

HEALTH DEPARTMENT	
Salaries - - - - -	\$ 860.92
Expenses, Health Officer - - - - -	100.00
Expenses, Milk Inspector - - - - -	100.00
Insurance - - - - -	25.00
DOG POUND	
Supplies and General Expenses - - - - -	100.00
POLICE DEPARTMENT	
Salaries - - - - -	41,580.00
Communication - - - - -	325.00
Supplies and Repairs - - - - -	2,500.00
Insurance - - - - -	900.00
Clothing Allowance - - - - -	900.00
Rent and Repairs for Police Station - - - - -	200.00
Repairs to Radio Equipment - - - - -	300.00
Police Car Purchase (2 cars) - - - - -	1,700.00
Properties - - - - -	100.00
FIRE DEPARTMENT	
Salaries - - - - -	38,520.00
Supplies General - - - - -	500.00
Insurance - - - - -	700.00
Repairs to Fire Trucks, and Properties - - - - -	700.00
Expenses for Fire Prevention, Fire School, Office Supplies - - - - -	100.00
Clothing Allowance - - - - -	750.00
Communication - - - - -	325.00
Purchase or Lease Purchase of Fire Truck - - - - -	6,000.00
MISCELLANEOUS	
Public Liability Insurance - - - - -	300.00
Municipal League Dues - - - - -	200.00
City Planning Commission	
Supplies and Expenses, Planning Commission - - - - -	350.00
LAW DEPARTMENT	
Salaries - - - - -	900.00
Supplies - - - - -	50.00
Court Expense - - - - -	200.00
Communication and Transportation - - - - -	25.00
STREET DEPARTMENT	
Tools and Materials - - - - -	3,000.00
Supplies and Repairs - - - - -	5,000.00
Insurance - - - - -	1,200.00
Sewer Drains and Repairs - - - - -	1,500.00
Communication and Transportation - - - - -	125.00
FIRE HYDRANTS AND FLUSH TANKS - - - - -	13,005.00
FIREMEN'S PENSION - - - - -	3,500.00
POLICE PENSION - - - - -	4,500.00
LEBANON COMMUNITY PARK DEVELOPMENT	
Maintenance Salary - - - - -	750.00
Repairs and Improvements to Parking Lot, Drives and Playground Area - - - - -	1,000.00
Utility Building Improvements - - - - -	350.00
Plumbing Improvements and Repairs - - - - -	100.00
Tools, Equipment, Supplies and Repairs - - - - -	600.00
CIVIL DEFENSE SUPPLIES, UTILITIES AND EQUIPMENT - - - - -	500.00
RECREATION DEPARTMENT	
Salaries - - - - -	3,250.00
Utilities - - - - -	675.00
Insurance - - - - -	275.00
Building and Equipment Maintenance, Repairs, and Supplies - - - - -	300.00
Administrative Expenses, postage, equipment, supplies, conference expenses, and travel - - - - -	450.00
Program Supplies, new games, special events, craft supplies, shop equipment - - - - -	350.00
National Affiliation - - - - -	100.00
PERF OLD AGE & SURVIVOR'S INSURANCE (PAB) - - - - -	2,100.00
TOTAL - - - - -	\$178,908.92

SECTION III: That for the said fiscal year there is hereby appropriated out of the various other funds of said City, the following:

PARK FUND	
Salaries - - - - -	9,500.00
Lights, Water, Telephone - - - - -	575.00
Supplies and Repairs - - - - -	1,500.00
Insurance - - - - -	900.00
Repair Drives and Tennis Courts - - - - -	1,000.00
Tools and Equipment - - - - -	1,100.00
Sewer Drains and Repairs - - - - -	1,500.00
TOTAL - - - - -	17,075.00