

REDUCTION OF APPROPRIATION RESOLUTION/ORDINANCE # 04-09
 CITY OF LEBANON, BOONE COUNTY

Whereas, it has been shown that certain existing appropriations for budget year 2004 for the City of Lebanon, now have unobligated balances that will not be needed for the purposes for which appropriated, it is further ordained (resolved) that the following existing appropriations be reduced in the following amounts:

<u>Fund</u>	<u>Department</u>	<u>Budget Classification</u>	<u>Amount of Reduction Requested</u>	<u>Amount of Reduction Approved by Fiscal Body</u>
General	Mayor	Personal Services	\$ 10,609	10,609
	Mayor	Other Services & Charges	6,500	6,500
	<i>Total Mayor</i>		<u>17,109</u>	<u>17,109</u>
	Clerk-Treasurer	Capital Outlays	4,000	4,000
	<i>Total Clerk-Treasurer</i>		<u>4,000</u>	<u>4,000</u>
	City Hall	Personal Services	5,000	5,000
	City Hall	Other Services & Charges	58,000	58,000
	<i>Total City Hall</i>		<u>63,000</u>	<u>63,000</u>
	Council/BOW	Other Services & Charges	5,000	5,000
	<i>Total Council/BOW</i>		<u>5,000</u>	<u>5,000</u>
	Bldg. Inspector	Personal Services	1,000	1,000
	Bldg. Inspector	Other Services & Charges	450	450
	<i>Total Bldg. Inspector</i>		<u>1,450</u>	<u>1,450</u>
	Fire Department	Supplies	6,800	6,800
	Fire Department	Other Services & Charges	11,750	11,750
	Fire Department	Capital Outlays	4,000	4,000
	<i>Total Fire Department</i>		<u>22,550</u>	<u>22,550</u>
	Police Department	Personal Services	6,000	6,000
	Police Department	Supplies	2,000	2,000
	Police Department	Other Services & Charges	9,500	9,500
	Police Department	Capital Outlays	30,000	30,000
	<i>Total Police Department</i>		<u>47,500</u>	<u>47,500</u>
	Street Department	Other Services & Charges	9,500	9,500
	Street Department	Capital Outlays	10,000	10,000
	<i>Total Street Department</i>		<u>19,500</u>	<u>19,500</u>
	COIT Capital Development	Supplies	1,000	1,000
	COIT Capital Development	Other Services & Charges	10,000	10,000
	COIT Capital Development	Capital Outlays	550,000	550,000
	<i>Total COIT Capital Development</i>		<u>561,000</u>	<u>561,000</u>
Total General Fund			<u><u>\$741,109</u></u>	<u><u>\$741,109</u></u>

