

BUDGET 1961

An Ordinance appropriating moneys for the purpose of defraying the expense of the several departments of the City Government of the City of Lebanon, Indiana, for the fiscal year beginning January 1, 1961 and ending December 31, 1961, including outstanding claims and obligations and fixing the time when the same shall take effect.

SECTION I: Be it ordained by the Common Council of the City of Lebanon, Indiana, that for the expenses of the City Government and its Institutions for the fiscal year ending December 31, 1961 the following sums of money are hereby appropriated and ordered set apart out of the fund herein named and for the purpose as herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and provided by law.

SECTION II: That for the said fiscal year there is hereby appropriated out of the GENERAL FUND of said City, the following:

EXPENSE OF CITY OFFICERS	
Salaries - - - - -	\$ 13,020.00
Office Supplies and Recording Fees - - - - -	600.00
Printing and Advertising - - - - -	600.00
Public Officials Bonds and Insurance - - - - -	300.00
Communication and Transportation - - - - -	225.00
City Court Judge Supplies - - - - -	100.00
Expenses of City Officials - - - - -	200.00
EXPENSE OF CITY HALL	
Heat, Freight, Gas, Lights and Water - - - - -	1,650.00
Repairs, Plumbing and Cleaning - - - - -	500.00
Supplies, General - - - - -	100.00
Insurance - - - - -	450.00
GARBAGE DEPARTMENT	
Salaries - - - - -	13,273.00
Supplies and Repairs - - - - -	3,500.00
Repairs and Maintenance, Garbage Landfill - - - - -	400.00
Insurance - - - - -	650.00
Payment to Utilities on Garbage Landfill - - - - -	2,600.00
HEALTH DEPARTMENT	
Salaries - - - - -	860.92
Expenses, Health Officer - - - - -	100.00
Expenses, Milk Inspector - - - - -	100.00
Insurance - - - - -	35.00
DOG POUND	
Supplies and General Expenses - - - - -	100.00
POLICE DEPARTMENT	
Salaries - - - - -	43,620.00
Communication - - - - -	325.00
Supplies and Repairs - - - - -	3,000.00
Insurance - - - - -	1,200.00
Clothing Allowance - - - - -	900.00
Rent and Repairs for Police Station - - - - -	200.00
Police Car Purchase (2 cars) - - - - -	1,700.00
Repairs to Radio Equipment - - - - -	400.00
Properties - - - - -	250.00
FIRE DEPARTMENT	
Salaries - - - - -	40,320.00
Supplies General - - - - -	500.00
Insurance - - - - -	900.00
Repairs to Fire Trucks, and Properties - - - - -	700.00
Expenses for Fire Prevention, Fire School, Office Supplies - - - - -	100.00
Clothing Allowance - - - - -	750.00
Communication - - - - -	325.00
Purchase or Lease Purchase of Fire Truck - - - - -	6,000.00
MISCELLANEOUS	
Public Liability Insurance - - - - -	300.00
Municipal League and Chamber of Commerce Dues - - - - -	225.00
CITY PLANNING COMMISSION	
Supplies and Expenses, Planning Commission - - - - -	350.00
Salary, Building Inspector - - - - -	1,200.00
Supplies and Expenses, Building Inspector - - - - -	300.00
Reimbursement for Car Expenses, Building Inspector - - - - -	500.00
LAW DEPARTMENT	
Salaries - - - - -	900.00
Supplies - - - - -	50.00
Court Expense - - - - -	100.00
Communication and Transportation - - - - -	25.00