

**ORDINANCE FIXING THE SALARIES OF CERTAIN
EMPLOYEES OF THE CITY OF LEBANON, INDIANA
BEGINNING JANUARY 1, 2004**

SECTION 1: **BE IT ORDAINED BY THE COMMON COUNCIL OF THE City of Lebanon, Indiana two-thirds of its members being present and concurring therein:**

SECTION 2: **That the maximum salaries of the following employees of the City of Lebanon, beginning January 1, 2004 be as follows:**

| <u>A. MOTOR VEHICLE DEPARTMENT</u> | <u>ANNUALLY</u> |
|---|------------------------|
| Street Commissioner | \$ 46,475 |
| Assistant Commissioner | \$ 35,976 |
| Laborers (4) | \$ 124,374 |
| Administrative Assistant | \$ 22,506 |
| Part-Time | \$ 8,000 |
| Overtime | \$ 10,000 |
| | |
| <u>B. SANITATION DEPARTMENT</u> | |
| Laborers (3) | \$ 77,798 |
| | |
| <u>C. PARKS DEPARTMENT</u> | |
| Director | \$ 43,414 |
| Parks Superintendent | \$ 32,400 |
| Asst. Park Superintendent | \$ 30,050 |
| Grounds Tech (2) | \$ 45,065 |
| Parks Administrator | \$ 23,840 |
| Secretary P/T | \$ 3,000 |
| Programs Director | \$ 24,000 |
| Laborers-Seasonal | \$ 35,614 |
| Pool Staff | \$ 34,375 |
| Overtime | \$ 9,000 |

The above rates apply to a 40 hour week. However, when extreme emergencies arise requiring the above-named employees to work more than 40 hours per week as intended, they shall be compensated according to the Federal Labor Standards Act and the city's overtime policy. This section shall not apply to Department Heads.

| | |
|--|-----------|
| <u>D. BUILDING INSPECTOR</u> | |
| Building Inspector | \$ 44,297 |
| Assistant Building Inspector | \$ 27,089 |
| Administrative Assistant | \$ 25,475 |
| Building Inspector Part-time | \$ 13,156 |
| BZA/PC Secretary (\$40 per meeting attend) | \$ 960 |

E. POLICE DEPARTMENT

| | | |
|--------------------------|----|---------|
| Chief | \$ | 47,559 |
| Major | \$ | 42,491 |
| Captain (3) | \$ | 119,983 |
| Lieutenant (3) | \$ | 114,111 |
| Detective (2) | \$ | 78,132 |
| Sergeant (4) | \$ | 149,525 |
| Patrolmen (15) | \$ | 539,760 |
| Probation | \$ | 28,875 |
| Overtime | \$ | 43,260 |
| Administrative Assistant | \$ | 21,208 |
| Parking Attendant | \$ | 8,389 |
| School Patrol | \$ | 10,290 |
| Custodian | \$ | 3,632 |

F. FIRE DEPARTMENT

| | | |
|----------------|----|---------|
| Chief | \$ | 47,559 |
| Deputy Chief | \$ | 42,491 |
| Captain (3) | \$ | 120,083 |
| Lieutenant (3) | \$ | 114,711 |
| Chauffeurs (6) | \$ | 224,112 |
| 1st Class (12) | \$ | 430,928 |
| Probation | \$ | 28,875 |

G. CLERK-TREASURER'S OFFICE

| | | |
|--------------------------|----|--------|
| Deputy Clerk-Treasurer | \$ | 21,223 |
| Administrative Assistant | \$ | 21,061 |

H. MAYOR'S OFFICE

| | | |
|-----------------------|----|--------|
| Executive Assistant | \$ | 27,010 |
| Building Receptionist | \$ | 10,300 |

I. ATTORNEY

| | | |
|----------|----|--------|
| Attorney | \$ | 22,277 |
|----------|----|--------|

J. CITY COURT

| | | |
|---------------|----|-------|
| Clerk | \$ | 5,530 |
| Secretary P/T | \$ | 7,500 |

K. AUXILIARY POLICE

| | | |
|---------------------|----|-----|
| Director | \$ | 250 |
| Holiday Aux. Police | \$ | 700 |

Section 3:

The salaries of the following elected officials of the City of Lebanon shall be as follows:

| | | |
|---------------------------------|----|--------|
| Mayor | \$ | 38,078 |
| Clerk-Treasurer | \$ | 39,756 |
| Council (5) \$2500.00 ea | \$ | 12,500 |
| Board of Works (2) \$2800.00 ea | \$ | 5,600 |
| Judge | \$ | 13,203 |

Section 4. In addition to funds paid by the Civil City as set out in Section 3 above, the following elected and appointed officers to be paid from funds of the Municipal Utilities are as follows:

| | | |
|------------------------|----|--------|
| Mayor | \$ | 18,952 |
| Clerk-Treasurer | \$ | 10,300 |
| Deputy Clerk-Treasurer | \$ | 17,613 |
| City Attorney | \$ | 22,277 |
| Building Receptionist | \$ | 10,300 |

Section 5. The annual salaries of the members of the Utility Service Board shall be (five members \$2400 each): \$ 12,000

Section 6. The annual salaries of the members of the City Plan Commission shall be (\$20 per meeting attended): \$ 1,680
 Board of Zoning Appeals shall be (\$20 per meeting attended): \$ 1,200
 Board of Parks & Recreation shall be \$1200 (\$20 per meeting attended): \$ 1,200

Section 7. This ordinance shall take effect January 1, 2004.

Passed this 8 day of September, 2003.

ATTEST: J. Elaine Kinsler Clerk-Treasurer
James H. Acton Presiding Officer

Presented by me to the Mayor of the City of Lebanon, Indiana on this 8 day of September, 2003.
J. Elaine Kinsler
 J. Elaine Kinsler, IAMC Clerk Treasurer

Approved and signed by me on this 8 day of September, 2003.
James H. Acton
 James H. Acton, Mayor

J. Elaine Kinsler, IAMC Clerk Treasurer

ORIGINAL

From: J. Elaine Kinsler, IAMC Clerk Treasurer [clerk@in-motion.net]
Sent: Tuesday, September 09, 2003 9:25 AM
To: Sue Tarvin
Cc: Connie Johnson
Subject: 2004 CITY OF LEBANON SALARY ORDINANCE

Sue,

Please find attached 2004 City of Lebanon Salary Ordinance. If you would please publish two times:

September 12, 2003 & September 19, 2003.

Your assistance in the matter will be appreciated.

Elaine Kinsler

**Elaine Kinsler, IAMC
Clerk Treasurer, City of Lebanon
201 E. Main Street
Lebanon, In 46052
PH: 765-482-1218
Fax: 765-482-8883**

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Handwritten signature in red ink, possibly "J. S. ..."

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| | \$ | 1,200 |

Section 7. This ordinance shall take effect January 1, 2004.

Passed this _____ day of _____, 2003.

ATTEST: _____
Clerk-Treasurer Presiding Officer

Presented by me to the Mayor of the City of Lebanon, Indiana on this _____ day of _____, 2003.

J. Elaine Kinsler, IAMC Clerk Treasurer

Approved and signed by me on this _____ day of _____, 2003.

James H. Acton, Mayor

| EMPL# | EMPLOYEE | E | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
|--------|---|-----|-----------|----------|--------------|-----------|----------|-----------|
| 1 | MAYOR | # | 38,077.80 | 1,464.53 | | 2,360.82 | 552.13 | 2,379.86 |
| 1102 | EXECUTIVE ASSISTANT BUILDING RECEPTIONIST | # | 27,010.24 | 1,038.86 | | 1,674.63 | 391.65 | 1,688.14 |
| | | # | 10,300.00 | | | 638.60 | 149.35 | 643.75 |
| 1010 | CLERK-TREASURER | # | 39,756.24 | 1,529.09 | | 2,464.89 | 576.47 | 2,484.77 |
| 1100 | DEPUTY C-T ADMIN ASSISTANT | # | 21,222.51 | 816.25 | | 1,315.80 | 307.73 | 1,326.41 |
| | | # | 21,060.93 | 810.04 | | 1,305.78 | 305.38 | 1,316.31 |
| 8010 | JUDGE | # | 13,203.18 | 507.81 | | 818.60 | 191.45 | |
| 8011 | COURT CLERK | # | 5,530.12 | 212.70 | | 342.87 | 80.19 | |
| 8013 | SECRETARY PT | # | 7,500.00 | | | 465.00 | 108.75 | |
| AP-QR1 | CITY ATTORNEY | # | 22,277.05 | | | | | |
| | TOTAL | # | 46,475.22 | 1,787.51 | | 11,386.98 | 2,663.08 | 9,839.23 |
| | | # | | | | | | |
| EMPL# | MNH | (1) | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
| 6000 | ST. COMMISSIONER | # | 46,475.22 | 1,787.51 | | 2,881.46 | 673.89 | 2,904.70 |
| 6020 | ASSISTANT ST COMM | # | 35,976.22 | 1,383.70 | | 2,230.53 | 521.66 | 2,248.51 |
| 6030 | LAB. SPEARS | # | 32,298.36 | 1,242.24 | | 2,002.50 | 468.33 | 2,018.65 |
| 6031 | LAB. MOZINGO | # | 31,570.40 | 1,214.25 | | 1,957.36 | 457.77 | 1,973.15 |
| 6032 | LAB. LANE | # | 31,785.91 | 1,222.53 | | 1,970.73 | 460.90 | 1,986.62 |
| 6033 | LAB. SHOENAKER | # | 28,718.96 | 1,104.58 | LABORERS (4) | 1,780.58 | 416.42 | 1,794.94 |
| 6052 | ADMINISTRATIVE ASST. PART-TIME OVERTIME | # | 22,506.05 | 865.62 | | 1,395.37 | 326.34 | 1,406.63 |
| | | # | 8,000.00 | | | 496.00 | 116.00 | |
| | | # | 10,000.00 | | | 620.00 | 145.00 | 625.00 |
| | TOTAL | # | 43,413.56 | 1,669.75 | | 15,334.53 | 3,586.30 | 14,958.20 |
| | | # | | | | | | |
| EMPL# | SANITATION | (1) | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
| 5012 | LAB. HURST | # | 29,354.09 | 1,129.00 | | 1,819.95 | 425.63 | 1,834.63 |
| 5014 | LAB. CULLEY LAB PROBATION | # | 26,505.13 | 1,019.43 | LABORERS (2) | 1,643.32 | 384.32 | 1,656.57 |
| | | # | 21,939.00 | 843.81 | | 1,360.22 | 318.12 | 1,371.19 |
| | TOTAL | # | 77,798.21 | 2,992.24 | | 4,823.49 | 1,128.07 | 4,862.39 |

6.20% 1.45% 6.25%

| EMPL# | BLDG OFFC | (i) | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
|-------|----------------------|-----|------------|----------|--------------|----------|----------|----------|
| 1501 | BLDG. INSPECTOR | # | 44,296.63 | 1,703.72 | | 2,746.39 | 642.30 | 2,768.54 |
| 1511 | ASST BLDG. INSP(NEW) | # | 27,089.00 | 1,041.88 | | 1,679.52 | 392.79 | 1,693.06 |
| 1511 | ADMINISTRATIVE ASST. | # | 25,475.13 | 979.81 | | 1,579.46 | 369.39 | 1,592.20 |
| 1602 | BLDG INSP-PT/TM | # | 13,155.98 | 506.00 | | 815.67 | 190.76 | - |
| | TOTAL | # | 110,016.73 | 4,231.41 | | 6,821.04 | 1,595.24 | 6,053.80 |

| EMPL# | PARKS DEPT | (i) | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
|-------|------------------------|-----|------------|----------|------------------|-----------|----------|-----------|
| 7002 | DIRECTOR | # | 43,413.56 | 1,669.75 | | 2,691.64 | 629.50 | 2,713.35 |
| 7032 | PARKS SUPERINTENDENT | # | 32,400.00 | 1,246.15 | | 2,008.80 | 469.80 | 2,025.00 |
| 7217 | ASST PARKS SUPERINTD. | # | 30,050.00 | 1,155.77 | | 1,863.10 | 435.73 | 1,878.13 |
| 7046 | PARKS ADMINISTRATOR | # | 23,840.00 | 916.92 | | 1,478.08 | 345.68 | 1,490.00 |
| 7213 | SECRETARY - SUMMER | # | 3,000.00 | - | | 186.00 | 43.50 | - |
| 7214 | GROUPS TECH (#1) | # | 23,385.21 | 899.43 | 3 ROUNDS TECH (2 | 1,449.88 | 339.09 | 1,461.58 |
| 7214 | GROUPS TECH (#2) | # | 21,680.00 | 833.85 | 45,065 | 1,344.16 | 314.36 | 1,355.00 |
| 7699 | PROGRAMS DIRECTOR - FT | # | 24,000.00 | - | | 1,488.00 | 348.00 | 1,500.00 |
| | ASST PROGRAMS DIR | # | - | - | | - | - | - |
| | LABORERS | # | 35,613.60 | - | | 2,208.04 | 516.40 | - |
| | POOL STAFF | # | 3,000.00 | - | | 2,131.25 | 498.44 | - |
| | OVERTIME | # | - | - | | 558.00 | 130.50 | 562.50 |
| | TOTAL | # | 280,757.37 | 6,721.88 | | 17,406.96 | 4,070.98 | 12,985.55 |

| EMPL# | BOARDS | (i) | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
|-----------|---------------------------|-----|-----------|---------|--------------|----------|--------|-------|
| 510885 | BOARD OF WORKS | # | 5,600.00 | 700.00 | | 347.20 | 81.20 | - |
| 85112 | COUNCIL | # | 12,500.00 | 625.00 | | 775.00 | 181.25 | - |
| 1555-8558 | PLAN COMMISSION (7 PD-\$) | # | 1,680.00 | - | | 104.16 | 24.36 | - |
| | BOARD OF ZONING (5 PD-\$) | # | 1,200.00 | - | | 74.40 | 17.40 | - |
| | PARKS BOARD (5 PAID-\$201 | # | 1,200.00 | - | | 74.40 | 17.40 | - |
| 1521 | BZAPC REC SECRETARY (\$4) | # | 960.00 | - | | 59.52 | 13.92 | 60.00 |
| | TOTAL | # | 23,140.00 | - | | 1,434.68 | 335.53 | 60.00 |

3000.00 ADDED IN OVERTIME

| EMPL# | POLICE DEPT | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
|----------|---------------------|--------------|-----------|----------------|----------|-----------|------------|
| 2153 | POLICE - CIVIL & PT | | | | | | |
| 1304-231 | ADMIN ASSISTANT | 21,208.08 | 815.70 | | 1,314.90 | 307.52 | 1,325.51 |
| 2202 | SCHOOL PATROL | 10,289.93 | 395.77 | | 637.98 | 149.20 | - |
| 2404 | CUSTODIAN | 3,631.74 | 139.68 | | 225.17 | 52.66 | - |
| | METER PERSON | 8,388.50 | 322.63 | | 520.09 | 121.63 | - |
| | TOTAL | 43,518.25 | 1,673.78 | | 2,698.13 | 631.01 | 1,325.51 |
| 2001 | CHIEF HALE | 47,558.79 | 1,829.18 | 47,559 | - | 689.60 | 9,987.35 |
| 2004 | MAJOR GAROFFOLO | 42,490.69 | 1,634.26 | 42,491 | - | 616.12 | 8,923.04 |
| 2006 | CAPT. ISENHOWER | 40,027.74 | 1,539.53 | CAPTAINS (3) | - | 580.40 | 8,405.82 |
| 2008 | CAPT. WARMOTH | 40,027.74 | 1,539.53 | 119,983 | - | 580.40 | 8,405.82 |
| 2011 | CAPT. HAWKINS | 89,927.74 | 1,535.68 | | - | 578.95 | 8,384.82 |
| 2010 | DET. HOBSON | 40,027.74 | 1,539.53 | DETECTIVES (2) | - | 580.40 | 8,405.82 |
| 2019 | DET. MYERS | 38,103.80 | 1,465.53 | 78,132 | - | 552.51 | 8,001.80 |
| 2017 | LT. WARRICK | 38,003.80 | 1,461.68 | | - | 551.06 | 7,980.80 |
| 2018 | LT. SCOTT | 38,003.80 | 1,461.68 | LTS (3) | - | 551.06 | 7,980.80 |
| 2014 | LT. WHEAT | 38,103.80 | 1,465.53 | | - | 552.51 | 8,001.80 |
| 2015 | SGT. TIBBS | 37,543.73 | 1,443.99 | 114,111 | - | 544.38 | 7,884.18 |
| 2031 | SGT. SMITH | 37,343.73 | 1,436.30 | SGTS (4) | - | 541.48 | 7,842.18 |
| 2021 | SGT. BAYLES | 37,293.73 | 1,434.37 | 149,525 | - | 540.76 | 7,831.68 |
| 2024 | SGT. MORGAN | 36,177.35 | 1,391.44 | | - | 524.57 | 7,597.24 |
| 2023 | PAT. GILL | 36,077.35 | 1,387.59 | | - | 523.12 | 7,576.24 |
| 2025 | PAT. MOUNT | 36,077.35 | 1,387.59 | | - | 523.12 | 7,576.24 |
| 2028 | PAT. WARMOTH | 36,077.35 | 1,387.59 | | - | 523.12 | 7,576.24 |
| 2029 | PAT. MILLER | 36,027.35 | 1,385.67 | PATROLMEN (15) | - | 522.40 | 7,565.74 |
| 2033 | PAT. ALTIER | 36,027.35 | 1,385.67 | 539,760 | - | 522.40 | 7,565.74 |
| 2034 | PAT. CLANTON | 36,027.35 | 1,385.67 | | - | 522.40 | 7,565.74 |
| 2035 | PAT. VANBAALE | 35,977.35 | 1,383.74 | | - | 521.67 | 7,555.24 |
| 2036 | PAT. CLARK | 35,927.35 | 1,381.82 | | - | 520.95 | 7,544.74 |
| 2037 | PAT. BRUNER | 35,877.36 | 1,379.90 | | - | 520.22 | 7,534.24 |
| 2038 | PAT. SWITZER | 35,827.36 | 1,377.98 | | - | 519.50 | 7,523.74 |
| 2039 | PAT. NELSON | 35,827.36 | 1,377.98 | | - | 519.50 | 7,523.74 |
| 2040 | PAT. NELSON | 35,827.36 | 1,377.98 | | - | 519.50 | 7,523.74 |
| 2041 | PAT. DICKERSON | 35,727.36 | 1,374.13 | PROBATION (1) | - | 518.05 | 7,502.74 |
| 2042 | PAT. LEAP | 28,875.00 | 1,110.58 | 28,875 | - | 418.69 | 6,063.75 |
| | PROBATIONARY | | | | | | |
| | OVERTIME | 43,260.00 | 43,093.69 | 43,260 | - | 627.27 | 9,084.60 |
| | TOTAL | 1,163,695.81 | 43,093.69 | 1,163,696 | - | 16,873.59 | 244,376.12 |

| EMPL# | FIRE DEPT | i) | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
|-------|---------------------|----|--------------|-----------|----------------|-----------|-----------|------------|
| 4000 | CHIEF STEVENSON | # | 47,558.79 | 1,823.18 | | | 689.60 | |
| 4021 | DEP. CHIEF YOUNG | # | 42,490.63 | 1,634.26 | | | 616.11 | |
| 4042 | CAPT. TERRY CULLEY | # | 40,027.74 | 1,539.53 | CAPTAINS (3) | 2,634.42 | 580.40 | 8,405.82 |
| 4041 | CAPT. CALDWELL | # | 40,027.74 | 1,539.53 | CAPTAINS (3) | | 580.40 | 8,405.82 |
| 4032 | CAPT. T. PRATT | # | 40,027.73 | 1,539.53 | 120,083 | | 580.40 | 8,405.82 |
| 4052 | LT. R. WETHINGTON | # | 38,353.80 | 1,475.15 | LTS (3) | | 556.13 | 8,054.30 |
| 4053 | LT. SPIDEL | # | 38,203.80 | 1,469.38 | | | 553.23 | 8,022.80 |
| 4054 | LT. T. MADDOX | # | 38,153.79 | 1,467.45 | 114,711 | | 553.23 | 8,012.30 |
| 4057 | CHAUF. A. BLUME | # | 37,443.73 | 1,440.14 | | | 542.93 | 7,863.18 |
| 4063 | CHAUF. C. BATTIS | # | 37,143.73 | 1,428.61 | | | 538.58 | 7,800.18 |
| 4056 | CHAUF. DAVIS | # | 37,493.73 | 1,442.07 | | | 543.66 | 7,873.68 |
| 4058 | CHAUF. R. WIREY | # | 37,443.73 | 1,440.14 | | | 542.93 | 7,863.18 |
| 4059 | CHAUF. M. BAIRD | # | 37,343.73 | 1,436.30 | CHAUF (6) | | 541.48 | 7,842.18 |
| 4062 | CHAUF. D. SAULMON | # | 37,243.73 | 1,432.45 | 224,112 | | 540.03 | 7,821.18 |
| 4051 | 1ST CLASS FISHER | # | 36,677.35 | 1,410.67 | | | 531.82 | 7,792.24 |
| 4064 | 1ST CLASS LEE | # | 35,927.35 | 1,381.82 | | | 520.95 | 7,544.74 |
| 4069 | 1ST CLASS TURNER | # | 35,877.35 | 1,379.90 | | | 520.22 | 7,534.24 |
| 4068 | 1ST CLASS LINTON | # | 35,877.35 | 1,379.90 | | | 520.22 | 7,534.24 |
| 4067 | 1ST CLASS KLINGLER | # | 35,877.35 | 1,379.90 | 1ST CLASS (12) | | 520.22 | 7,534.24 |
| 4066 | 1ST CLASS DICKERSON | # | 35,877.35 | 1,379.90 | 430,928 | | 520.22 | 7,534.24 |
| 4070 | 1ST CLASS BROWN | # | 35,827.36 | 1,377.98 | | | 519.50 | 7,523.74 |
| 4071 | 1ST CLASS CALDWELL | # | 35,777.36 | 1,376.05 | | | 518.77 | 7,513.24 |
| 4072 | 1ST CLASS ANDERSON | # | 35,777.36 | 1,376.05 | | | 518.77 | 7,513.24 |
| 4073 | 1ST CLASS JOHNSON | # | 35,777.36 | 1,376.05 | | | 518.77 | 7,513.24 |
| 4074 | 1ST CLASS COPE | # | 35,777.36 | 1,376.05 | PROBATION (1) | | 518.77 | 7,513.24 |
| | PROBATION | # | 28,875.00 | 1,110.58 | 28,875.00 | | 418.69 | 6,063.75 |
| | TOTAL | # | 1,008,759.65 | 38,798.45 | 1,008,760 | 5,583.06 | 14,627.01 | 192,929.15 |
| | GRAND TOTALS : | # | 2,797,574.80 | | | 65,488.87 | 45,510.83 | 487,389.93 |



J. Elaine Kinsler

COPY

**Clerk - Treasurer
City of Lebanon**

201 East Main Street
Lebanon, Indiana 46052
(765) 482-1218
clerk@in-motion.net

August 4, 2003

ATTENTION: Lebanon Utility Board

The City of Lebanon hereby request the following funds for the year 2004 from the Lebanon Utilities for the following City of Lebanon employees:

| | |
|------------------------|------------|
| Mayor | \$ 18,952. |
| Clerk-Treasurer | \$ 10,300. |
| Deputy Clerk-Treasurer | \$ 17,613. |
| City Attorney | \$ 22,277 |
| Building Receptionist | \$ 10,300. |

Thank you for you attention in this matter and if I can be of any assistance, please advise.

Sincerely,

CITY OF LEBANON

J. Elaine Kinsler
J. Elaine Kinsler
Clerk-Treasurer

*8/6/03
Approved
by Utility board*

CITY OF LEBANON 2004 SALARY PROPOSAL'S

Emmadell Sturgis
Andrea Hester
Kay Geisler
Joe Rady

John Lasley
Jim Urban
Huck Lewis
Mayor Acton

7/28/03
Approved
5/10

7

RAISE: 3.0%

| EMPL# | EMPLOYEE | 2003 BASE | 2004 LONGEVITY | 2004 BASE | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
|-------|---|-----------------|----------------|------------|------------|----------|--------------|-----------|----------|-----------|
| 1 | MAJOR EXECUTIVE ASSISTANT BUILDING RECEPTIONIST | 36,968.74 | 150.00 | 38,077.80 | 38,077.80 | 1,464.53 | | 2,360.82 | 552.13 | 2,379.86 |
| 1102 | | 26,077.90 | 10,000.00 | 26,860.24 | 27,010.24 | 1,038.86 | | 1,674.63 | 391.65 | 1,688.14 |
| | | 10,000.00 | | 10,300.00 | 10,300.00 | | | 638.60 | 149.35 | 643.75 |
| 1010 | CLERK-TREASURER | 38,598.30 | 600.00 | 39,756.24 | 39,756.24 | 1,529.09 | | 2,464.89 | 576.47 | 2,484.77 |
| | DEPUTY C-T | 20,021.86 | | 20,622.51 | 21,222.51 | 816.25 | | 1,315.80 | 307.73 | 1,326.41 |
| | ADMIN ASSISTANT | 20,447.50 | | 21,060.93 | 21,060.93 | 810.04 | | 1,305.78 | 305.38 | 1,316.31 |
| 8010 | JUDGE | 12,818.82 | | 13,203.18 | 13,203.18 | 507.81 | | 818.60 | 191.45 | 819.45 |
| 8011 | COURT CLERK | 5,369.05 | | 5,530.12 | 5,530.12 | 212.70 | | 342.87 | 80.19 | 342.87 |
| 8013 | SECRETARY P/T | 3,066.00 | | 3,090.00 | 3,090.00 | | | 191.58 | 44.81 | 191.58 |
| | CITY ATTORNEY | 21,628.20 | | 22,277.05 | 22,277.05 | 856.81 | | 1,381.18 | 323.02 | 1,381.18 |
| | TOTAL | 181,930.16 | 750.00 | 187,388.07 | 188,138.07 | 7,236.08 | | 12,494.74 | 2,922.16 | 9,839.23 |
| EMPL# | MVH | BASE (Flat Amt) | 2004 LONGEVITY | 2004 BASE | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
| 6000 | ST. COMMISSIONER ASSISTANT | 44,150.70 | 1,000.00 | 45,475.22 | 46,475.22 | 1,787.51 | | 2,881.46 | 673.89 | 2,904.70 |
| 6020 | LABORER SPEARS | 34,200.22 | 750.00 | 35,226.22 | 35,976.22 | 1,383.70 | | 2,230.53 | 521.66 | 2,248.51 |
| 6030 | LAB. MOZINGO | 30,386.76 | 1,000.00 | 31,298.36 | 32,298.36 | 1,242.24 | | 2,002.50 | 468.33 | 2,018.65 |
| 6031 | LAB. MOZINGO | 29,680.00 | 1,000.00 | 30,570.40 | 31,570.40 | 1,214.25 | | 1,957.36 | 457.77 | 1,973.15 |
| 6032 | LAB. LANE | 29,889.23 | 1,000.00 | 30,785.91 | 31,785.91 | 1,222.53 | LABORERS (4) | 1,970.73 | 460.90 | 1,986.62 |
| 6033 | LAB. SHOEMAKER | 27,348.51 | 550.00 | 28,168.96 | 28,718.96 | 1,104.58 | LABORERS (4) | 1,780.58 | 416.42 | 1,794.94 |
| 6052 | ADMINISTRATIVE ASST. PART-TIME | 21,801.99 | 50.00 | 22,456.05 | 22,506.05 | 865.62 | | 1,395.37 | 326.34 | 1,406.63 |
| | OVERTIME | 7,400.00 | | 7,622.00 | 7,622.00 | | | 472.56 | 110.52 | 472.56 |
| | | 9,000.00 | | 9,270.00 | 9,270.00 | | | 574.74 | 134.42 | 579.38 |
| | TOTAL | 233,357.40 | 5,350.00 | 240,358.12 | 245,708.12 | 9,450.31 | | 15,265.83 | 3,570.24 | 14,912.57 |
| EMPL# | SANITATION | BASE (Flat Amt) | 2004 LONGEVITY | 2004 BASE | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
| 5012 | LAB. HURST | 27,916.59 | 600.00 | 28,754.09 | 29,354.09 | 1,129.00 | | 1,819.95 | 425.63 | 1,834.63 |
| 5014 | LAB. CULLEY | 25,587.50 | 150.00 | 26,355.13 | 26,505.13 | 1,019.43 | LABORERS (3) | 1,643.32 | 384.32 | 1,656.57 |
| | LAB PROBATION | 21,300.00 | | 21,939.00 | 21,939.00 | 843.81 | | 1,360.22 | 318.12 | 1,371.19 |
| | TOTAL | 74,804.09 | 750.00 | 77,048.21 | 77,798.21 | 2,992.24 | | 4,823.49 | 1,128.07 | 4,862.39 |

| EMPL# | B.L. OFC | BASE (Flat Amt) | 2004 LONGEVITY | 2004 BASE | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
|------------|---------------------------------|-----------------|----------------|---------------|---------------|-------------|--------------|--------------|-------------|--------------|
| 1501 | B.L.DG. INSPECTOR | \$ 42,181.19 | \$ 850.00 | \$ 43,446.63 | \$ 44,296.63 | \$ 1,703.72 | \$ | \$ 2,746.39 | \$ 642.30 | \$ 2,768.54 |
| 1511 | ASST BLDG. INSP(NEW) | \$ 26,300.00 | \$ | \$ 27,089.00 | \$ 27,089.00 | \$ 1,041.88 | \$ | \$ 1,679.52 | \$ 392.79 | \$ 1,693.06 |
| 1602 | SECRETARY | \$ 24,587.50 | \$ 150.00 | \$ 25,325.13 | \$ 25,475.13 | \$ 979.81 | \$ | \$ 1,579.46 | \$ 369.39 | \$ 1,592.20 |
| | BLDG INSP-P/TMM | \$ 12,772.79 | \$ | \$ 13,155.98 | \$ 13,155.98 | \$ 506.00 | \$ | \$ 815.67 | \$ 190.76 | \$ 822.25 |
| | TOTAL | \$ 105,841.48 | \$ 1,000.00 | \$ 109,016.73 | \$ 110,016.73 | \$ 4,231.41 | \$ | \$ 6,821.04 | \$ 1,595.24 | \$ 6,876.05 |
| 7002 | PARKS DEPT DIRECTOR | \$ 41,857.82 | \$ 300.00 | \$ 43,113.56 | \$ 43,413.56 | \$ 1,669.75 | \$ | \$ 2,691.64 | \$ 629.50 | \$ 2,713.35 |
| 7032 | FACILITY SUPT. | \$ 29,933.02 | \$ 300.00 | \$ 30,831.01 | \$ 31,131.01 | \$ 1,197.35 | \$ | \$ 1,930.12 | \$ 451.40 | \$ 1,945.69 |
| 7217 | GROUNDS SUPT. | \$ 25,994.06 | \$ 250.00 | \$ 26,773.89 | \$ 27,023.89 | \$ 1,039.38 | \$ | \$ 1,675.48 | \$ 391.85 | \$ 1,688.99 |
| 7046 | PARKS ADMINISTRATOR | \$ 23,000.00 | \$ 150.00 | \$ 23,690.00 | \$ 23,840.00 | \$ 916.92 | \$ | \$ 1,478.08 | \$ 345.68 | \$ 1,490.00 |
| | SECRETARY - SUMMER | \$ 3,000.00 | \$ | \$ 3,090.00 | \$ 3,090.00 | \$ | \$ | \$ 191.58 | \$ 44.81 | \$ 193.13 |
| 7213 | GROUNDS TECH (#1) | \$ 22,558.46 | \$ 150.00 | \$ 23,235.21 | \$ 23,385.21 | \$ 899.43 | \$ | \$ 1,449.88 | \$ 339.09 | \$ 1,461.58 |
| 7214 | GROUNDS TECH (#2) | \$ 21,000.00 | \$ 50.00 | \$ 21,630.00 | \$ 21,680.00 | \$ 833.85 | \$ | \$ 1,344.16 | \$ 314.36 | \$ 1,355.00 |
| 7699 | PROGRAMS DIRECTOR (3%) | \$ 15,000.00 | \$ | \$ 15,450.00 | \$ 15,450.00 | \$ | \$ | \$ 957.90 | \$ 224.03 | \$ |
| | ASST PROGRAMS DIR | \$ 2,000.00 | \$ | \$ 2,060.00 | \$ 2,060.00 | \$ | \$ | \$ 127.72 | \$ 29.87 | \$ |
| | LABORERS | \$ 34,113.60 | \$ | \$ 35,137.01 | \$ 35,137.01 | \$ | \$ | \$ 2,178.49 | \$ 509.49 | \$ |
| | POOL STAFF | \$ 32,875.00 | \$ | \$ 32,875.00 | \$ 32,875.00 | \$ | \$ | \$ 2,038.25 | \$ 476.69 | \$ |
| | OVERTIME | \$ 6,000.00 | \$ | \$ 6,000.00 | \$ 6,000.00 | \$ | \$ | \$ 372.00 | \$ 87.00 | \$ |
| | TOTAL | \$ 257,331.96 | \$ 1,200.00 | \$ 265,051.92 | \$ 266,251.92 | \$ 6,556.68 | \$ | \$ 16,435.31 | \$ 3,843.74 | \$ 10,847.73 |
| EMPL# | BOARDS | BASE (Flat Amt) | 2004 LONGEVITY | 2004 BASE | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
| 851088554 | BOARD OF WORKS | \$ 5,600.00 | \$ | \$ 5,768.00 | \$ 5,768.00 | \$ 721.00 | \$ | \$ 357.62 | \$ 83.64 | \$ |
| 85118 | COUNCIL | \$ 12,500.00 | \$ | \$ 12,875.00 | \$ 12,875.00 | \$ 643.75 | \$ | \$ 798.25 | \$ 188.69 | \$ |
| 8555-85558 | PLAN COMMISSION (7 PD-\$20 P/M) | \$ 1,680.00 | \$ | \$ 1,680.00 | \$ 1,680.00 | \$ | \$ | \$ 104.16 | \$ 24.36 | \$ |
| | BOARD OF ZONING (5 PD-\$20 P/M) | \$ 1,200.00 | \$ | \$ 1,200.00 | \$ 1,200.00 | \$ | \$ | \$ 74.40 | \$ 17.40 | \$ |
| | PARKS BOARD (5 PAID-\$20 P/M) | \$ 1,200.00 | \$ | \$ 1,200.00 | \$ 1,200.00 | \$ | \$ | \$ 74.40 | \$ 17.40 | \$ |
| 1521 | BZAPC REC SECRETARY (\$40 P/M) | \$ 960.00 | \$ | \$ 988.80 | \$ 988.80 | \$ | \$ | \$ 61.31 | \$ 14.34 | \$ |
| | TOTAL | \$ 23,140.00 | \$ | \$ 23,834.20 | \$ 23,834.20 | \$ | \$ | \$ 1,470.13 | \$ 343.82 | \$ 61.80 |

Sum

988.80

| EMPL# | POLICE DEPT | BASE (Flat Amt) | 2004 LONGEVITY | 2004 BASE | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
|-----------|----------------------|-----------------|----------------|-----------------|-----------------|--------------|-------------------|-------------|--------------|---------------|
| 2153 | POLICE - CIVIL & P/T | | | | | | | | | |
| 2304-2311 | ADMIN ASSISTANT | \$ 20,299.11 | \$ 300.00 | \$ 20,908.08 | \$ 21,206.08 | \$ 815.70 | | \$ 1,314.90 | \$ 307.52 | \$ 1,325.51 |
| 2202 | SCHOOL PATROL | \$ 9,990.22 | \$ | \$ 10,289.93 | \$ 10,289.93 | \$ 395.77 | | \$ 637.98 | \$ 149.20 | \$ - |
| 2404 | CUSTODIAN | \$ 3,525.96 | \$ | \$ 3,631.74 | \$ 3,631.74 | \$ 139.68 | | \$ 225.17 | \$ 52.66 | \$ - |
| | PARKING PERSON | \$ 8,144.18 | \$ | \$ 8,388.50 | \$ 8,388.50 | \$ 322.63 | | \$ 520.09 | \$ 121.63 | \$ - |
| | TOTAL | \$ 41,959.46 | \$ 300.00 | \$ 43,218.25 | \$ 43,518.25 | \$ 1,673.78 | \$ - | \$ 2,698.13 | \$ 631.01 | \$ 1,325.51 |
| 2001 | CHIEF HALE | \$ 45,202.71 | \$ 1,000.00 | \$ 46,598.79 | \$ 47,598.79 | \$ 1,829.18 | \$ 47,599 | \$ - | \$ 689.60 | \$ 9,987.35 |
| 2004 | MAJOR GAROFOLLO | \$ 40,282.22 | \$ 1,000.00 | \$ 41,490.69 | \$ 42,490.69 | \$ 1,634.26 | \$ 42,491 | \$ - | \$ 616.12 | \$ 8,923.04 |
| 2006 | CAPT. ISENHOWER | \$ 37,891.01 | \$ 1,000.00 | \$ 39,027.74 | \$ 40,027.74 | \$ 1,539.53 | \$ CAPTAINS (3) | \$ - | \$ 580.40 | \$ 8,405.82 |
| 2008 | CAPT. WARMOTH | \$ 37,891.01 | \$ 1,000.00 | \$ 39,027.74 | \$ 40,027.74 | \$ 1,539.53 | \$ 119,983 | \$ - | \$ 580.40 | \$ 8,405.82 |
| 2011 | CAPT. HAWKINS | \$ 37,891.01 | \$ 900.00 | \$ 39,927.74 | \$ 39,927.74 | \$ 1,535.68 | \$ - | \$ - | \$ 578.95 | \$ 8,394.82 |
| 2010 | DET. HOBSON | \$ 37,891.01 | \$ 1,000.00 | \$ 39,027.74 | \$ 40,027.74 | \$ 1,539.53 | \$ DETECTIVES (2) | \$ - | \$ 580.40 | \$ 8,405.82 |
| 2019 | DET. MYERS | \$ 36,265.82 | \$ 750.00 | \$ 37,353.80 | \$ 38,103.80 | \$ 1,465.53 | \$ 78,132 | \$ - | \$ 552.51 | \$ 8,001.80 |
| 2017 | L.T. WARRICK | \$ 36,265.82 | \$ 650.00 | \$ 37,353.80 | \$ 38,003.80 | \$ 1,461.68 | \$ - | \$ - | \$ 551.06 | \$ 7,980.80 |
| 2018 | L.T. SCOTT | \$ 36,265.82 | \$ 650.00 | \$ 37,353.80 | \$ 38,103.80 | \$ 1,461.68 | \$ - | \$ - | \$ 551.06 | \$ 7,980.80 |
| 2014 | L.T. WHEAT | \$ 36,265.82 | \$ 750.00 | \$ 37,353.80 | \$ 38,103.80 | \$ 1,461.68 | \$ - | \$ - | \$ 551.06 | \$ 7,980.80 |
| 2015 | SGT. TIBBS | \$ 35,722.07 | \$ 500.00 | \$ 36,793.73 | \$ 37,543.73 | \$ 1,443.29 | \$ 114,111 | \$ - | \$ 544.38 | \$ 7,884.18 |
| 2031 | SGT. SMITH | \$ 35,722.07 | \$ 550.00 | \$ 36,793.73 | \$ 37,343.73 | \$ 1,436.30 | \$ SGTs (4) | \$ - | \$ 541.48 | \$ 7,842.18 |
| 2021 | SGT. BAYLES | \$ 35,722.07 | \$ 500.00 | \$ 36,793.73 | \$ 37,293.73 | \$ 1,434.37 | \$ 149,525 | \$ - | \$ 541.48 | \$ 7,842.18 |
| 2024 | SGT. MORGAN | \$ 35,722.07 | \$ 500.00 | \$ 36,793.73 | \$ 37,293.73 | \$ 1,434.37 | \$ - | \$ - | \$ 540.76 | \$ 7,831.68 |
| 2023 | PAT. GILL | \$ 34,638.20 | \$ 500.00 | \$ 35,677.35 | \$ 36,177.35 | \$ 1,391.44 | \$ - | \$ - | \$ 524.57 | \$ 7,597.24 |
| 2025 | PAT. MOUNT | \$ 34,638.20 | \$ 500.00 | \$ 35,677.35 | \$ 36,177.35 | \$ 1,391.44 | \$ - | \$ - | \$ 524.57 | \$ 7,597.24 |
| 2026 | PAT. HOOD | \$ 34,638.20 | \$ 500.00 | \$ 35,677.35 | \$ 36,177.35 | \$ 1,391.44 | \$ - | \$ - | \$ 524.57 | \$ 7,597.24 |
| 2028 | PAT. WARMOTH | \$ 34,638.20 | \$ 400.00 | \$ 35,677.35 | \$ 36,077.35 | \$ 1,387.59 | \$ - | \$ - | \$ 523.12 | \$ 7,576.24 |
| 2029 | PAT. MILLER | \$ 34,638.20 | \$ 400.00 | \$ 35,677.35 | \$ 36,077.35 | \$ 1,387.59 | \$ PATROLMEN | \$ - | \$ 523.12 | \$ 7,576.24 |
| 2033 | PAT. ALLTIER | \$ 34,638.20 | \$ 350.00 | \$ 35,677.35 | \$ 36,027.35 | \$ 1,385.67 | \$ 539,760 | \$ - | \$ 522.40 | \$ 7,565.74 |
| 2034 | PAT. CLANTON | \$ 34,638.20 | \$ 350.00 | \$ 35,677.35 | \$ 36,027.35 | \$ 1,385.67 | \$ - | \$ - | \$ 522.40 | \$ 7,565.74 |
| 2035 | PAT. VANBALE | \$ 34,638.21 | \$ 300.00 | \$ 35,677.35 | \$ 36,027.35 | \$ 1,385.67 | \$ - | \$ - | \$ 521.67 | \$ 7,555.24 |
| 2036 | PAT. CLARK | \$ 34,638.21 | \$ 300.00 | \$ 35,677.35 | \$ 35,977.35 | \$ 1,383.74 | \$ - | \$ - | \$ 519.50 | \$ 7,523.24 |
| 2037 | PAT. BRUNER | \$ 34,638.21 | \$ 250.00 | \$ 35,677.35 | \$ 35,927.35 | \$ 1,381.82 | \$ - | \$ - | \$ 520.95 | \$ 7,544.74 |
| 2038 | PAT. SWITZER | \$ 34,638.21 | \$ 200.00 | \$ 35,677.36 | \$ 35,877.36 | \$ 1,379.90 | \$ - | \$ - | \$ 520.22 | \$ 7,534.24 |
| 2039 | PAT. NELSON | \$ 34,638.21 | \$ 150.00 | \$ 35,677.36 | \$ 35,827.36 | \$ 1,377.98 | \$ - | \$ - | \$ 519.50 | \$ 7,523.74 |
| 2040 | PAT. DICKERSON | \$ 34,638.21 | \$ 150.00 | \$ 35,677.36 | \$ 35,827.36 | \$ 1,377.98 | \$ - | \$ - | \$ 519.50 | \$ 7,523.74 |
| 2041 | PAT. LEAP | \$ 34,638.21 | \$ 50.00 | \$ 35,677.36 | \$ 35,827.36 | \$ 1,374.13 | \$ PROBATION (1) | \$ - | \$ 518.05 | \$ 7,502.74 |
| 2042 | PROBATIONARY | \$ 28,875.00 | \$ | \$ 28,875.00 | \$ 28,875.00 | \$ 1,110.58 | \$ 28,875 | \$ - | \$ 418.69 | \$ 6,063.75 |
| | OVERTIME | \$ 42,000.00 | \$ | \$ 43,260.00 | \$ 43,260.00 | \$ | \$ 43,260 | \$ - | \$ 627.27 | \$ 9,084.60 |
| | TOTAL | \$ 1,080,810.39 | \$ 15,650.00 | \$ 1,113,234.70 | \$ 1,163,695.81 | \$ 43,093.69 | \$ 1,163,696 | \$ - | \$ 16,873.59 | \$ 244,376.12 |

| EMPL# | FIRE DEPT | BASE (Flat Amt) | 2004 LONGEVITY | 2004 BASE | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF | |
|-------|---------------------|-----------------|----------------|---------------|-----------------|--------------|---------------|--------------|-------------|--------------|---------------|
| 4000 | CHIEF STEVENSON | \$ 45,202.71 | \$ 1,000.00 | \$ 46,556.79 | \$ 47,556.79 | \$ 1,829.18 | | \$ - | \$ 689.60 | \$ - | |
| 4021 | DEP. CHIEF YOUNG | \$ 40,282.17 | \$ 1,000.00 | \$ 41,490.63 | \$ 42,490.63 | \$ 1,634.26 | | \$ 2,948.65 | \$ 616.11 | \$ - | |
| 4042 | CAPT. TERRY CULLEY | \$ 37,891.01 | \$ 1,000.00 | \$ 39,027.74 | \$ 40,027.74 | \$ 1,539.53 | CAPTAINS (3) | \$ - | \$ 580.40 | \$ 8,405.82 | |
| 4041 | CAPT. CALDWELL | \$ 37,891.01 | \$ 1,000.00 | \$ 39,027.74 | \$ 40,027.74 | \$ 1,539.53 | | \$ - | \$ 580.40 | \$ 8,405.83 | |
| 4032 | CAPT. T. PRATT | \$ 37,891.00 | \$ 1,000.00 | \$ 39,027.73 | \$ 40,027.73 | \$ 1,539.53 | | \$ - | \$ 580.40 | \$ 8,405.82 | |
| 4052 | L.T. R. WETHINGTON | \$ 36,285.82 | \$ 1,000.00 | \$ 37,353.80 | \$ 38,353.80 | \$ 1,475.15 | LTS (3) | \$ - | \$ 556.13 | \$ 8,054.30 | |
| 4053 | L.T. SPIDEL | \$ 36,285.82 | \$ 850.00 | \$ 37,353.80 | \$ 38,203.80 | \$ 1,469.38 | | \$ - | \$ 553.96 | \$ 8,022.80 | |
| 4054 | L.T. MADDOX | \$ 36,285.82 | \$ 800.00 | \$ 37,353.79 | \$ 38,153.79 | \$ 1,467.45 | | \$ - | \$ 553.23 | \$ 8,012.30 | |
| 4057 | CHAUF. A. BLUME | \$ 35,722.07 | \$ 650.00 | \$ 36,793.73 | \$ 37,443.73 | \$ 1,440.14 | | \$ - | \$ 542.93 | \$ 7,863.18 | |
| 4063 | CHAUF. C. BATTS | \$ 35,722.07 | \$ 350.00 | \$ 36,793.73 | \$ 37,143.73 | \$ 1,428.61 | | \$ - | \$ 538.58 | \$ 7,800.18 | |
| 4056 | CHAUF. DAVIS | \$ 35,722.07 | \$ 700.00 | \$ 36,793.73 | \$ 37,493.73 | \$ 1,442.07 | | \$ - | \$ 543.66 | \$ 7,863.18 | |
| 4058 | CHAUF. R. WIREY | \$ 35,722.07 | \$ 650.00 | \$ 36,793.73 | \$ 37,443.73 | \$ 1,440.14 | | \$ - | \$ 542.93 | \$ 7,863.18 | |
| 4059 | CHAUF. M. BAIRD | \$ 35,722.07 | \$ 550.00 | \$ 36,793.73 | \$ 37,243.73 | \$ 1,436.30 | CHAUF (6) | \$ 224,112 | \$ 541.48 | \$ 7,842.18 | |
| 4062 | CHAUF. D. SAULMON | \$ 35,722.07 | \$ 450.00 | \$ 36,793.73 | \$ 37,243.73 | \$ 1,436.30 | | \$ - | \$ 540.03 | \$ 7,821.18 | |
| 4051 | 1ST CLASS FISHER | \$ 34,638.21 | \$ 1,000.00 | \$ 35,677.35 | \$ 36,677.35 | \$ 1,410.67 | | \$ - | \$ 531.82 | \$ 7,702.24 | |
| 4064 | 1ST CLASS LEE | \$ 34,638.21 | \$ 250.00 | \$ 35,677.35 | \$ 36,677.35 | \$ 1,432.45 | | \$ - | \$ 520.95 | \$ 7,544.74 | |
| 4069 | 1ST CLASS TURNER | \$ 34,638.21 | \$ 200.00 | \$ 35,677.35 | \$ 36,677.35 | \$ 1,381.82 | | \$ - | \$ 520.22 | \$ 7,534.24 | |
| 4068 | 1ST CLASS LINTON | \$ 34,638.21 | \$ 200.00 | \$ 35,677.35 | \$ 36,677.35 | \$ 1,379.90 | | \$ - | \$ 520.22 | \$ 7,534.24 | |
| 4067 | 1ST CLASS KLINGLER | \$ 34,638.21 | \$ 200.00 | \$ 35,677.35 | \$ 36,677.35 | \$ 1,379.90 | 1ST CLASS FM | \$ - | \$ 520.22 | \$ 7,534.24 | |
| 4066 | 1ST CLASS DICKERSON | \$ 34,638.21 | \$ 200.00 | \$ 35,677.35 | \$ 36,677.35 | \$ 1,379.90 | | \$ - | \$ 520.22 | \$ 7,534.24 | |
| 4065 | 1ST CLASS BROWN | \$ 34,638.21 | \$ 200.00 | \$ 35,677.35 | \$ 36,677.35 | \$ 1,379.90 | | \$ - | \$ 520.22 | \$ 7,534.24 | |
| 4070 | 1ST CLASS MCQUEEN | \$ 34,638.21 | \$ 150.00 | \$ 35,677.36 | \$ 36,677.36 | \$ 1,377.98 | | \$ - | \$ 519.50 | \$ 7,523.74 | |
| 4071 | 1ST CLASS CALDWELL | \$ 34,638.21 | \$ 100.00 | \$ 35,677.36 | \$ 36,677.36 | \$ 1,376.05 | | \$ - | \$ 518.77 | \$ 7,513.24 | |
| 4072 | 1ST CLASS ANDERSON | \$ 34,638.21 | \$ 100.00 | \$ 35,677.36 | \$ 36,677.36 | \$ 1,376.05 | | \$ - | \$ 518.77 | \$ 7,513.24 | |
| 4073 | 1ST CLASS JOHNSON | \$ 34,638.21 | \$ 100.00 | \$ 35,677.36 | \$ 36,677.36 | \$ 1,376.05 | | \$ - | \$ 518.77 | \$ 7,513.24 | |
| 4074 | 1ST CLASS COPE | \$ 34,638.21 | \$ 50.00 | \$ 35,677.36 | \$ 36,677.36 | \$ 1,374.13 | PROBATION (1) | \$ - | \$ 518.05 | \$ 7,502.74 | |
| | PROBATION | \$ 28,875.00 | \$ - | \$ 28,875.00 | \$ 28,875.00 | \$ 1,110.58 | | \$ - | \$ 418.69 | \$ 6,063.75 | |
| | TOTAL | \$ 936,646.26 | \$ 13,750.00 | \$ 966,084.65 | \$ 1,008,709.65 | \$ 38,796.52 | | \$ 1,008,710 | \$ 5,583.06 | \$ 14,626.29 | \$ 192,918.65 |

GRAND TOTALS : \$ 3,127,670.96

RAISE: 3.0%

| EMPL# | EMPLOYEE | 2003 BASE | 2004 LONGEVITY | 2004 BASE | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
|-------|-----------------------|------------|----------------|------------|-----------|----------|--------------|-----------|----------|----------|
| 1102 | MAYOR | 36,968.74 | 150.00 | 38,077.80 | 38,077.80 | 1,464.53 | | 2,960.82 | 552.13 | 2,379.66 |
| | EXECUTIVE ASSISTANT | 26,077.90 | | 26,860.24 | 27,010.24 | 1,038.86 | | 1,674.63 | 391.65 | 1,688.14 |
| | BUILDING RECEPTIONIST | 10,000.00 | | 10,300.00 | 10,300.00 | | | 638.60 | 149.35 | 643.75 |
| 1010 | CLERK-TREASURER | 38,598.30 | | 39,756.24 | 39,756.24 | 1,529.09 | | 2,464.89 | 576.47 | 2,484.77 |
| | DEPUTY C-T | 20,021.86 | 600.00 | 20,622.51 | 21,222.51 | 816.25 | | 1,315.80 | 307.73 | 1,326.41 |
| | ADMIN ASSISTANT | 20,447.50 | | 21,060.93 | 21,060.93 | 810.04 | | 1,305.78 | 305.38 | 1,316.31 |
| 8010 | JUDGE | 12,818.62 | | 13,203.18 | 13,203.18 | 507.81 | | 816.60 | 191.45 | |
| 8011 | COURT CLERK | 5,369.05 | | 5,530.12 | 5,530.12 | 212.70 | | 342.87 | 80.19 | |
| 8013 | SECRETARY P/T | 7,500.00 | | 7,500.00 | 7,500.00 | | | 465.00 | 108.75 | |
| | CITY ATTORNEY | 21,628.20 | | 22,277.05 | 22,277.05 | 856.81 | | 1,381.18 | 323.02 | |
| | TOTAL | 199,430.16 | 750.00 | 205,188.07 | 46,475.22 | 1,787.51 | | 12,768.16 | 2,986.10 | 9,839.23 |

| EMPL# | MVH | BASE (Flat Amt) | 2004 LONGEVITY | 2004 BASE | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
|-------|----------------------|-----------------|----------------|------------|-----------|----------|--------------|-----------|----------|-----------|
| 6000 | ST. COMMISSIONER | 44,150.70 | 1,000.00 | 45,475.22 | 46,475.22 | 1,787.51 | | 2,881.46 | 673.89 | 2,904.70 |
| 6020 | ASSISTANT ST COMM | 34,200.22 | 750.00 | 35,226.22 | 35,976.22 | 1,383.70 | | 2,230.53 | 521.66 | 2,248.51 |
| 6030 | LAB. SPEARS | 30,386.76 | 1,000.00 | 31,298.36 | 32,298.36 | 1,242.24 | | 2,002.50 | 468.33 | 2,018.65 |
| 6031 | LAB. MOZINGO | 29,680.00 | 1,000.00 | 30,570.40 | 31,570.40 | 1,214.25 | | 1,957.36 | 457.77 | 1,973.15 |
| 6032 | LAB. LANE | 29,889.23 | 1,000.00 | 30,785.91 | 31,785.91 | 1,222.53 | | 1,970.73 | 460.90 | 1,986.62 |
| 6033 | LAB. SHOEMAKER | 27,348.51 | 550.00 | 28,168.96 | 28,718.96 | 1,104.58 | LABORERS (4) | 1,780.58 | 416.42 | 1,794.84 |
| 6052 | ADMINISTRATIVE ASST. | 21,801.99 | 50.00 | 22,456.05 | 22,506.05 | 865.62 | 124,374 | 1,395.37 | 326.34 | 1,406.63 |
| | PART-TIME | 7,400.00 | | 8,000.00 | 8,000.00 | | | 496.00 | 116.00 | |
| | OVERTIME | 9,000.00 | | 10,000.00 | 10,000.00 | | | 620.00 | 145.00 | 625.00 |
| | TOTAL | 233,957.40 | 5,350.00 | 241,981.12 | 43,413.56 | 1,669.75 | | 15,334.53 | 3,586.30 | 14,958.20 |

| EMPL# | SANITATION | BASE (Flat Amt) | 2004 LONGEVITY | 2004 BASE | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
|-------|---------------|-----------------|----------------|-----------|-----------|----------|--------------|----------|----------|----------|
| 5012 | LAB. HURST | 27,916.59 | 600.00 | 28,754.09 | 29,354.09 | 1,129.00 | | 1,819.95 | 425.63 | 1,834.63 |
| 5014 | LAB. CULLEY | 25,587.50 | 150.00 | 26,355.13 | 26,505.13 | 1,019.43 | | 1,643.32 | 384.32 | 1,556.57 |
| | LAB PROBATION | 21,300.00 | | 21,939.00 | 21,939.00 | 843.81 | 55,859 | 1,360.22 | 318.12 | 1,371.19 |
| | TOTAL | 74,804.09 | 750.00 | 77,048.21 | 77,798.21 | 2,992.24 | | 4,823.49 | 1,128.07 | 4,862.39 |

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| EMPL# | B.I. OFC | BASE (Flat Amt) | 2004 LONGEVITY | 2004 BASE | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
|----------|-------------------------------|-----------------|----------------|---------------|---------------|-------------|-----------------|--------------|-------------|--------------|
| 7501 | BLDG. INSPECTOR | \$ 42,181.19 | \$ 850.00 | \$ 43,446.63 | \$ 44,296.63 | \$ 1,703.72 | | \$ 2,746.39 | \$ 642.30 | \$ 2,768.54 |
| 1511 | ASST BLDG. INSP(NEW) | \$ 26,300.00 | \$ | \$ 27,089.00 | \$ 27,089.00 | \$ 1,041.88 | | \$ 1,679.52 | \$ 392.79 | \$ 1,693.06 |
| 1511 | ADMINISTRATIVE ASST. | \$ 24,587.50 | \$ 150.00 | \$ 25,325.13 | \$ 25,475.13 | \$ 979.81 | | \$ 1,579.46 | \$ 369.39 | \$ 1,592.20 |
| 1602 | BLDG INSP-P/T/M | \$ 12,772.79 | \$ | \$ 13,155.98 | \$ 13,155.98 | \$ 506.00 | | \$ 815.67 | \$ 190.76 | \$ 822.25 |
| | TOTAL | \$ 105,841.48 | \$ 1,000.00 | \$ 109,016.73 | \$ 110,016.73 | \$ 4,231.41 | | \$ 6,821.04 | \$ 1,595.24 | \$ 6,876.05 |
| EMPL# | PARKS DEPT | BASE (Flat Amt) | 2004 LONGEVITY | 2004 BASE | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
| 7002 | DIRECTOR | \$ 41,857.82 | \$ 300.00 | \$ 43,413.56 | \$ 43,413.56 | \$ 1,689.75 | | \$ 2,691.64 | \$ 629.50 | \$ 2,713.35 |
| 7032 | PARKS SUPERINTENDENT | \$ 29,933.02 | \$ 300.00 | \$ 32,100.00 | \$ 32,400.00 | \$ 1,246.15 | | \$ 2,008.80 | \$ 469.80 | \$ 2,025.00 |
| 7217 | ASST PARKS SUPERINTENDENT | \$ 25,994.06 | \$ 250.00 | \$ 29,800.00 | \$ 30,050.00 | \$ 1,155.77 | | \$ 1,863.10 | \$ 435.73 | \$ 1,878.13 |
| 7046 | PARKS ADMINISTRATOR | \$ 23,000.00 | \$ 150.00 | \$ 23,690.00 | \$ 23,840.00 | \$ 916.92 | | \$ 1,478.08 | \$ 345.68 | \$ 1,490.00 |
| | SECRETARY - SUMMER | \$ 3,000.00 | \$ | \$ 3,000.00 | \$ 3,000.00 | \$ | | \$ 186.00 | \$ 43.50 | \$ |
| 7213 | GROUPS TECH (#1) | \$ 22,558.46 | \$ 150.00 | \$ 23,295.21 | \$ 23,385.21 | \$ 899.43 | GROUPS TECH (2) | \$ 1,449.88 | \$ 339.09 | \$ 1,461.58 |
| 7214 | GROUPS TECH (#2) | \$ 21,000.00 | \$ | \$ 21,630.00 | \$ 21,680.00 | \$ 833.85 | 45,065 | \$ 1,344.16 | \$ 314.36 | \$ 1,355.00 |
| 7699 | PROGRAMS DIRECTOR - FT | \$ 15,000.00 | \$ | \$ 24,000.00 | \$ 24,000.00 | \$ | | \$ 1,488.00 | \$ 348.00 | \$ 1,500.00 |
| | ASST PROGRAMS DIR | \$ 2,000.00 | \$ | \$ | \$ | \$ | | \$ | \$ | \$ |
| | LABORERS | \$ 34,113.60 | \$ | \$ 35,613.60 | \$ 35,613.60 | \$ | | \$ 2,208.04 | \$ 516.40 | \$ |
| | POOL STAFF | \$ 32,875.00 | \$ | \$ 34,375.00 | \$ 34,375.00 | \$ | | \$ 2,131.25 | \$ 498.44 | \$ |
| | OVERTIME | \$ 6,000.00 | \$ | \$ 9,000.00 | \$ 9,000.00 | \$ | | \$ 558.00 | \$ 130.50 | \$ 562.50 |
| | TOTAL | \$ 257,331.96 | \$ 1,200.00 | \$ 279,557.37 | \$ 280,757.37 | \$ 6,721.88 | | \$ 17,406.96 | \$ 4,070.98 | \$ 12,985.55 |
| EMPL# | BOARDS | BASE (Flat Amt) | 2004 LONGEVITY | 2004 BASE | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
| 10&85 | BOARD OF WORKS | \$ 5,600.00 | \$ | \$ 5,600.00 | \$ 5,600.00 | \$ 700.00 | | \$ 347.20 | \$ 81.20 | \$ |
| 8511& | COUNCIL | \$ 12,500.00 | \$ | \$ 12,500.00 | \$ 12,500.00 | \$ 625.00 | | \$ 775.00 | \$ 181.25 | \$ |
| 555-9558 | PLAN COMMISSION (7 PD-\$20) | \$ 1,680.00 | \$ | \$ 1,680.00 | \$ 1,680.00 | \$ | | \$ 104.16 | \$ 24.36 | \$ |
| | BOARD OF ZONING (5 PD-\$20) | \$ 1,200.00 | \$ | \$ 1,200.00 | \$ 1,200.00 | \$ | | \$ 74.40 | \$ 17.40 | \$ |
| | PARKS BOARD (5 PAID-\$20 P) | \$ 1,200.00 | \$ | \$ 1,200.00 | \$ 1,200.00 | \$ | | \$ 74.40 | \$ 17.40 | \$ |
| 1521 | BZA/PC REC SECRETARY (\$40 P) | \$ 960.00 | \$ | \$ 960.00 | \$ 960.00 | \$ | | \$ 59.52 | \$ 13.92 | \$ 60.00 |
| | TOTAL | \$ 23,140.00 | \$ | \$ 23,140.00 | \$ 23,140.00 | \$ | | \$ 1,434.68 | \$ 335.53 | \$ 60.00 |

1300. EACH INCREASE FOR LABORERS & POOL STAFF - TOTAL 3000

3000 ADDED IN OVERTIME

NEW BASES

| EMPL# | POLICE DEPT | BASE (Flat Am) | 2004 LONGEVITY | 2004 BASE | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
|--------|-----------------|-----------------|----------------|-----------------|-----------------|--------------|----------------|-------------|--------------|---------------|
| 2153 | ADMIN ASSISTANT | \$ 20,299.11 | \$ 300.00 | \$ 20,908.08 | \$ 21,208.08 | \$ 815.70 | | \$ 1,314.90 | \$ 307.52 | \$ 1,325.51 |
| 304-23 | SCHOOL PATROL | \$ 9,990.22 | \$ | \$ 10,289.93 | \$ 10,289.93 | \$ 395.77 | | \$ 637.98 | \$ 149.20 | \$ |
| 2202 | CUSTODIAN | \$ 3,525.96 | \$ | \$ 3,631.74 | \$ 3,631.74 | \$ 139.68 | | \$ 225.17 | \$ 52.66 | \$ |
| 2404 | PARKING PERSON | \$ 8,144.18 | \$ | \$ 8,388.50 | \$ 8,388.50 | \$ 322.63 | | \$ 520.09 | \$ 121.63 | \$ |
| | TOTAL | \$ 41,959.46 | \$ 300.00 | \$ 43,218.25 | \$ 43,518.25 | \$ 1,673.78 | \$ | \$ 2,698.13 | \$ 631.01 | \$ 1,325.51 |
| 2001 | CHIEF MAJOR | \$ 45,202.71 | \$ 1,000.00 | \$ 46,598.79 | \$ 47,598.79 | \$ 1,829.18 | 47,559 | \$ | \$ 689.60 | \$ 9,987.35 |
| 2004 | MAJOR GAROFALO | \$ 40,282.22 | \$ 1,000.00 | \$ 41,490.69 | \$ 42,490.69 | \$ 1,634.26 | 42,491 | \$ | \$ 616.12 | \$ 8,923.04 |
| 2006 | CAPT. ISENHOWER | \$ 37,891.01 | \$ 1,000.00 | \$ 39,027.74 | \$ 40,027.74 | \$ 1,539.53 | CAPTAINS (3) | \$ | \$ 580.40 | \$ 8,405.82 |
| 2008 | CAPT. WARMOTH | \$ 37,891.01 | \$ 1,000.00 | \$ 39,027.74 | \$ 40,027.74 | \$ 1,539.53 | 119,983 | \$ | \$ 580.40 | \$ 8,405.82 |
| 2011 | CAPT. HAWKINS | \$ 37,891.01 | \$ 900.00 | \$ 39,027.74 | \$ 39,927.74 | \$ 1,535.68 | | \$ | \$ 578.95 | \$ 8,384.82 |
| 2010 | DET. HOBSON | \$ 37,891.01 | \$ 1,000.00 | \$ 39,027.74 | \$ 40,027.74 | \$ 1,539.53 | DETECTIVES (2) | \$ | \$ 580.40 | \$ 8,405.82 |
| 2019 | DET. AMERS | \$ 36,265.82 | \$ 750.00 | \$ 37,353.80 | \$ 38,103.80 | \$ 1,465.53 | 78,132 | \$ | \$ 552.51 | \$ 8,001.80 |
| 2017 | L.T. WARRICK | \$ 36,265.82 | \$ 650.00 | \$ 37,353.80 | \$ 38,003.80 | \$ 1,461.68 | | \$ | \$ 551.06 | \$ 7,980.80 |
| 2018 | L.T. WARRICK | \$ 36,265.82 | \$ 650.00 | \$ 37,353.80 | \$ 38,003.80 | \$ 1,461.68 | | \$ | \$ 551.06 | \$ 7,980.80 |
| 2014 | L.T. WHEAT | \$ 36,265.82 | \$ 750.00 | \$ 37,353.80 | \$ 38,103.80 | \$ 1,465.53 | 114,111 | \$ | \$ 552.51 | \$ 8,001.80 |
| 2015 | SGT. TIBBS | \$ 35,722.07 | \$ 750.00 | \$ 36,793.73 | \$ 37,543.73 | \$ 1,443.99 | | \$ | \$ 544.38 | \$ 7,884.18 |
| 2031 | SGT SWITH | \$ 35,722.07 | \$ 550.00 | \$ 36,793.73 | \$ 37,343.73 | \$ 1,436.30 | SGTS (4) | \$ | \$ 541.48 | \$ 7,842.18 |
| 2021 | SGT. BAYLES | \$ 35,722.07 | \$ 550.00 | \$ 36,793.73 | \$ 37,343.73 | \$ 1,436.30 | 149,525 | \$ | \$ 541.48 | \$ 7,842.18 |
| 2024 | SGT.MORGAN | \$ 35,722.07 | \$ 500.00 | \$ 36,793.73 | \$ 37,293.73 | \$ 1,434.37 | | \$ | \$ 540.76 | \$ 7,831.68 |
| 2023 | PAT. GILL | \$ 34,638.20 | \$ 500.00 | \$ 35,677.35 | \$ 36,177.35 | \$ 1,391.44 | | \$ | \$ 524.57 | \$ 7,597.24 |
| 2025 | PAT. MOUNT | \$ 34,638.20 | \$ 500.00 | \$ 35,677.35 | \$ 36,177.35 | \$ 1,391.44 | | \$ | \$ 524.57 | \$ 7,597.24 |
| 2026 | PAT. HOOD | \$ 34,638.20 | \$ 500.00 | \$ 35,677.35 | \$ 36,177.35 | \$ 1,391.44 | | \$ | \$ 524.57 | \$ 7,597.24 |
| 2028 | PAT. WARMOTH | \$ 34,638.20 | \$ 400.00 | \$ 35,677.35 | \$ 36,077.35 | \$ 1,387.59 | | \$ | \$ 523.12 | \$ 7,576.24 |
| 2029 | PAT. MILLER | \$ 34,638.20 | \$ 400.00 | \$ 35,677.35 | \$ 36,077.35 | \$ 1,387.59 | PATROLMEN (15) | \$ | \$ 522.40 | \$ 7,565.74 |
| 2033 | PAT. ALLIER | \$ 34,638.20 | \$ 350.00 | \$ 35,677.35 | \$ 36,027.35 | \$ 1,385.67 | 539,760 | \$ | \$ 522.40 | \$ 7,565.74 |
| 2034 | PAT. CLANTON | \$ 34,638.20 | \$ 350.00 | \$ 35,677.35 | \$ 36,027.35 | \$ 1,385.67 | | \$ | \$ 522.40 | \$ 7,565.74 |
| 2035 | PAT. VANBALE | \$ 34,638.21 | \$ 350.00 | \$ 35,677.35 | \$ 36,027.35 | \$ 1,385.67 | | \$ | \$ 522.40 | \$ 7,565.74 |
| 2036 | PAT. CLARK | \$ 34,638.21 | \$ 300.00 | \$ 35,677.35 | \$ 35,977.35 | \$ 1,383.74 | | \$ | \$ 521.67 | \$ 7,555.24 |
| 2037 | PAT. BRUNER | \$ 34,638.21 | \$ 250.00 | \$ 35,677.35 | \$ 35,927.35 | \$ 1,381.82 | | \$ | \$ 520.95 | \$ 7,544.74 |
| 2038 | PAT. SWITZER | \$ 34,638.21 | \$ 200.00 | \$ 35,677.36 | \$ 35,877.36 | \$ 1,379.90 | | \$ | \$ 520.22 | \$ 7,534.24 |
| 2039 | PAT. NELSON | \$ 34,638.21 | \$ 150.00 | \$ 35,677.36 | \$ 35,827.36 | \$ 1,377.98 | | \$ | \$ 519.50 | \$ 7,523.74 |
| 2040 | PAT. NELSON | \$ 34,638.21 | \$ 150.00 | \$ 35,677.36 | \$ 35,827.36 | \$ 1,377.98 | | \$ | \$ 519.50 | \$ 7,523.74 |
| 2041 | PAT. DICKERSON | \$ 34,638.21 | \$ 50.00 | \$ 35,677.36 | \$ 35,727.36 | \$ 1,374.13 | PROBATION (1) | \$ | \$ 518.05 | \$ 7,502.74 |
| 2042 | PAT. LEAP | \$ 28,875.00 | \$ | \$ 28,875.00 | \$ 28,875.00 | \$ 1,110.58 | | \$ | \$ 418.69 | \$ 6,063.75 |
| | PROBATIONARY | \$ | \$ | \$ | \$ | \$ | | \$ | \$ | \$ |
| | OVERTIME | \$ 42,000.00 | \$ | \$ 43,260.00 | \$ 43,260.00 | \$ | 43,260 | \$ | \$ 627.27 | \$ 9,084.60 |
| | TOTAL | \$ 1,115,448.60 | \$ 15,650.00 | \$ 1,148,045.81 | \$ 1,163,695.81 | \$ 43,093.69 | \$ 1,163,696 | \$ | \$ 16,873.59 | \$ 244,376.12 |

| EMPL# | FIRE DEPT | BASE (Flat Amt) | 2004 LONGEVITY | 2004 BASE | ACTUAL | PER PAY | DEPT SUB-CAT | FICA | MEDI | PERF |
|-------|---------------------|-----------------|----------------|-----------------|-----------------|--------------|----------------|---------------|--------------|---------------|
| 4000 | CHIEF STEVENSON | \$ 45,202.71 | \$ 1,000.00 | \$ 46,558.79 | \$ 47,558.79 | \$ 1,829.18 | | \$ 2,948.65 | \$ 689.60 | \$ - |
| 4021 | DEP. CHIEF YOUNG | \$ 40,282.17 | \$ 1,000.00 | \$ 41,490.63 | \$ 42,490.63 | \$ 1,634.26 | 42,491 | \$ 2,534.42 | \$ 616.11 | \$ 8,405.82 |
| 4042 | CAPT. TERRY CULLEY | \$ 37,891.01 | \$ 1,000.00 | \$ 39,027.74 | \$ 40,027.74 | \$ 1,539.53 | CAPTAINS (3) | \$ - | \$ 580.40 | \$ 8,405.83 |
| 4041 | CAPT. CALDWELL | \$ 37,891.01 | \$ 1,000.00 | \$ 39,027.74 | \$ 40,027.74 | \$ 1,539.53 | 120,083 | \$ - | \$ 580.40 | \$ 8,405.82 |
| 4032 | CAPT. T. PRATT | \$ 37,891.00 | \$ 1,000.00 | \$ 39,027.73 | \$ 40,027.73 | \$ 1,539.53 | | \$ - | \$ 580.40 | \$ 8,405.82 |
| 4052 | L.T. R. WETHINGTON | \$ 36,265.82 | \$ 1,000.00 | \$ 37,353.80 | \$ 38,353.80 | \$ 1,475.15 | LTS (3) | \$ - | \$ 556.13 | \$ 8,054.30 |
| 4053 | L.T. SPIDEL | \$ 36,265.82 | \$ 850.00 | \$ 37,353.80 | \$ 38,203.80 | \$ 1,469.38 | | \$ - | \$ 553.96 | \$ 8,022.80 |
| 4054 | L.T. T. MADDOX | \$ 36,265.82 | \$ 800.00 | \$ 37,353.79 | \$ 38,153.79 | \$ 1,467.45 | 114,711 | \$ - | \$ 553.23 | \$ 8,012.30 |
| 4057 | CHAUF. A. BLUME | \$ 35,722.07 | \$ 650.00 | \$ 36,793.73 | \$ 37,493.73 | \$ 1,428.61 | | \$ - | \$ 542.93 | \$ 7,863.18 |
| 4063 | CHAUF. C. BATTS | \$ 35,722.07 | \$ 350.00 | \$ 36,793.73 | \$ 37,143.73 | \$ 1,420.14 | | \$ - | \$ 538.58 | \$ 7,863.18 |
| 4056 | CHAUF. DAVIS | \$ 35,722.07 | \$ 700.00 | \$ 36,793.73 | \$ 37,493.73 | \$ 1,442.07 | | \$ - | \$ 543.66 | \$ 7,873.68 |
| 4058 | CHAUF. R. WIREY | \$ 35,722.07 | \$ 650.00 | \$ 36,793.73 | \$ 37,443.73 | \$ 1,440.14 | CHAUF (6) | \$ - | \$ 542.93 | \$ 7,863.18 |
| 4059 | CHAUF. M. BAIRD | \$ 35,722.07 | \$ 550.00 | \$ 36,793.73 | \$ 37,343.73 | \$ 1,436.30 | 224,112 | \$ - | \$ 541.48 | \$ 7,842.18 |
| 4062 | CHAUF. D. SAULMON | \$ 35,722.07 | \$ 450.00 | \$ 36,793.73 | \$ 37,243.73 | \$ 1,432.45 | | \$ - | \$ 540.03 | \$ 7,821.18 |
| 4051 | 1ST CLASS FISHER | \$ 34,638.21 | \$ 1,000.00 | \$ 35,677.35 | \$ 36,677.35 | \$ 1,410.67 | | \$ - | \$ 531.82 | \$ 7,702.24 |
| 4064 | 1ST CLASS LEE | \$ 34,638.21 | \$ 250.00 | \$ 35,677.35 | \$ 36,677.35 | \$ 1,381.82 | | \$ - | \$ 520.95 | \$ 7,544.74 |
| 4069 | 1ST CLASS TURNER | \$ 34,638.21 | \$ 200.00 | \$ 35,677.35 | \$ 36,677.35 | \$ 1,379.90 | | \$ - | \$ 520.22 | \$ 7,534.24 |
| 4068 | 1ST CLASS LINTON | \$ 34,638.21 | \$ 200.00 | \$ 35,677.35 | \$ 36,677.35 | \$ 1,379.90 | | \$ - | \$ 520.22 | \$ 7,534.24 |
| 4067 | 1ST CLASS KLINGLER | \$ 34,638.21 | \$ 200.00 | \$ 35,677.35 | \$ 36,677.35 | \$ 1,379.90 | 1ST CLASS (12) | \$ - | \$ 520.22 | \$ 7,534.24 |
| 4066 | 1ST CLASS DICKERSON | \$ 34,638.21 | \$ 200.00 | \$ 35,677.35 | \$ 36,677.35 | \$ 1,379.90 | 430,328 | \$ - | \$ 520.22 | \$ 7,534.24 |
| 4065 | 1ST CLASS BROWN | \$ 34,638.21 | \$ 200.00 | \$ 35,677.35 | \$ 36,677.35 | \$ 1,379.90 | | \$ - | \$ 520.22 | \$ 7,534.24 |
| 4070 | 1ST CLASS MCQUEEN | \$ 34,638.21 | \$ 150.00 | \$ 35,677.36 | \$ 36,677.36 | \$ 1,377.98 | | \$ - | \$ 519.50 | \$ 7,523.74 |
| 4071 | 1ST CLASS CALDWELL | \$ 34,638.21 | \$ 100.00 | \$ 35,677.36 | \$ 36,677.36 | \$ 1,376.05 | | \$ - | \$ 518.77 | \$ 7,513.24 |
| 4072 | 1ST CLASS ANDERSON | \$ 34,638.21 | \$ 100.00 | \$ 35,677.36 | \$ 36,677.36 | \$ 1,376.05 | | \$ - | \$ 518.77 | \$ 7,513.24 |
| 4073 | 1ST CLASS JOHNSON | \$ 34,638.21 | \$ 100.00 | \$ 35,677.36 | \$ 36,677.36 | \$ 1,376.05 | PROBATION(1) | \$ - | \$ 518.77 | \$ 7,513.24 |
| 4074 | 1ST CLASS COPE | \$ 28,875.00 | \$ 100.00 | \$ 28,875.00 | \$ 28,875.00 | \$ 1,110.58 | 28,875.00 | \$ - | \$ 418.69 | \$ 6,063.75 |
| | TOTAL | \$ 966,821.26 | \$ 13,800.00 | \$ 994,959.65 | \$ 1,008,759.65 | \$ 38,798.45 | 1,008,760 | \$ 5,583.06 | \$ 14,627.01 | \$ 192,929.15 |
| | GRAND TOTALS : | \$ 3,018,634.43 | \$ 38,800.00 | \$ 3,122,155.21 | \$ 2,797,574.80 | \$ 66,870.05 | \$ 45,833.85 | \$ 488,212.18 | | |
| | | | | \$ 3,160,955.21 | | | | | | |