

HEALTH DEPARTMENT	
Salaries - - - - -	
Expenses, Health Officer - - - - -	\$ 880.92
Expenses, Milk Inspector - - - - -	20.00
Insurance - - - - -	50.00
	35.00
DOG POUND	
Supplies and General Expenses - - - - -	100.00
POLICE DEPARTMENT	
Salaries - - - - -	43,620.00
Communication - - - - -	400.00
Supplies and Repairs - - - - -	3,500.00
Insurance - - - - -	1,200.00
Clothing Allowance - - - - -	900.00
Rent and Repairs for Police Station - - - - -	150.00
Police Car Purchase (2cars) - - - - -	1,600.00
Repairs to Radio Equipment - - - - -	500.00
Properties - - - - -	50.00
Expense to Police School - - - - -	125.00
FIRE DEPARTMENT	
Salaries - - - - -	47,760.00
Supplies General - - - - -	500.00
Insurance - - - - -	900.00
Repairs to Fire Trucks; Properties - - - - -	700.00
Expenses for Fire Prevention, Fire School - - - - -	100.00
Clothing Allowance - - - - -	1,250.00
Communication - - - - -	375.00
MISCELLANEOUS	
Municipal League, Chamber of Commerce & Clerk-Treas. League Dues - - - - -	230.00
CITY PLANNING COMMISSION	
Supplies & Expenses, Plan Commission - - - - -	100.00
Salary, Building Inspector - - - - -	1,200.00
Supplies and Expenses, Building Inspector - - - - -	150.00
Reimbursement for Car Expenses, Building Inspector - - - - -	300.00
LAW DEPARTMENT	
Salaries - - - - -	900.00
Court Expense - - - - -	50.00
STREET DEPARTMENT	
Tools and Materials - - - - -	3,000.00
Supplies and Repairs - - - - -	6,500.00
Insurance - - - - -	1,300.00
Sewer Drains and Repairs - - - - -	2,000.00
Repairs to Sidewalks and Curbs - - - - -	500.00
Communication & Transportation - - - - -	125.00
FIRE HYDRANTS AND FLUSH TANKS - - - - -	13,005.00
FIREMEN'S PENSION - - - - -	8,000.00
POLICE PENSION - - - - -	3,500.00
LEBANON COMMUNITY PARK DEVELOPMENT	
Maintenance Salary - - - - -	750.00
Repairs and Improvements to Parking Lot, Drives & Playground Area - - - - -	800.00
Building Maintenance and Repairs - - - - -	150.00
Plumbing Improvements and Repairs - - - - -	100.00
Playground Landscaping - - - - -	250.00
Tools, Equipment, Supplies; Tool & Equipment Repairs - - - - -	750.00
Insurance - - - - -	150.00
CIVIL DEFENSE SUPPLIES, UTILITIES AND EQUIPMENT - - - - -	1,476.00
CITY OF LEBANON SIDEWALK ASSESSMENT - - - - -	876.00
RECREATION DEPARTMENT	
Salaries - - - - -	4,500.00
Utilities - - - - -	750.00
Insurance - - - - -	275.00
Building & Equipment Maintenance, Repairs and Supplies - - - - -	600.00
Administrative Expenses, postage, Equipment, Supplies, Conference Expenses and Travel - - - - -	550.00
Program Supplies, New Games, Special Events, Craft Supplies, Shop Equipment - - - - -	600.00
National Affiliation - - - - -	120.00
PERF OLD AGE & SURVIVOR'S INSURANCE (OAB) - - - - -	3,000.00
TOTAL - - - - -	\$206,043.42