1.16
 Park Fund, Levy on Property .13

\$1.29

See Minute Book Pg 110 & 112

APPOINTMENT OF WILLIAM OTTIS LARGE
 TO POLICE DEPARTMENT, CITY OF LEBANON,
 INDIANA, EFFECTIVE NOVEMBER 1, 1962

Filed Police Dept

STATE OF INDIANA)
)
 COUNTY OF BOONE)

Comes now William Ottis Large and being sworn says that he accepts appointment as a third class patrolman, effective November 1, 1962. He agrees to obey the constitution of the United States. He agrees to accept a salary of \$310.00 per month.

/s/ William Ottis Large
 William Ottis Large

Subscribed and sworn to before me this 25th day of October, 1962.

/s/ M. F. Kinkaid
 Clerk-Treasurer