

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 2016-09

Be it ordained/resolved by the **Lebanon City Council** that for the expenses of **LEBANON CIVIL CITY** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **LEBANON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Lebanon City Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Lebanon City Council	Common Council and Mayor	10/24/2016

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$500,000	\$0	0.0000
0101	GENERAL	\$10,489,526	\$4,867,000	0.7606
0341	FIRE PENSION	\$350,000	\$0	0.0000
0342	POLICE PENSION	\$250,000	\$0	0.0000
0706	LOCAL ROAD & STREET	\$166,300	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,013,674	\$576,000	0.0900
1301	PARK & RECREATION	\$859,440	\$858,000	0.1341
1380	PARK BOND	\$382,798	\$550,000	0.0860
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$63,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$475,000	\$350,000	0.0547
6280	SEWER BOND	\$562,519	\$650,000	0.1016
6401	SANITATION	\$678,723	\$284,000	0.0444
		\$15,790,980	\$8,135,000	1.2714

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Food & Beverage	\$500,000
		\$500,000

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Name		Signature
Keith Campbell	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Keith Campbell</i>
John Copeland	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	ABSENT
Mike Kincaid	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Mike Kincaid</i>
Corey Kutz	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>[Signature]</i>
Dick Robertson	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	ABSENT
Jeremy Lamar	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>[Signature]</i>
Dan Fleming	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>[Signature]</i>

ATTEST

Name	Title	Signature
Tonya Thayer	Clerk-Treasurer	<i>Tonya Thayer</i>

MAYOR ACTION (For City use only)

Name		Signature	Date
Mayor Matt Gentry	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>	<i>[Signature]</i>	10/24/16