

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 2015-13

Be it ordained/resolved by the **Lebanon City Council** that for the expenses of **LEBANON CIVIL CITY** for the year ending December 31, 2016 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **LEBANON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Lebanon City Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Lebanon City Council	Common Council and Mayor	10/26/2015

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$500,000	\$0	0.0000
0101	GENERAL	\$9,929,580	\$5,000,000	0.8415
0341	FIRE PENSION	\$350,000	\$0	0.0000
0342	POLICE PENSION	\$250,000	\$0	0.0000
0706	LOCAL ROAD & STREET	\$199,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,049,631	\$485,500	0.0817
1301	PARK & RECREATION	\$713,879	\$753,000	0.1267
1380	PARK BOND	\$379,274	\$500,000	0.0841
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$63,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,005,000	\$250,000	0.0421
6280	SEWER BOND	\$561,819	\$600,000	0.1010
6401	SANITATION	\$674,417	\$250,000	0.0421
		\$15,675,600	\$7,838,500	1.3192

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Food & Beverage	\$500,000
		\$500,000

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Name		Signature
Keith Campbell	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Keith Campbell</i>
Mike Kincaid	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Mike Kincaid</i>
Jeremy Lamar	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>[Signature]</i>
Steve Large	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Steve Large</i>
Preston Myers	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Preston Myers</i>
Lana Kruse	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Lana Kruse</i>
John Copeland	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	absent

ATTEST

Name	Title	Signature
Tonya Thayer	Clerk-Treasurer	<i>Tonya Thayer</i>

MAYOR ACTION (For City use only)

Name		Signature	Date
Mayor Harold "Huck" Lewis	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>	<i>Harold "Huck" Lewis</i>	10-26-15