

ORIGINAL

REDUCTION OF APPROPRIATION RESOLUTION NO. 05- 13 CITY OF LEBANON - COUNTY OF BOONE

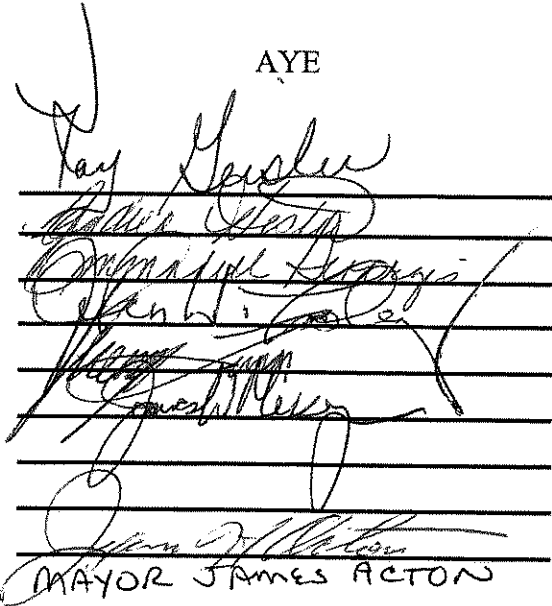
Whereas, it has been shown that certain existing appropriations for Budget Year 2005 for the City of Lebanon, now have balances that will not be needed for the purposes for which appropriated, it is further resolved that the following existing appropriations be reduced in the following amounts:

SEE ATTACHED JOURNAL

Adopted this 28 day of November, 2005.

NAY

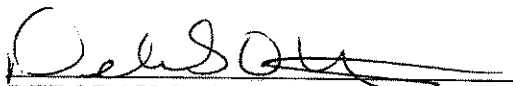
AYE



Handwritten signatures of council members in the 'AYE' column, including Mayor James Acton.

COUNCIL MEMBER RICHARD ROBERTSON ABSENT

ATTEST:



DEBORAH S. OTTINGER - LEBANON CLERK TREASURER

ORIGINAL

AMENDED
REDUCTION OF APPROPRIATION RESOLUTION NO. 05-13
CITY OF LEBANON – COUNTY OF BOONE

Whereas, it has been shown that certain existing appropriations for Budget Year 2005 for the City of Lebanon, now have balances that will not be needed for the purposes for which appropriated, it is further resolved that the following existing appropriations be reduced in the following amounts:

SEE ATTACHED JOURNAL

Adopted this 12th day of December, 2005.

NAY

AYE

Richard Platt
Tom Baxler
Richard Hester
James H. Acton
James H. Acton
James H. Acton

ATTEST:

Deborah S. Ottinger
DEBORAH S. OTTINGER – LEBANON CLERK TREASURER

James H. Acton
JAMES H. ACTON – MAYOR

BADRPT.FRX

JOURNAL OF ENTRIES FOR APPROPRIATIONS UPDATE --
APPROPRIATION ADDITIONALS

FUND	APPROPRIATION	DATE	TITLE	DESCRIPTION	TOTAL	AMOUNT
Mayor	101001301.000	11/10/2005	GEN/MAY/CONSULTANT	2005 BUDGET CUTS		-20000.00
	101001324.000	11/10/2005	GEN/MAY/TELEPHONE AN	2005 BUDGET CUTS	\$ 23,700.00	-1200.00
	101001393.000	11/10/2005	GEN/MAY/SUBSCRIPTION	2005 BUDGET CUTS		-2500.00
Clerk Treasurer	101002231.000	11/10/2005	GEN/C-T/MISC SUPPLIE	2005 BUDGET CUTS		-1300.00
	101002323.000	11/10/2005	GEN/C-T/TRAVEL EXPEN	2005 BUDGET CUTS		-1000.00
	101002324.000	11/10/2005	GEN/C-T/TELEPHONE	2005 BUDGET CUTS	\$ 6,894.00	-1600.00
	101002331.000	11/10/2005	GEN/C-T/PRINTING	2005 BUDGET CUTS		-350.00
	101002398.000	11/10/2005	GEN/C-T/DUES	2005 BUDGET CUTS		-144.00
	101002441.000	11/10/2005	GEN/C-T/MISC EQMT/SO	2005 BUDGET CUTS		-2500.00
Council	101003312.000	11/10/2005	GEN/COUN/TRAINING	2005 BUDGET CUTS	\$ 4,500.00	-2500.00
	101003323.000	11/10/2005	GEN/COUN/TRAVEL EXPE	2005 BUDGET CUTS		-2000.00
Aux. Police	101013111.000	11/10/2005	GEN/LEB AUXILARY	2005 BUDGET CUTS		-150.00
	101013136.000	11/10/2005	GEN/LEB AUXILARY	2005 BUDGET CUTS	\$ 2,650.00	-500.00
Street Dep City Hall	101013353.000	11/10/2005	GEN/LEB AUXILARY/PAR	2005 BUDGET CUTS		-2000.00
	101017361.000	11/10/2005	GEN/STREET/BUILDING	2005 BUDGET CUTS	\$ 15,000.00	-15000.00
Building Inspector	101018134.000	11/10/2005	GEN/CITY HALL/EDUCAT	2005 BUDGET CUTS		-2500.00
	101018335.000	11/10/2005	GEN/CITY HALL/MISC S	2005 BUDGET CUTS	\$ 3,000.00	-500.00
	101022236.000	11/10/2005	GEN/BLDG/EQUIPMENT	2005 BUDGET CUTS		-1000.00
	101022301.000	11/10/2005	GEN/BLDG/INSPECTOR	2005 BUDGET CUTS		-20000.00
	101022312.000	11/10/2005	GEN/BLDG/INSTRUCTION	2005 BUDGET CUTS		-1900.00
	101022323.000	11/10/2005	GEN/BLDG/TRAVEL EXPE	2005 BUDGET CUTS	\$ 27,500.00	-1300.00
	101022324.000	11/10/2005	GEN/BLDG/TELEPHONE	2005 BUDGET CUTS		-2000.00
	101022393.000	11/10/2005	GEN/BLDG/SUBSCRIPTIO	2005 BUDGET CUTS		-400.00
Police	101200431.000	11/10/2005	GEN/BLDG/OFFICE EQUI	2005 BUDGET CUTS		-900.00
	101200120.000	11/10/2005	GEN/POL/METER PERSON	2005 BUDGET CUTS		-5800.00
	101200121.000	11/10/2005	GEN/POL/SCHOOL PATRO	2005 BUDGET CUTS		-2000.00
	101200137.000	11/10/2005	GEN/POL/CTY	2005 BUDGET CUTS		-19800.00
	101200202.000	11/10/2005	GEN/POL/PENSION SUPP	2005 BUDGET CUTS	\$ 68,725.00	-200.00
	101200214.000	11/10/2005	GEN/POL/AMMUNITION	2005 BUDGET CUTS		-2500.00
	101200304.000	11/10/2005	GEN/POL/MEDICALS	2005 BUDGET CUTS		-500.00
	101200312.000	11/10/2005	GEN/POL/SCHOOL/TRAIN	2005 BUDGET CUTS		-7800.00
	101200323.000	11/10/2005	GEN/POL/TRAVEL EXPEN	2005 BUDGET CUTS		-400.00
	101200324.000	11/10/2005	GEN/POL/TELEPHONE	2005 BUDGET CUTS		-3000.00
	101200331.000	11/10/2005	GEN/POL/FILM/DEVELOP	2005 BUDGET CUTS		-2000.00
	101200353.000	11/10/2005	GEN/POL/UTILITIES	2005 BUDGET CUTS		-10000.00
	101200356.000	11/10/2005	GEN/POL/RADIO	2005 BUDGET CUTS		-3500.00
	101200381.000	11/10/2005	GEN/POL/	2005 BUDGET CUTS		-275.00
	101200386.000	11/10/2005	GEN/POL/SAFETY &	2005 BUDGET CUTS		-750.00
	101200388.000	11/10/2005	GEN/POL/PROFESSION	2005 BUDGET CUTS		-200.00
	101200420.000	11/10/2005	GEN/POL/GARAGE BLDG	2005 BUDGET CUTS		-1000.00
Court	101200431.000	11/10/2005	GEN/POL/MISC EQUIP	2005 BUDGET CUTS		-9000.00
	101208201.000	11/10/2005	GEN/CRT/MISC OFFICE	2005 BUDGET CUTS		-100.00
	101208201.000	11/10/2005	GEN/CRT/MISC OFFICE	CORRECTING REDUCTION ERROR		100.00
	101208312.000	11/10/2005	GEN/CRT/TRAINING	2005 BUDGET CUTS	\$ 900.00	-200.00
	101208323.000	11/10/2005	GEN/CRTL/TRAVEL EXPE	2005 BUDGET CUT		-100.00
Fire	101208324.000	11/10/2005	GEN/CRT/TELEPHONE	2005 BUDGET CUTS		-600.00
	101210236.000	11/10/2005	GEN/FIRE/INSPECTION	2005 BUDGET CUTS		-400.00
	101210304.000	11/10/2005	GEN/FIRE/MEDICALS	2005 BUDGET CUTS		-3300.00
	101210305.000	11/10/2005	GEN/FIRE/INNOCULATIO	2005 BUDGET CUTS		-600.00
	101210312.000	11/10/2005	GEN/FIRE/SCHOOL/TRAI	2005 BUDGET CUTS		-3000.00
	101210323.000	11/10/2005	GEN/FIRE/TRAVEL EXPE	2005 BUDGET CUTS	\$ 8,925.00	-225.00
	101210326.000	11/10/2005	GEN/FIRE/INVESTIGATI	2005 BUDGET CUTS		-500.00
	101210331.000	11/10/2005	GEN/FIRE/FILM/ DEVEL	2005 BUDGET CUTS		-300.00
101210393.000	11/10/2005	GEN/FIRE/SUBSCRIPT &	2005 BUDGET CUTS		-600.00	

TOTAL GENERAL FUND - \$161,794

JOURNAL OF ENTRIES FOR APPROPRIATIONS UPDATE -
 APPROPRIATION ADDITIONALS

	APPROPRIATION	DATE	TITLE	DESCRIPTION		AMOUNT
MVH	201001421.000	11/10/2005	MVH STREETS	2005 BUDGET CUTS	\$ 25,000.00	-25000.00
LRS	202001421.000	11/10/2005	LRS/STREETS	2005 BUDGET CUTS	\$ 10,000.00	-10000.00
	204001116.000	11/10/2005	PARKS/PROGRAMS STAFF	2005 BUDGET CUTS		-9000.00
	204001117.000	11/10/2005	PARKS/SECRETARY/SEAS	2005 BUDGET CUTS		-1200.00
	204001201.000	11/10/2005	PARKS/MISC OFFICE SU	2005 BUDGET CUTS		-1000.00
PARK	204001216.000	11/10/2005	PARKS/SANITATION MIS	2005 BUDGET CUTS	\$ 34,595.00	-1500.00
	204001218.000	11/10/2005	PARKS/POOL TESTING S	2005 BUDGET CUTS		-500.00
	204001301.000	11/10/2005	PARKS/ENG &	2005 BUDGET CUTS		-2500.00
	204001303.000	11/10/2005	PARKS/SECURITY	2005 BUDGET CUTS		-2000.00
	204001307.000	11/10/2005	PARKS/INTERNET	2005 BUDGET CUTS		-295.00
	204001312.000	11/10/2005	PARKS/TRAINING / SEM	2005 BUDGET CUTS		-1700.00
	204001321.000	11/10/2005	PARKS/	2005 BUDGET CUTS		-1000.00
	204001322.000	11/10/2005	PARKS/POSTAGE	2005 BUDGET CUTS		-500.00
	204001323.000	11/10/2005	PARKS/TRAVEL EXPENSE	2005 BUDGET CUTS		-500.00
	204001331.000	11/10/2005	PARKS/PRINTING & COP	2005 BUDGET CUTS		-1000.00
	204001361.000	11/10/2005	PARKS/UNIFORMS	2005 BUDGET CUTS		-1000.00
	204001393.000	11/10/2005	PARKS/DUES & SUBSCRI	2005 BUDGET CUTS		-400.00
	204001423.000	11/10/2005	PARKS/LANDSCAPING/CA	2005 BUDGET CUTS		-2000.00
	204001435.000	11/10/2005	PARKS/PLAYGROUND	2005 BUDGET CUTS		-6500.00
	204001450.000	11/10/2005	PARKS/SKATE PARK	2005 BUDGET CUTS		-2000.00
Sanitation	620001117.000	11/10/2005	SAN/PROBATIONARY	2005 BUDGET CUTS	\$ 22,598.00	-22598.00
*** Total ***				TOTAL	\$ 92,193.00	

TOTAL OF BUDGET CUTS 2005 - \$253,987