

Segments Analysis Recommendations

Filter	((..\Model ID = "Lebanon 2019") AND (..\Scenarios\Scenario = "\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10"))
Working Set Filter	<Not Applicable>
Sort	[NPR] Descending, [Segment ID] Ascending
Group By	Plan Year, ..\Scenario

Segments Analysis Recommendations

Plan Year	1		
Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
INDIANAPOLIS AV - 370	49.00	11,160.00 ft ²	AC Asphalt Concrete		\$0.00	78.88
LAFAYETTE AV - 442	47.00	8,232.00 ft ²	AC Asphalt Concrete		\$0.00	58.88
LAFAYETTE AV - 437	43.50	6,120.00 ft ²	AC Asphalt Concrete		\$0.00	78.89
LAFAYETTE AV - 438	43.50	19,512.00 ft ²	AC Asphalt Concrete		\$0.00	78.89
LAFAYETTE AV - 430	42.50	13,952.00 ft ²	AC Asphalt Concrete		\$0.00	28.89
LAFAYETTE AV - 439	42.00	4,248.00 ft ²	AC Asphalt Concrete		\$0.00	38.89
LAFAYETTE AV - 435	40.50	19,584.00 ft ²	AC Asphalt Concrete		\$0.00	38.89
LAFAYETTE AV - 436	40.50	32,640.00 ft ²	AC Asphalt Concrete		\$0.00	78.89
LAFAYETTE AV - 431	40.00	12,608.00 ft ²	AC Asphalt Concrete		\$0.00	18.89
LAFAYETTE AV - 432	40.00	6,592.00 ft ²	AC Asphalt Concrete		\$0.00	28.89
LAFAYETTE AV - 433	40.00	6,400.00 ft ²	AC Asphalt Concrete		\$0.00	38.89
LAFAYETTE AV - 434	40.00	13,568.00 ft ²	AC Asphalt Concrete		\$0.00	38.89
LAFAYETTE AV - 440	40.00	7,008.00 ft ²	AC Asphalt Concrete		\$0.00	38.89
LAFAYETTE AV - 441	40.00	7,104.00 ft ²	AC Asphalt Concrete		\$0.00	38.89
CAMP ST - 82	18.66	18,642.00 ft ²	AC Asphalt Concrete	AC-8	\$2,050.62	7.95
INDIANAPOLIS AV - 371	15.16	13,428.00 ft ²	AC Asphalt Concrete	AC-4	\$38,135.52	4.46
LAFAYETTE AV - 443	14.00	20,472.00 ft ²	AC Asphalt Concrete		\$0.00	38.89
GRANT ST - 317	13.79	7,800.00 ft ²	AC Asphalt Concrete	AC-4	\$22,152.00	3.95
GRANT ST - 314	13.77	13,608.00 ft ²	AC Asphalt Concrete	AC-5	\$25,719.12	4.97
WITT RD - 778	13.52	9,408.00 ft ²	AC Asphalt Concrete	AC-6	\$9,596.16	5.97
SAM RALSTON RD - 643	13.40	74,484.00 ft ²	AC Asphalt Concrete	AC-5	\$140,774.76	5.47

Segments Analysis Recommendations

Plan Year 1

Scenario \$1M Annual (10% PM, 70%
Reh, 20% Rec) - 10
Protocol Lebanon 2019
Is OCI Driven No
Description \$1M Annual (10% PM, 70%
Reh, 20% Rec) - 10

Time Frame 10
Budget \$1M Annual (10% PM, 70%
Reh, 20% Rec)
Inflation 2.00
Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SAM RALSTON RD - 645	13.40	26,964.00 ft ²	AC Asphalt Concrete	AC-6	\$27,503.28	5.97
NOBLE ST - 536	13.16	8,932.00 ft ²	AC Asphalt Concrete	AC-6	\$9,110.64	6.46
SAM RALSTON RD - 642	13.02	11,736.00 ft ²	AC Asphalt Concrete	AC-6	\$11,970.72	5.97
GRANT ST - 316	12.91	10,176.00 ft ²	AC Asphalt Concrete	AC-4	\$28,899.84	4.46
GRANT ST - 315	12.52	20,784.00 ft ²	AC Asphalt Concrete	AC-5	\$39,281.76	4.97
WITT RD - 780	12.52	14,190.00 ft ²	AC Asphalt Concrete	AC-5	\$26,819.10	4.97
WITT RD - 781	12.52	9,680.00 ft ²	AC Asphalt Concrete	AC-5	\$18,295.20	4.97
WITT RD - 782	12.52	6,556.00 ft ²	AC Asphalt Concrete	AC-5	\$12,390.84	4.97
WITT RD - 783	12.52	14,234.00 ft ²	AC Asphalt Concrete	AC-5	\$26,902.26	4.97
ENTERPRISE BLVD - 227	12.40	95,700.00 ft ²	AC Asphalt Concrete	AC-5	\$180,873.00	4.97
ELM SWAMP - 222	12.27	22,020.00 ft ²	AC Asphalt Concrete	AC-5	\$41,617.80	5.47
GRANT ST - 318	12.27	15,240.00 ft ²	AC Asphalt Concrete	AC-6	\$15,544.80	5.97
RILEY DR - 626	12.27	14,060.00 ft ²	AC Asphalt Concrete	AC-6	\$14,341.20	5.97
GRANT ST - 324	12.16	11,154.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
GRANT ST - 319	12.15	31,440.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
NOBLE ST - 537	12.04	11,902.00 ft ²	AC Asphalt Concrete	AC-8	\$1,309.22	7.95
DRAKE ST - 171	12.02	6,066.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
ELIZAVILLE RD - 207	11.90	15,575.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
ELM SWAMP - 221	11.90	33,640.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
ELIZAVILLE RD - 206	11.78	30,825.00 ft ²	AC Asphalt Concrete	AC-7	\$8,014.50	7.46
ELIZAVILLE RD/ULEN - 205	11.78	32,975.00 ft ²	AC Asphalt Concrete	AC-7	\$8,573.50	7.46
250 N - 7	11.77	33,320.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
250 N - 9	11.77	11,808.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
WITT RD - 784	11.77	61,622.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
INDIANAPOLIS AV - 365	11.67	93,132.00 ft ²	AC Asphalt Concrete	AC-8	\$10,244.52	8.44
INDIANAPOLIS AV - 366	11.67	48,276.00 ft ²	AC Asphalt Concrete	AC-8	\$5,310.36	8.44
FORDICE ST - 269	11.65	5,830.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
GRANT ST - 320	11.65	9,216.00 ft ²	AC Asphalt Concrete		\$0.00	4.97

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SAM RALSTON RD - 644	11.54	27,000.00 ft ²	AC Asphalt Concrete	AC-8	\$2,970.00	7.95
250 N - 8	11.41	41,904.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
ENTERPRISE BLVD - 231	11.28	137,100.00 ft ²	PCC Jointed Concrete		\$0.00	6.96
ULEN DR - 713	11.28	14,725.00 ft ²	AC Asphalt Concrete	AC-7	\$3,828.50	7.46
GRANT ST - 323	11.27	14,820.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
250 N - 10	11.16	37,368.00 ft ²	AC Asphalt Concrete	AC-7	\$9,715.68	6.96
CAMP ST - 77	11.16	10,686.00 ft ²	AC Asphalt Concrete	AC-8	\$1,175.46	7.95
FORDICE ST - 271	11.15	54,978.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
WASHINGTON ST - 738	11.15	13,530.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
WITT RD - 779	11.03	8,120.00 ft ²	AC Asphalt Concrete	AC-7	\$2,111.20	6.96
WASHINGTON ST - 747	11.02	79,470.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
GRANT ST - 325	10.91	28,680.00 ft ²	AC Asphalt Concrete	AC-7	\$7,456.80	6.96
GRANT ST - 321	10.90	13,224.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
GRANT ST - 322	10.90	18,954.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
WASHINGTON ST - 739	10.90	17,310.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
NOBLE ST - 544	10.78	14,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
WASHINGTON ST - 737	10.78	14,220.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
HALL BAKER RD - 338	10.66	30,180.00 ft ²	AC Asphalt Concrete	AC-7	\$7,846.80	7.46
ELM SWAMP - 223	10.65	11,420.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
250 E - 6	10.61	75,168.00 ft ²	PCC Jointed Concrete		\$0.00	0.86
ENTERPRISE BLVD - 228	10.53	39,930.00 ft ²	PCC Jointed Concrete		\$0.00	5.96
ENTERPRISE BLVD - 229	10.53	42,510.00 ft ²	PCC Jointed Concrete		\$0.00	5.96
ELM SWAMP - 224	10.52	27,060.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
ELM SWAMP - 225	10.52	16,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
FORDICE ST - 270	10.52	15,510.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
WASHINGTON ST - 740	10.52	9,900.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
CAMP ST - 83	10.47	18,616.00 ft ²	AC Asphalt Concrete		\$0.00	8.95

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NOBLE ST - 532	10.41	16,344.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
CAMP ST - 78	10.29	11,284.00 ft ²	AC Asphalt Concrete	AC-8	\$1,241.24	7.95
CAMP ST - 79	10.29	8,112.00 ft ²	AC Asphalt Concrete	AC-8	\$892.32	7.95
CAMP ST - 80	10.29	16,094.00 ft ²	AC Asphalt Concrete	AC-8	\$1,770.34	7.95
CAMP ST - 81	10.29	29,770.00 ft ²	AC Asphalt Concrete	AC-8	\$3,274.70	7.95
ENTERPRISE BLVD - 230	10.16	26,460.00 ft ²	PCC Jointed Concrete		\$0.00	6.46
NOBLE ST - 533	10.16	11,952.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
NOBLE ST - 534	10.16	9,120.00 ft ²	AC Asphalt Concrete	AC-6	\$9,302.40	6.46
NOBLE ST - 535	10.16	7,272.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
ELIZAVILLE RD - 208	10.15	16,104.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
INDIANAPOLIS AV - 369	10.06	12,060.00 ft ²	AC Asphalt Concrete		\$0.00	9.92
NOBLE ST - 531	10.03	13,776.00 ft ²	AC Asphalt Concrete	AC-7	\$3,581.76	6.96
ELIZAVILLE RD - 209	9.65	24,750.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
PARK ST - 574	9.54	7,524.00 ft ²	AC Asphalt Concrete	AC-8	\$827.64	7.95
WASHINGTON ST - 746	9.54	11,400.00 ft ²	AC Asphalt Concrete	AC-8	\$1,254.00	7.95
INDIANAPOLIS RD - 375	9.53	214,536.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
JOHN BART RD - 398	9.52	7,260.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
JOHN BART RD - 400	9.52	26,200.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
FORDICE ST - 266	9.41	17,408.00 ft ²	AC Asphalt Concrete	AC-7	\$4,526.08	7.46
NOBLE ST - 543	9.41	26,026.00 ft ²	AC Asphalt Concrete	AC-7	\$6,766.76	7.46
WASHINGTON ST - 744	9.29	17,940.00 ft ²	AC Asphalt Concrete	AC-8	\$1,973.40	7.95
JOHN BART RD - 399	9.27	58,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
JOHN BART RD - 401	9.27	62,520.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
NOBLE ST - 538	9.04	7,348.00 ft ²	AC Asphalt Concrete	AC-8	\$808.28	7.95
NOBLE ST - 539	9.04	12,034.00 ft ²	AC Asphalt Concrete	AC-8	\$1,323.74	7.95
NOBLE ST - 540	9.04	6,468.00 ft ²	AC Asphalt Concrete	AC-8	\$711.48	7.95
NOBLE ST - 541	9.04	7,216.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
NOBLE ST - 542	9.04	6,600.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
WASHINGTON ST - 743	8.92	17,070.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
ELIZAVILLE RD - 210	8.91	29,282.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
INDIANAPOLIS	8.81	64,980.00 ft ²	AC Asphalt Concrete		\$0.00	9.92

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
AV - 367						
INDIANAPOLIS AV - 368	8.81	12,348.00 ft ²	AC Asphalt Concrete		\$0.00	9.92
FORDICE ST - 265	8.67	6,620.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
HALL BAKER RD - 339	8.67	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
WASHINGTON ST - 742	8.67	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
WASHINGTON ST - 745	8.67	9,390.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
FORDICE ST - 264	8.66	8,445.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
FORDICE ST - 268	8.66	8,904.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
INDIANAPOLIS RD - 372	8.53	275,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
RANDELL RD - 616	8.53	20,988.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
DRAKE ST - 172	8.29	6,102.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
FORDICE ST - 267	8.29	23,472.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
GREEN ST - 336	8.27	8,860.00 ft ²	AC Asphalt Concrete	AC-1	\$73,272.20	0.35
WASHINGTON ST - 741	7.90	9,630.00 ft ²	PCC Jointed Concrete		\$0.00	9.47
HOWARD ST LB - 795	7.81	5,730.00 ft ²	AC Asphalt Concrete	AC-1	\$47,387.10	0.89
ROYAL ST - 638	7.41	6,678.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ALLEY - 798	7.39	2,640.00 ft ²	AC Asphalt Concrete	AC-1	\$21,832.80	1.38
ALLEY - 799	7.39	3,040.00 ft ²	AC Asphalt Concrete	AC-1	\$25,140.80	1.38
RANDELL RD - 617	7.28	28,006.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
250 N - 11	7.18	36,900.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
250 N - 12	7.18	42,840.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
CHICAGO ST - 106	6.94	8,880.00 ft ²	AC Asphalt Concrete		\$0.00	1.90
CHICAGO ST - 107	6.94	9,740.00 ft ²	AC Asphalt Concrete		\$0.00	1.90
COX AVE - 144	6.94	63,520.00 ft ²	AC Asphalt Concrete		\$0.00	1.90
HOWARD ST - 360	6.94	8,430.00 ft ²	AC Asphalt Concrete		\$0.00	1.90
SUPERIOR ST - 670	6.94	7,475.00 ft ²	AC Asphalt Concrete		\$0.00	1.90
CLARK ST - 123	6.06	2,760.00 ft ²	AC Asphalt Concrete		\$0.00	2.93

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GENEVA CT - 298	6.06	3,888.00 ft ²	AC Asphalt Concrete		\$0.00	2.93
HOWARD ST - 359	6.06	4,905.00 ft ²	AC Asphalt Concrete		\$0.00	2.93
HOY AV - 362A	6.06	5,020.00 ft ²	AC Asphalt Concrete		\$0.00	2.93
PERRY WORTH RD - 600	6.06	40,720.00 ft ²	AC Asphalt Concrete		\$0.00	2.93
ASHLEY DR - 40	5.61	17,420.00 ft ²	AC Asphalt Concrete		\$0.00	3.45
THOMAS DR - 691A	5.61	18,200.00 ft ²	AC Asphalt Concrete		\$0.00	3.45
COX ST - 145	5.52	11,196.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
ROYAL ST - 631	5.41	12,810.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
ESPLANADE ST - 239	5.32	5,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ROYAL ST - 632	5.29	6,426.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
ROYAL ST - 633	5.29	6,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
ROYAL ST - 634	5.29	6,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
ROYAL ST - 635	5.29	4,683.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
ROYAL ST - 636	5.29	5,922.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
ROYAL ST - 637	5.29	7,476.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
BUSBY ST - 75	5.19	6,620.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
CARAWAY ST - 93	5.19	11,830.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
COULSON ST - 139	5.19	11,400.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
HENRY ST - 353	5.19	5,616.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
HENRY ST - 355	5.19	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
HENRY ST - 356	5.19	5,670.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
HENRY ST - 357	5.19	5,490.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
JAMESON ST - 389	5.19	3,260.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
JOHN SHAW RD - 402	5.19	92,736.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
KERSEY ST - 411	5.19	5,598.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
KERSEY ST - 412	5.19	5,562.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
KERSEY ST - 413	5.19	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
KING ST - 419	5.19	4,928.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
KLOTZ ST - 422	5.19	11,914.00 ft ²	AC Asphalt Concrete		\$0.00	3.95

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
KLOTZ ST - 423	5.19	5,436.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
KLOTZ ST - 425	5.19	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
KLOTZ ST - 426	5.19	5,670.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
KLOTZ ST - 427	5.19	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
SOMERSET DR - 659	5.19	22,688.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
STOLTZ ST - 665	5.19	16,580.00 ft ²	AC Asphalt Concrete		\$0.00	3.95
LAFAYETTE AV - 429	5.00	13,728.00 ft ²	AC Asphalt Concrete		\$0.00	18.89
ULEN DR - 712	4.89	9,725.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
CHICAGO ST - 108	4.75	5,778.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
CLARK ST - 124	4.75	16,025.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
FRIEND WAY - 807	4.75	34,900.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
GREEN ST - 332	4.75	6,500.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
GREEN ST - 333	4.75	11,200.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
GREEN ST - 334	4.75	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
KINNARD ST - 420	4.75	3,476.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
WILLIAM ST - 770	4.75	4,425.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
250 S - 13	4.60	47,358.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
250 S - 14	4.60	30,474.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
PATTERSON ST - 587	4.45	8,294.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
ANGILEE WAY - 24	4.31	11,844.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
ASH ST - 32	4.31	5,920.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
ASH ST - 36	4.31	9,846.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
ASHLEY DR - 41	4.31	28,054.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
BALL AV - 47	4.31	11,620.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
BECK ST - 56	4.31	20,340.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
BIBLER ST - 59	4.31	21,528.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
BLAIR ST - 62	4.31	5,820.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
BLAIR ST - 63	4.31	6,640.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
BROOKE DR - 65	4.31	39,442.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
CARAWAY ST - 92	4.31	6,812.00 ft ²	AC Asphalt Concrete		\$0.00	4.97

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
COMMERCIAL DR - 131	4.31	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
DALE CT - 151	4.31	6,578.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
DALE CT - 152	4.31	9,350.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
DOGWOOD DR - 811	4.31	10,416.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
EAST ST - 178	4.31	16,260.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
ELM ST - 211	4.31	6,644.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
ESSEX ST - 251	4.31	6,180.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
GREEN ST - 335	4.31	6,280.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
GREEN ST - 336A	4.31	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
HENRY ST - 352	4.31	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
HENRY ST - 354	4.31	6,408.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
JAMESON ST - 385	4.31	9,128.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
JAMESON ST - 390	4.31	7,140.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
JAMESON ST - 391	4.31	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
JAMESON ST - 392	4.31	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
JAMESON ST - 393	4.31	6,040.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
JASON DR - 394	4.31	17,108.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
KERSEY ST - 408	4.31	4,338.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
KERSEY ST - 409	4.31	5,490.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
KERSEY ST - 410	4.31	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
KING ST - 415	4.31	5,040.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
KING ST - 417	4.31	5,088.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
KING ST - 418	4.31	4,880.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
KLOTZ ST - 424	4.31	6,426.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
MAIN ST - 458	4.31	31,320.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
MERIDIAN ST - 499	4.31	8,876.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
MILLERWOOD CT - 813	4.31	5,820.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
MT ZION RD - 524	4.31	61,020.00 ft ²	AC Asphalt Concrete		\$0.00	4.97

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MT ZION RD - 528	4.31	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
OUTER DR - 570	4.31	12,528.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
PERRY WORTH RD - 598	4.31	157,780.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
PERRY WORTH RD - 599	4.31	110,500.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
PLEASANT ST - 605	4.31	5,100.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
PROGRESS AV - 612	4.31	3,160.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
RICHARDSON ST - 621	4.31	7,704.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
RICHARDSON ST - 622	4.31	5,958.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
SHAKER LN - 650	4.31	15,672.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
SPRUCEWOOD DR - 809	4.31	3,240.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
SPRUCEWOOD DR - 810	4.31	32,856.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
TRAVIS DR - 696	4.31	17,424.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
WEST ST - 758	4.31	9,331.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
WILLIAM ST - 774	4.31	4,935.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
WILLIAM ST - 775	4.31	5,025.00 ft ²	AC Asphalt Concrete		\$0.00	4.97
100 SOUTH - 1	4.18	3,654.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
INDIANAPOLIS RD - 374	4.17	93,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
CARAWAY ST - 90	3.90	7,416.00 ft ²	PCC Jointed Concrete		\$0.00	5.45
CARAWAY ST - 91	3.90	6,912.00 ft ²	PCC Jointed Concrete		\$0.00	5.45
MINERVA ST - 514	3.90	13,178.00 ft ²	PCC Jointed Concrete		\$0.00	5.45
ANN ST - 27	3.88	25,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
BIBLER ST - 57	3.88	22,516.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
BIBLER ST - 58	3.88	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
FINCH BLVD - 262	3.88	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
LAKESHORE CT - 446	3.88	19,480.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
LAKESHORE DR - 448	3.88	24,024.00 ft ²	AC Asphalt Concrete		\$0.00	5.47

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
LAKEVIEW DR - 450	3.88	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
LONGLEY DR - 456	3.88	13,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
OUTER DR - 568A	3.88	4,509.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
PERRY WORTH RD - 597	3.88	118,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
PLEASANT ST - 602	3.88	3,536.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
PLEASANT ST - 604	3.88	2,975.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
POWELL ST - 606	3.88	19,820.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
SIERRA DR - 655	3.88	8,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
SUNNYSIDE LN - 667	3.88	15,708.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
TRAVIS DR - 697	3.88	9,504.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
TRAVIS DR - 698	3.88	11,572.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
WALNUT ST - 730	3.88	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
WALNUT ST - 731	3.88	8,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.47
HOY AV - 361	3.60	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
EVELYN WAY - 259	3.46	6,003.00 ft ²	PCC Jointed Concrete		\$0.00	5.96
200 E - 4	3.45	21,252.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
200 E - 792	3.45	25,916.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
200 E - 793	3.45	29,282.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
200 E - 794	3.45	32,318.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
ACTON RD (NORTH LEG) - 17	3.45	9,492.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
ACTON RD (SOUTH LEG) - 18	3.45	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
ACTON RD - 16	3.45	25,256.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
ASCOT DR - 29	3.45	9,212.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
ASH ST - 30	3.45	9,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
ASH ST - 31	3.45	7,680.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
ASH ST - 33	3.45	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
ASH ST - 34	3.45	2,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
ASH ST - 39	3.45	5,382.00 ft ²	AC Asphalt Concrete		\$0.00	5.97

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ASHLEY DR W - 42	3.45	26,340.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
BARRY DR - 55	3.45	30,436.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
BIRCHWOOD DR - 60A	3.45	5,324.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
BIRCHWOOD DR - 61	3.45	14,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
BLAIR ST - 64	3.45	6,840.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
BUSBY ST - 67	3.45	8,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
BUSBY ST - 68	3.45	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
BUSBY ST - 69	3.45	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
BUSBY ST - 70	3.45	4,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
CAMPBELL ST - 84	3.45	4,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
CAMPBELL ST - 85	3.45	8,010.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
CAMPBELL ST - 86	3.45	27,990.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
CANDLESTICK CT - 88	3.45	11,676.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
CANDLESTICK DR - 89	3.45	16,968.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
CARAWAY ST - 800	3.45	1,066.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
CARAWAY ST - 801	3.45	4,836.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
CITATION CIR EAST - 110	3.45	14,924.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
CITATION CIR WEST - 114	3.45	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
CITATION CIR WEST - 115	3.45	7,588.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
CITATION CIR WEST - 116	3.45	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
CLAIBORNE LN - 118	3.45	33,964.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
COHEN ST - 130	3.45	22,048.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
CRIMSON LN - 147	3.45	28,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
DARYL TER - 157	3.45	21,420.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
EAST ST - 176	3.45	12,900.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
EAST ST - 177	3.45	20,120.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
ELM ST - 216	3.45	7,238.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
FINCH CT - 263	3.45	4,396.00 ft ²	AC Asphalt Concrete		\$0.00	5.97

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
FRANKLIN ST - 277	3.45	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
GARFIELD ST - 295	3.45	17,164.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
GAROFFOLO BLVD - 297	3.45	48,162.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
GREEN ST - 328	3.45	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
HALL BAKER RD - 337	3.45	109,360.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
HELENA CT - 348	3.45	4,676.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
HELENA DR - 349	3.45	18,696.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
HELENA DR - 350	3.45	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
HOY AV - 362	3.45	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
JAMESON ST - 384	3.45	10,098.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
JAMESON ST - 386	3.45	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
JAMESON ST - 387	3.45	8,484.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
JAMESON ST - 388	3.45	8,988.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
JEAN CT - 397	3.45	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
KING ST - 416	3.45	5,600.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
LAKEVIEW DR - 449A	3.45	6,916.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
MAPLE DR - 478	3.45	28,640.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
MERIDIAN ST - 489	3.45	5,632.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
MERIDIAN ST - 490	3.45	6,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
MERIDIAN ST - 496	3.45	11,088.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
MORNINGSIDE DR - 520	3.45	24,587.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
MORNINGSIDE DR - 522	3.45	7,751.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
MT ZION RD - 523	3.45	62,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
MT ZION RD - 526	3.45	34,468.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
OAKBEND CT - 565	3.45	10,836.00 ft ²	AC Asphalt Concrete		\$0.00	5.97

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
PING ST - 601	3.45	9,000.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
PLEASANT ST - 603	3.45	1,955.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
POPLARWOOD DR - 812	3.45	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
PRESTWICK CT - 609	3.45	8,344.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
RANSDALL CT - 615	3.45	12,922.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
REDWOOD DR - 618	3.45	19,124.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
REESE DR - 619	3.45	19,712.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
REYNOLD DR - 620	3.45	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
RICHARDSON ST - 623	3.45	5,328.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
SHOREWOOD DR - 653	3.45	8,624.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
SHOREWOOD DR - 654	3.45	28,896.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
SNYDER LN - 658	3.45	6,048.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
SUPERIOR ST - 672	3.45	11,220.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
TERRACE CT - 687	3.45	3,648.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
THOMPSON ST - 694	3.45	5,712.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
WEST ST - 755	3.45	9,982.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
WEST ST - 756	3.45	10,106.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
WEST ST - 757	3.45	10,199.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
WEST ST - 759	3.45	19,902.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
WEST ST - 760	3.45	10,013.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
WESTMOOR DR - 768	3.45	19,628.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
WILLIAM ST - 772	3.45	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
YOSEMITE DR - 789	3.45	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
YOSEMITE DR - 790	3.45	8,708.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
200E - 5	3.32	63,910.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ANN ST - 25	3.03	6,012.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
ASH ST - 37	3.03	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
ASH ST - 38	3.03	5,778.00 ft ²	AC Asphalt Concrete		\$0.00	6.46

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
AUSTIN DR - 44	3.03	15,626.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
BROOKSIDE DR - 66	3.03	58,632.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
CENTER DR - 95	3.03	13,944.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
CITATION CIR EAST - 109	3.03	7,112.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
CITATION CIR EAST - 111	3.03	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
CITATION CIR NORTH - 112	3.03	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
CITATION CIR SOUTH - 113	3.03	7,728.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
CITATION CIR WEST - 117	3.03	7,504.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
CLOVER LN - 128	3.03	13,590.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
COUNTRYSIDE DR - 142	3.03	61,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
CRIMSON LN - 148	3.03	9,840.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
DICKS ST - 162	3.03	14,100.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
DICKS ST - 163	3.03	17,460.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
DICKS ST - 164	3.03	6,020.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
EAST ST - 184	3.03	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
EAST ST - 185	3.03	8,606.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
EAST ST - 186	3.03	8,814.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
ELMWOOD DR - 226	3.03	32,734.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
GARFIELD ST - 292	3.03	22,820.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
GRANT BLVD - 312	3.03	15,288.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
GRANT BLVD - 313	3.03	23,128.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
GREEN ST - 327	3.03	21,192.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
GREEN ST - 329	3.03	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
GREEN ST - 330	3.03	6,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
MAIN ST - 459	3.03	37,968.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
MAPLE DR - 477	3.03	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
MATTERHORN DR - 484	3.03	15,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.46

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MERIDIAN ST - 493	3.03	10,908.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
MERIDIAN ST - 497	3.03	11,988.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
MERIDIAN ST - 498	3.03	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
MORNINGSIDE DR - 521	3.03	7,544.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
NOTTINGHAM LN - 559	3.03	8,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
NOTTINGHAM LN - 560	3.03	17,696.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
NOTTINGHAM LN - 561	3.03	19,740.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
PRESTWICK CT - 608	3.03	11,396.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
PURITY DR - 613	3.03	35,412.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
PURITY DR/EDWARDS - 614	3.03	101,250.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
RILEY DR - 625	3.03	16,302.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
SECRETARIAT DR - 647	3.03	11,312.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
SHERRI DR - 651	3.03	10,032.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
SMILEY ST - 656	3.03	12,364.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
SUNNYBROOK LN - 666	3.03	24,140.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
SWEET CHERRY MEADOWS - 675	3.03	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
TAHOE DR - 686	3.03	8,540.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
TRILLIUM ST - 700	3.03	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
TRILLIUM ST - 701	3.03	17,580.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
ULEN OVERLOOK - 715	3.03	23,184.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
WALNUT ST - 733	3.03	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
WALNUT ST - 734	3.03	4,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
WENDY LN - 748	3.03	23,436.00 ft ²	AC Asphalt Concrete		\$0.00	6.46

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WEST ST - 762	3.03	9,517.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
WEST ST - 763	3.03	9,765.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
WILLIAM ST - 771	3.03	21,296.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
WILLIAM ST - 773	3.03	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
YATES ST - 788	3.03	15,356.00 ft ²	PCC Jointed Concrete		\$0.00	6.46
YOSEMITE DR - 791	3.03	15,736.00 ft ²	AC Asphalt Concrete		\$0.00	6.46
150 SOUTH - 3	2.61	23,274.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ADAMS CT - 19	2.61	2,068.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ALBA DR - 20	2.61	14,790.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ANN ST - 26	2.61	4,608.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
AUSTIN DR W - 45	2.61	35,430.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
AUSTIN DR W - 46	2.61	6,030.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
BARRONE ST - 49	2.61	8,034.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
BIRCHWOOD DR - 60	2.61	33,704.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
BUSBY ST - 73	2.61	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
CAMPBELL ST - 87	2.61	11,832.00 ft ²	PCC Jointed Concrete		\$0.00	6.96
CHICAGO ST - 100	2.61	8,127.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
CHICAGO ST - 99	2.61	8,505.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
CLEAR VISTA DR - 125	2.61	15,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
CLOVER CT - 127	2.61	5,310.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
CLOVER LN - 129	2.61	21,090.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
COUNTRYSIDE DR - 143	2.61	20,580.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
CROWNPOINTE DR - 149	2.61	78,180.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
CROWNPOINTE DR - 150	2.61	26,100.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
DAN CONN DR - 153	2.61	16,728.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
DEFORD CT - 159	2.61	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
DEFORD ST - 160	2.61	12,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.96

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
DIANA LN - 161	2.61	24,136.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
DICKS ST - 165	2.61	5,980.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
DICKS ST - 166	2.61	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
DOVER CT - 170	2.61	16,016.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
E 300 S - 174	2.61	109,680.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
EAST ST - 180	2.61	7,592.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
EAST ST - 181	2.61	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
EAST ST - 187	2.61	8,164.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
EAST ST - 188	2.61	8,736.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
EDGEWOOD DR - 198	2.61	26,246.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ELIZAVILLE RD/ULEN - 203	2.61	13,525.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ELIZAVILLE RD/ULEN - 204	2.61	19,525.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ESPLANADE ST - 232	2.61	11,106.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ESPLANADE ST - 233	2.61	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ESPLANADE ST - 234	2.61	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ESPLANADE ST - 235	2.61	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ESPLANADE ST - 236	2.61	4,032.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ESPLANADE ST - 238	2.61	4,590.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ESSEX ST - 245	2.61	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ESSEX ST - 246	2.61	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ESSEX ST - 247	2.61	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ESSEX ST - 248	2.61	4,440.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ESSEX ST - 249	2.61	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ESSEX ST - 250	2.61	10,260.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
EVELYN WAY - 258	2.61	21,735.00 ft ²	PCC Jointed Concrete		\$0.00	6.96
FRANKLIN ST - 275	2.61	2,044.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
FRANKLIN ST - 276	2.61	4,410.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
FRONTIER DR - 278	2.61	5,880.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
FRONTIER DR - 279	2.61	28,320.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
FRONTIER DR -	2.61	21,000.00 ft ²	AC Asphalt Concrete		\$0.00	6.96

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
280						
GARFIELD ST - 282	2.61	11,005.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
GARFIELD ST - 293	2.61	6,552.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
GARFIELD ST - 294	2.61	7,756.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
GAROFFOLO BLVD - 296	2.61	23,496.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
GLENDALE DR - 303	2.61	16,874.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
GLENDALE DR - 304	2.61	16,412.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
GOLFSIDE DR - 305	2.61	17,612.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
GOLFSIDE DR - 306	2.61	14,056.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
GOLFSIDE DR - 307	2.61	14,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
GOLFSIDE DR - 308	2.61	6,496.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
GREEN ST - 326	2.61	16,656.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
HELENA DR - 796	2.61	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
HENDRICKS DR - 351	2.61	101,668.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
INDIANAPOLIS RD - 373	2.61	45,180.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
JACQUES DR - 377	2.61	11,172.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
JACQUES DR - 378	2.61	28,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
JASON DR - 395	2.61	10,296.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
JOHN SHAW RD - 403	2.61	84,528.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
KAY CT - 405	2.61	4,730.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
KIRK CT - 421	2.61	16,128.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
LAKESHORE DR - 447	2.61	16,912.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
LAKEVIEW DR - 449	2.61	16,380.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
LASLEY DR - 453	2.61	20,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
LILY DR - 454	2.61	20,340.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
LINDSEY LN -	2.61	23,452.00 ft ²	AC Asphalt Concrete		\$0.00	6.96

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
455						
MADISON CT - 457	2.61	4,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
MAIN ST - 472	2.61	15,810.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
MAPLE DR - 479	2.61	4,660.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
MAPLE DR - 480	2.61	16,740.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
MERIDIAN ST - 488	2.61	29,150.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
MERIDIAN ST - 491	2.61	8,136.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
MERIDIAN ST - 492	2.61	10,548.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
MERIDIAN ST - 495	2.61	22,500.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
MERIDIAN ST - 501	2.61	9,810.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
MERIDIAN ST - 507	2.61	13,530.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
MILLERWOOD DR - 511	2.61	3,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
MINERVA ST - 512	2.61	4,202.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
MINERVA ST - 513	2.61	3,872.00 ft ²	PCC Jointed Concrete		\$0.00	6.96
MONROE CRESCENT CT - 517	2.61	5,874.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
MONROE CRESCENT ST - 515	2.61	8,932.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
MONUMENT DR - 518	2.61	17,589.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
MORNINGSIDE DR - 519	2.61	13,179.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
NORTH ST - 546	2.61	11,552.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
PATTERSON ST - 588A	2.61	6,500.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
PEPER DR - 808	2.61	10,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
PROGRESS AV - 611	2.61	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
RANSDALL RD - 616A	2.61	12,892.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
RILEY DR - 624	2.61	14,117.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ROSELAWN DR - 627	2.61	18,360.00 ft ²	AC Asphalt Concrete		\$0.00	6.96

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ROUND LAKE CT - 628	2.61	13,048.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
SHERRI DR - 652	2.61	12,540.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
SMITH ST - 657	2.61	7,512.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
SPYGLASS CT - 664	2.61	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
SUPERIOR ST - 671	2.61	11,186.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
SWEET CHERRY MEADOWS - 674	2.61	7,470.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
SWEET CHERRY PARK - 676	2.61	10,020.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
TERRACE LN - 689	2.61	19,608.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
TERRACE LN - 690	2.61	19,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
THOMPSON ST - 695	2.61	11,568.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
TYRE RD - 706	2.61	54,600.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ULEN OVERLOOK - 714	2.61	32,284.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
VICTORIA CT - 716	2.61	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
VISTA COVE - 722	2.61	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
WALNUT ST - 732	2.61	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
WASHINGTON ST - 736	2.61	8,550.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
WEST ST - 761	2.61	11,098.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
WEST WITT RD - 764	2.61	15,204.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
WEST WITT RD - 765	2.61	7,840.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
WEST WITT RD - 766	2.61	7,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
WESTMOOR DR - 767	2.61	5,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
WESTMOOR DR - 769	2.61	26,348.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
WINDSOR CT - 777	2.61	6,384.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
MAIN ST - 469	2.33	17,970.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
PATTERSON ST	2.33	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	7.95

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
- 586						
AUSTIN DR - 43	2.18	8,346.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
BARRONE ST - 50	2.18	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
BARRONE ST - 53	2.18	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
BARRONE ST - 54	2.18	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
BUSBY ST - 71	2.18	5,620.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
CHICAGO ST - 104	2.18	4,914.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
CHICAGO ST - 105	2.18	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
EAST ST - 179	2.18	5,954.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
EDGEWOOD DR - 199	2.18	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
EVANS ST - 255	2.18	5,220.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
EVANS ST - 256	2.18	5,580.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
EVANS ST - 257	2.18	11,016.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
HANNAH CT - 344	2.18	8,190.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
JASON DR - 396	2.18	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
KARA CT - 404	2.18	9,460.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
MANOR DR - 473	2.18	32,406.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
MANOR DR - 474	2.18	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
MANOR DR - 475	2.18	7,788.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
MANOR DR - 476	2.18	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
MERIDIAN ST - 502	2.18	10,860.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
MERIDIAN ST - 508	2.18	13,500.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
MT ZION RD - 525	2.18	49,010.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
MT ZION RD - 527	2.18	82,992.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
MUIRFIELD CIR - 529	2.18	41,028.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
NORTH ALLEN DR - 545	2.18	9,056.00 ft ²	AC Asphalt Concrete		\$0.00	7.46

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NORTH ST - 550	2.18	18,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
NORTH ST - 552	2.18	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
PATTERSON ST - 584	2.18	8,632.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
PATTERSON ST - 585	2.18	31,928.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
PATTERSON ST - 589	2.18	13,130.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
PATTERSON ST - 590	2.18	11,362.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
SAWGRASS CT - 646	2.18	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
SEREN LN - 649	2.18	14,340.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
SUPERIOR ST - 673	2.18	41,140.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
TERRACE LN - 688	2.18	6,648.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
THOMAS DR - 691	2.18	7,254.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
THOMAS DR - 692	2.18	5,122.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
THOMAS DR - 693	2.18	18,746.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
TIGER WAY - 816	2.18	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
TRILLIUM ST - 699	2.18	17,160.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
TURNBERRY DR - 703	2.18	11,956.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
TURNBERRY DR - 704	2.18	19,992.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
TYSON CIR - 707	2.18	14,400.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
WOODLAND DR - 786	2.18	10,136.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
SORREL CT - 660	2.17	26,114.00 ft ²	PCC Jointed Concrete		\$0.00	7.47
PATTERSON ST - 583	2.04	21,372.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
MAIN ST - 468	1.91	17,010.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
BARRONE ST - 48	1.76	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
BARRONE ST - 51	1.76	5,824.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
BARRONE ST - 52	1.76	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	7.95

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
BUSBY ST - 72	1.76	8,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
BUSBY ST - 74	1.76	9,960.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
BUSBY ST - 76	1.76	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
CHICAGO ST - 101	1.76	6,156.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
CHICAGO ST - 102	1.76	7,202.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
CHICAGO ST - 103	1.76	7,410.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
CHICAGO ST - 97	1.76	3,483.00 ft ²	AC Asphalt Concrete	AC-8	\$383.13	7.95
CHICAGO ST - 98	1.76	8,208.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
CLIFFORD CT - 126	1.76	13,266.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
DANIELLE RD - 154	1.76	17,250.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
DANIELLE RD - 155	1.76	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
DANIELLE RD - 156	1.76	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
EAST ST - 182	1.76	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
EAST ST - 183	1.76	16,250.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
ELM ST - 217	1.76	7,194.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
ESPLANADE ST - 237	1.76	5,094.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
ESSEX CT - 240	1.76	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
ESSEX DR - 243	1.76	6,888.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
ESSEX DR - 244	1.76	3,675.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
ESSEX DR - 814	1.76	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
ESSEX ST - 252	1.76	8,424.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
FENLEY DR - 261	1.76	23,530.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
GARFIELD ST - 281	1.76	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
GARFIELD ST - 283	1.76	9,393.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
GARFIELD ST - 284	1.76	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
GARFIELD ST - 285	1.76	9,641.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
GARFIELD ST - 286	1.76	11,935.00 ft ²	AC Asphalt Concrete		\$0.00	7.95

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GARFIELD ST - 290	1.76	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
GERRI DR - 299	1.76	17,592.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
GERRI DR - 300	1.76	13,992.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
GERRI DR - 301	1.76	12,216.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
GRANT BLVD - 310	1.76	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
GRANT BLVD - 311	1.76	24,164.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
JACKSON ST - 376	1.76	11,130.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
JACQUES DR - 379	1.76	12,744.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
KELLI CT - 406	1.76	4,620.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
KELSEY ROSE CT - 407	1.76	7,224.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
LACY CT - 428	1.76	4,268.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
LAFAYETTE CT - 445	1.76	3,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
LARKSPUR DR - 451	1.76	7,770.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
MAIN ST - 467	1.76	10,170.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
MAR LEE LN - 481	1.76	12,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
MAR LEE LN - 482	1.76	13,272.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
MERIDIAN ST - 494	1.76	10,404.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
MERIDIAN ST - 503	1.76	8,310.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
MERIDIAN ST - 504	1.76	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
MERIDIAN ST - 505	1.76	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
MERIDIAN ST - 506	1.76	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
MERIDIAN ST - 509	1.76	9,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
MERIDIAN ST - 510	1.76	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
MONROE CRESCENT ST - 516	1.76	9,900.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
NORTH ST - 547	1.76	9,856.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
NORTH ST - 548	1.76	5,728.00 ft ²	AC Asphalt Concrete		\$0.00	7.95

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NORTH ST - 549	1.76	23,648.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
NORTH ST - 551	1.76	10,432.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
NORTH ST - 553	1.76	10,464.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
PARK DR - 573	1.76	25,224.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
PARK ST - 580	1.76	2,442.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
PARK ST - 581	1.76	1,980.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
PRAIRIE DR - 607	1.76	21,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
SOUTH ALLEN DR - 661	1.76	6,790.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
SYRACUSE DR - 682	1.76	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
WOODLAND DR - 785	1.76	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
WOODLAWN DR (ESPLANDE) - 787	1.76	9,156.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
CHESTNUT LANE - 96	1.74	9,174.00 ft ²	PCC Jointed Concrete		\$0.00	7.97
PARK ST - 575	1.62	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
100 SOUTH - 2	1.34	78,456.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
CEDARS CT - 94	1.34	9,750.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
COUNCIL DR - 140	1.34	69,580.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
DOUGLAS LN - 167	1.34	11,752.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
DOUGLAS LN - 168	1.34	8,554.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
DOUGLAS LN - 169	1.34	7,722.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
ELM ST - 220	1.34	8,866.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
ESSEX DR - 241	1.34	8,502.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
ESSEX DR - 242	1.34	7,282.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
EVANS ST - 253	1.34	3,942.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
EVANS ST - 254	1.34	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
FAIRLANE DR - 260	1.34	21,320.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
FOXGLOVE CT - 272	1.34	17,670.00 ft ²	AC Asphalt Concrete		\$0.00	8.44

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
FOXGLOVE ST - 273	1.34	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
FOXGLOVE ST - 274	1.34	12,120.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
GARFIELD ST - 288	1.34	14,000.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
GARFIELD ST - 289	1.34	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
GIBSON DR - 302	1.34	12,012.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
HARNEY CT - 345	1.34	4,732.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
HARNEY DR - 346	1.34	18,096.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
HARNEY DR - 347	1.34	16,926.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
HOPKINS RD - 358	1.34	12,974.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
HOY AV - 363	1.34	16,692.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
LARKSPUR DR - 452	1.34	8,700.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
MAIN ST - 470	1.34	9,480.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
MAIN ST - 471	1.34	11,310.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
MEADOW LN - 485	1.34	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
MEADOW LN - 486	1.34	8,304.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
MEADOW LN - 487	1.34	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
NORTHFIELD DR - 555	1.34	12,350.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
NORTHFIELD DR - 556	1.34	18,954.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
NORTHFIELD DR - 557	1.34	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
NORTHFIELD DR - 558	1.34	10,270.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
OUTER DR - 566	1.34	10,179.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
OUTER DR - 567	1.34	5,211.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
OUTER DR - 568	1.34	20,358.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
OUTER DR - 569	1.34	15,072.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
PARK DR - 571	1.34	8,568.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
PARK DR - 572	1.34	13,488.00 ft ²	AC Asphalt Concrete		\$0.00	8.44

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
PARK DR - 797	1.34	10,665.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
PARK ST - 576	1.34	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
PARK ST - 577	1.34	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
PARK ST - 578	1.34	6,732.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
PARK ST - 579	1.34	6,534.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
PARK ST - 582	1.34	3,850.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
PRIMROSE CT - 610	1.34	6,600.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
SOUTH ST - 663	1.34	30,150.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
SYRACUSE DR - 683	1.34	10,764.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
WALNUT ST - 724	1.34	9,240.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
WALNUT ST - 729	1.34	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	8.44
ALBA DR - 21	0.90	3,270.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
ASH ST - 35	0.90	9,036.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
CLARK ST - 119	0.90	5,240.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
CLARK ST - 120	0.90	6,140.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
CLARK ST - 121	0.90	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
CLARK ST - 122	0.90	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
COOMBS ST - 132	0.90	6,120.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
COOMBS ST - 133	0.90	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
COOMBS ST - 134	0.90	7,320.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
COOMBS ST - 135	0.90	8,448.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
COOMBS ST - 136	0.90	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
COOMBS ST - 137	0.90	12,260.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
COOMBS ST - 138	0.90	5,800.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
DRAKE ST - 173	0.90	6,066.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
EAST ST - 189	0.90	10,304.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
EAST ST - 194	0.90	18,592.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
EAST ST - 195	0.90	10,144.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
EAST ST - 196	0.90	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
EAST ST - 197	0.90	17,280.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
ELIZABETH DR - 200	0.90	6,792.00 ft ²	AC Asphalt Concrete		\$0.00	8.95

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ELIZABETH DR - 201	0.90	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
ELIZABETH DR - 202	0.90	13,848.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
ELM ST - 212	0.90	6,556.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
ELM ST - 213	0.90	10,428.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
ELM ST - 214	0.90	13,156.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
ELM ST - 215	0.90	7,084.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
ELM ST - 218	0.90	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
GARFIELD ST - 287	0.90	16,464.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
GARFIELD ST - 291	0.90	5,460.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
GREEN ST - 331	0.90	7,860.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
HAMILTON ST - 340	0.90	4,380.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
HAMILTON ST - 341	0.90	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
HELENA DR - 815	0.90	2,592.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
INDIAN SPRINGS RD - 364	0.90	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
INDIANAPOLIS AV - 371A	0.90	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
JAMESON ST - 380	0.90	4,824.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
JAMESON ST - 381	0.90	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
JAMESON ST - 382	0.90	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
JAMESON ST - 383	0.90	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
MARY DR - 483	0.90	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
NEW ST - 530	0.90	6,636.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
NORTH ST - 554	0.90	18,048.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
OAK ST - 562	0.90	4,300.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
OAK ST - 563	0.90	5,720.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
OAK ST - 564	0.90	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
PEARL ST - 591	0.90	9,772.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
PEARL ST - 592	0.90	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
PEARL ST - 593	0.90	8,260.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
PEARL ST - 594	0.90	30,072.00 ft ²	AC Asphalt Concrete		\$0.00	8.95

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
PEARL ST - 596	0.90	34,238.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
ROVENE DR - 629	0.90	15,168.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
ROVENE DR - 630	0.90	6,192.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
RYAN ST - 639	0.90	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
RYAN ST - 640	0.90	9,324.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
RYAN ST - 641	0.90	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
SUNSET DR - 668	0.90	6,630.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
SUNSET DR - 669	0.90	6,942.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
SYCAMORE ST - 677	0.90	6,560.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
SYCAMORE ST - 678	0.90	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
SYCAMORE ST - 679	0.90	5,280.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
SYCAMORE ST - 680	0.90	6,320.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
SYRACUSE CT - 681	0.90	7,047.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
SYRACUSE DR - 684	0.90	20,306.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
SYRACUSE DR - 685	0.90	12,636.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
TRIPPS AV - 702	0.90	12,920.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
VICTORIA DR - 717	0.90	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
VICTORIA DR - 718	0.90	6,960.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
VICTORIA DR - 719	0.90	6,336.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
VICTORIA DR - 720	0.90	7,440.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
VICTORIA DR - 721	0.90	24,624.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
WALNUT ST - 725	0.90	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
WALNUT ST - 727	0.90	6,220.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
WALNUT ST - 728	0.90	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
WALNUT ST - 735	0.90	9,768.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
WEST ST - 749	0.90	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	8.95

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WEST ST - 750	0.90	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
WEST ST - 751	0.90	7,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
WEST ST - 752	0.90	13,368.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
WEST ST - 753	0.90	15,504.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
WEST ST - 754	0.90	7,992.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
Artman Av - 28	0.50	4,080.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
COUNTRY CLUB RD - 141	0.50	22,020.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
DANIELLE RD - 817	0.50	39,360.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
DANIELLE RD - 821	0.50	13,896.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
EAST DR - 175	0.50	37,611.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
EAST ST - 190	0.50	20,864.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
EAST ST - 191	0.50	9,280.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
EAST ST - 192	0.50	10,016.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
EAST ST - 193	0.50	12,032.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
ELM ST - 219	0.50	19,778.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
HAMILTON ST - 342	0.50	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
HAMILTON ST - 343	0.50	5,740.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
MAIN ST - 462	0.50	7,824.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
MAIN ST - 463	0.50	17,712.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
MAIN ST - 464	0.50	18,240.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
MAIN ST - 465	0.50	7,920.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
MAIN ST - 466	0.50	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
PEARL ST - 595	0.50	11,356.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
RANSDALL RD - 616B	0.50	5,346.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
ULEN BLVD - 708	0.50	12,825.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
ULEN BLVD - 709	0.50	5,850.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
ULEN BLVD - 710	0.50	35,425.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
ULEN BLVD - 711	0.50	20,475.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
UNAMED ROAD - 818	0.50	14,856.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
UNAMED ROAD - 822	0.50	36,672.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
W COUNCIL DR - 723	0.50	67,920.00 ft ²	AC Asphalt Concrete		\$0.00	9.42

Segments Analysis Recommendations

Plan Year 1

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WALNUT ST - 726	0.50	5,940.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
WITT AVE - 820	0.50	3,864.00 ft ²	AC Asphalt Concrete		\$0.00	9.42
MERIDIAN ST - 500	0.45	9,240.00 ft ²	PCC Jointed Concrete		\$0.00	9.47
MAIN ST - 460	0.07	7,128.00 ft ²	AC Asphalt Concrete		\$0.00	9.92
MAIN ST - 461	0.07	8,376.00 ft ²	AC Asphalt Concrete		\$0.00	9.92
PATTERSON ST - 588	0.07	11,388.00 ft ²	AC Asphalt Concrete		\$0.00	9.92
300 N - 15	0.00	68,640.00 ft ²	AC Asphalt Concrete		\$0.00	68.89
LAFAYETTE AV - 444	0.00	36,144.00 ft ²	AC Asphalt Concrete		\$0.00	28.89
SOUTH ST - 662	0.00	9,360.00 ft ²	AC Asphalt Concrete		\$0.00	18.87
TYRE DR - 705	0.00	1,180.00 ft ²	AC Asphalt Concrete		\$0.00	18.88
Windhaven Ln - 776	0.00	36,872.00 ft ²	AC Asphalt Concrete		\$0.00	18.89

Plan cost for Plan Year 1

\$966,805.33

Segment Count 819

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CAMP ST - 82	18.65	18,642.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
WITT RD - 778	12.91	9,408.00 ft ²	AC Asphalt Concrete	AC-7	\$2,540.16	6.79
SAM RALSTON RD - 645	12.78	26,964.00 ft ²	AC Asphalt Concrete	AC-7	\$7,280.28	6.79
NOBLE ST - 536	12.56	8,932.00 ft ²	AC Asphalt Concrete	AC-7	\$2,411.64	7.26
INDIANAPOLIS AV - 370	12.55	11,160.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
SAM RALSTON RD - 642	12.41	11,736.00 ft ²	AC Asphalt Concrete	AC-7	\$3,168.72	6.79
GRANT ST - 324	12.33	11,154.00 ft ²	AC Asphalt Concrete	AC-4	\$32,346.60	3.72

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GRANT ST - 319	12.26	31,440.00 ft ²	AC Asphalt Concrete	AC-6	\$32,697.60	5.82
GRANT ST - 314	12.20	13,608.00 ft ²	AC Asphalt Concrete	AC-7	\$3,674.16	7.07
DRAKE ST - 171	12.14	6,066.00 ft ²	AC Asphalt Concrete	AC-5	\$11,707.38	4.82
LAFAYETTE AV - 442	12.05	8,232.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
NOBLE ST - 537	12.02	11,902.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
ELIZAVILLE RD - 207	12.01	15,575.00 ft ²	AC Asphalt Concrete	AC-6	\$16,198.00	5.82
ELM SWAMP - 221	12.01	33,640.00 ft ²	AC Asphalt Concrete	AC-6	\$34,985.60	5.82
INDIANAPOLIS AV - 371	12.00	13,428.00 ft ²	AC Asphalt Concrete		\$0.00	8.66
250 N - 7	11.89	33,320.00 ft ²	AC Asphalt Concrete	AC-6	\$34,652.80	5.82
250 N - 9	11.89	11,808.00 ft ²	AC Asphalt Concrete	AC-6	\$12,280.32	5.82
WITT RD - 784	11.89	61,622.00 ft ²	AC Asphalt Concrete	AC-6	\$64,086.88	5.82
SAM RALSTON RD - 643	11.83	74,484.00 ft ²	AC Asphalt Concrete	AC-8	\$8,193.24	7.56
FORDICE ST - 269	11.76	5,830.00 ft ²	AC Asphalt Concrete	AC-5	\$11,251.90	4.82
GRANT ST - 320	11.76	9,216.00 ft ²	AC Asphalt Concrete	AC-5	\$17,786.88	4.82
INDIANAPOLIS AV - 365	11.69	93,132.00 ft ²	AC Asphalt Concrete		\$0.00	8.41
INDIANAPOLIS AV - 366	11.69	48,276.00 ft ²	AC Asphalt Concrete		\$0.00	8.41
GRANT ST - 318	11.66	15,240.00 ft ²	AC Asphalt Concrete	AC-7	\$4,114.80	6.79
RILEY DR - 626	11.66	14,060.00 ft ²	AC Asphalt Concrete	AC-7	\$3,796.20	6.79
ELIZAVILLE RD - 206	11.65	30,825.00 ft ²	AC Asphalt Concrete	AC-8	\$3,390.75	7.64
ELIZAVILLE RD/ULEN - 205	11.65	32,975.00 ft ²	AC Asphalt Concrete	AC-8	\$3,627.25	7.64
250 N - 8	11.55	41,904.00 ft ²	AC Asphalt Concrete	AC-6	\$43,580.16	6.27
SAM RALSTON RD - 644	11.52	27,000.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
ENTERPRISE BLVD - 231	11.42	137,100.00 ft ²	PCC Jointed Concrete		\$0.00	6.78
GRANT ST - 323	11.39	14,820.00 ft ²	AC Asphalt Concrete	AC-5	\$28,602.60	4.82
FORDICE ST - 271	11.26	54,978.00 ft ²	AC Asphalt Concrete	AC-5	\$106,107.54	5.32
WASHINGTON ST - 738	11.26	13,530.00 ft ²	AC Asphalt Concrete	AC-6	\$14,071.20	5.82
LAFAYETTE AV -	11.18	6,120.00 ft ²	AC Asphalt Concrete		\$0.00	9.60

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
437						
LAFAYETTE AV - 438	11.18	19,512.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
CAMP ST - 77	11.15	10,686.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
ULEN DR - 713	11.15	14,725.00 ft ²	AC Asphalt Concrete	AC-8	\$1,619.75	7.64
WASHINGTON ST - 747	11.14	79,470.00 ft ²	AC Asphalt Concrete	AC-6	\$82,648.80	5.82
250 E - 6	11.09	75,168.00 ft ²	PCC Jointed Concrete		\$0.00	0.21
GRANT ST - 321	11.01	13,224.00 ft ²	AC Asphalt Concrete	AC-5	\$25,522.32	5.32
GRANT ST - 322	11.01	18,954.00 ft ²	AC Asphalt Concrete	AC-5	\$36,581.22	5.32
WASHINGTON ST - 739	11.01	17,310.00 ft ²	AC Asphalt Concrete	AC-5	\$33,408.30	5.32
250 N - 10	11.00	37,368.00 ft ²	AC Asphalt Concrete		\$0.00	7.16
GRANT ST - 315	10.95	20,784.00 ft ²	AC Asphalt Concrete	AC-7	\$5,611.68	7.07
WITT RD - 780	10.95	14,190.00 ft ²	AC Asphalt Concrete	AC-7	\$3,831.30	7.07
WITT RD - 781	10.95	9,680.00 ft ²	AC Asphalt Concrete	AC-7	\$2,613.60	7.07
WITT RD - 782	10.95	6,556.00 ft ²	AC Asphalt Concrete	AC-7	\$1,770.12	7.07
WITT RD - 783	10.95	14,234.00 ft ²	AC Asphalt Concrete	AC-7	\$3,843.18	7.07
LAFAYETTE AV - 430	10.93	13,952.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
NOBLE ST - 544	10.92	14,190.00 ft ²	AC Asphalt Concrete	AC-6	\$14,757.60	6.27
WASHINGTON ST - 737	10.92	14,220.00 ft ²	AC Asphalt Concrete	AC-6	\$14,788.80	6.27
WITT RD - 779	10.88	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.16
ENTERPRISE BLVD - 227	10.82	95,700.00 ft ²	AC Asphalt Concrete	AC-7	\$25,839.00	7.07
LAFAYETTE AV - 439	10.80	4,248.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
ELM SWAMP - 223	10.76	11,420.00 ft ²	AC Asphalt Concrete	AC-6	\$11,876.80	5.82
GRANT ST - 325	10.75	28,680.00 ft ²	AC Asphalt Concrete		\$0.00	7.16
CAMP ST - 83	10.73	18,616.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
ELM SWAMP - 222	10.71	22,020.00 ft ²	AC Asphalt Concrete	AC-8	\$2,422.20	7.56
ENTERPRISE BLVD - 228	10.71	39,930.00 ft ²	PCC Jointed Concrete		\$0.00	5.72
ENTERPRISE BLVD - 229	10.71	42,510.00 ft ²	PCC Jointed Concrete		\$0.00	5.72
ELM SWAMP - 224	10.64	27,060.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
ELM SWAMP - 225	10.64	16,960.00 ft ²	AC Asphalt Concrete	AC-6	\$17,638.40	5.82

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
FORDICE ST - 270	10.64	15,510.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
WASHINGTON ST - 740	10.64	9,900.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
GRANT ST - 317	10.59	7,800.00 ft ²	AC Asphalt Concrete	AC-8	\$858.00	8.21
NOBLE ST - 532	10.55	16,344.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
HALL BAKER RD - 338	10.52	30,180.00 ft ²	AC Asphalt Concrete	AC-8	\$3,319.80	7.64
LAFAYETTE AV - 435	10.43	19,584.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
LAFAYETTE AV - 436	10.43	32,640.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
INDIANAPOLIS AV - 369	10.36	12,060.00 ft ²	AC Asphalt Concrete		\$0.00	9.52
ENTERPRISE BLVD - 230	10.31	26,460.00 ft ²	PCC Jointed Concrete		\$0.00	6.26
LAFAYETTE AV - 431	10.30	12,608.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
LAFAYETTE AV - 432	10.30	6,592.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
LAFAYETTE AV - 433	10.30	6,400.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
LAFAYETTE AV - 434	10.30	13,568.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
LAFAYETTE AV - 440	10.30	7,008.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
LAFAYETTE AV - 441	10.30	7,104.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
NOBLE ST - 533	10.30	11,952.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
NOBLE ST - 535	10.30	7,272.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
CAMP ST - 78	10.27	11,284.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
CAMP ST - 79	10.27	8,112.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
CAMP ST - 80	10.27	16,094.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
CAMP ST - 81	10.27	29,770.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
ELIZAVILLE RD - 208	10.26	16,104.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
NOBLE ST - 531	9.88	13,776.00 ft ²	AC Asphalt Concrete		\$0.00	7.16
ELIZAVILLE RD - 209	9.76	24,750.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
GRANT ST - 316	9.75	10,176.00 ft ²	AC Asphalt Concrete		\$0.00	8.66
INDIANAPOLIS RD - 375	9.67	214,536.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
JOHN BART RD - 398	9.64	7,260.00 ft ²	AC Asphalt Concrete		\$0.00	5.82

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
JOHN BART RD - 400	9.64	26,200.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
NOBLE ST - 534	9.56	9,120.00 ft ²	AC Asphalt Concrete	AC-7	\$2,462.40	7.26
PARK ST - 574	9.52	7,524.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
WASHINGTON ST - 746	9.52	11,400.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
JOHN BART RD - 399	9.39	58,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
JOHN BART RD - 401	9.39	62,520.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
FORDICE ST - 266	9.27	17,408.00 ft ²	AC Asphalt Concrete	AC-8	\$1,914.88	7.64
NOBLE ST - 543	9.27	26,026.00 ft ²	AC Asphalt Concrete		\$0.00	7.64
WASHINGTON ST - 744	9.27	17,940.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
NOBLE ST - 541	9.21	7,216.00 ft ²	AC Asphalt Concrete	AC-8	\$793.76	7.72
NOBLE ST - 542	9.21	6,600.00 ft ²	AC Asphalt Concrete	AC-8	\$726.00	7.72
INDIANAPOLIS AV - 367	9.11	64,980.00 ft ²	AC Asphalt Concrete		\$0.00	9.52
INDIANAPOLIS AV - 368	9.11	12,348.00 ft ²	AC Asphalt Concrete		\$0.00	9.52
WASHINGTON ST - 743	9.10	17,070.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
ELIZAVILLE RD - 210	9.05	29,282.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
NOBLE ST - 538	9.02	7,348.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
NOBLE ST - 539	9.02	12,034.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
NOBLE ST - 540	9.02	6,468.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
FORDICE ST - 268	8.89	8,904.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
FORDICE ST - 265	8.85	6,620.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
HALL BAKER RD - 339	8.85	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
WASHINGTON ST - 742	8.85	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
WASHINGTON ST - 745	8.85	9,390.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
FORDICE ST - 264	8.78	8,445.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
INDIANAPOLIS RD - 372	8.66	275,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
RANSELL RD - 616	8.66	20,988.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
DRAKE ST - 172	8.51	6,102.00 ft ²	AC Asphalt Concrete		\$0.00	8.65

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
FORDICE ST - 267	8.51	23,472.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
WASHINGTON ST - 741	8.02	9,630.00 ft ²	PCC Jointed Concrete		\$0.00	9.31
ROYAL ST - 638	7.53	6,678.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
RANSDALL RD - 617	7.41	28,006.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
CHICAGO ST - 106	7.40	8,880.00 ft ²	AC Asphalt Concrete	AC-1	\$74,947.20	1.37
CHICAGO ST - 107	7.40	9,740.00 ft ²	AC Asphalt Concrete	AC-1	\$82,205.60	1.37
COX AVE - 144	7.40	63,520.00 ft ²	AC Asphalt Concrete		\$0.00	1.37
HOWARD ST - 360	7.40	8,430.00 ft ²	AC Asphalt Concrete	AC-1	\$71,149.20	1.37
SUPERIOR ST - 670	7.40	7,475.00 ft ²	AC Asphalt Concrete		\$0.00	1.37
250 N - 11	7.34	36,900.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
250 N - 12	7.34	42,840.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
CLARK ST - 123	6.39	2,760.00 ft ²	AC Asphalt Concrete		\$0.00	2.55
GENEVA CT - 298	6.39	3,888.00 ft ²	AC Asphalt Concrete		\$0.00	2.55
HOWARD ST - 359	6.39	4,905.00 ft ²	AC Asphalt Concrete		\$0.00	2.55
HOY AV - 362A	6.39	5,020.00 ft ²	AC Asphalt Concrete		\$0.00	2.55
PERRY WORTH RD - 600	6.39	40,720.00 ft ²	AC Asphalt Concrete		\$0.00	2.55
ASHLEY DR - 40	5.87	17,420.00 ft ²	AC Asphalt Concrete		\$0.00	3.15
THOMAS DR - 691A	5.87	18,200.00 ft ²	AC Asphalt Concrete		\$0.00	3.15
COX ST - 145	5.64	11,196.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
ROYAL ST - 631	5.59	12,810.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
ESPLANADE ST - 239	5.47	5,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ROYAL ST - 632	5.46	6,426.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
ROYAL ST - 633	5.46	6,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
ROYAL ST - 634	5.46	6,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
ROYAL ST - 635	5.46	4,683.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
ROYAL ST - 636	5.46	5,922.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
ROYAL ST - 637	5.46	7,476.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
BUSBY ST - 75	5.38	6,620.00 ft ²	AC Asphalt Concrete		\$0.00	3.72
CARAWAY ST - 93	5.38	11,830.00 ft ²	AC Asphalt Concrete		\$0.00	3.72
COULSON ST - 139	5.38	11,400.00 ft ²	AC Asphalt Concrete		\$0.00	3.72

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
HENRY ST - 353	5.38	5,616.00 ft ²	AC Asphalt Concrete		\$0.00	3.72
HENRY ST - 355	5.38	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	3.72
HENRY ST - 356	5.38	5,670.00 ft ²	AC Asphalt Concrete		\$0.00	3.72
HENRY ST - 357	5.38	5,490.00 ft ²	AC Asphalt Concrete		\$0.00	3.72
JAMESON ST - 389	5.38	3,260.00 ft ²	AC Asphalt Concrete		\$0.00	3.72
JOHN SHAW RD - 402	5.38	92,736.00 ft ²	AC Asphalt Concrete		\$0.00	3.72
KERSEY ST - 411	5.38	5,598.00 ft ²	AC Asphalt Concrete		\$0.00	3.72
KERSEY ST - 412	5.38	5,562.00 ft ²	AC Asphalt Concrete		\$0.00	3.72
KERSEY ST - 413	5.38	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	3.72
KING ST - 419	5.38	4,928.00 ft ²	AC Asphalt Concrete		\$0.00	3.72
KLOTZ ST - 422	5.38	11,914.00 ft ²	AC Asphalt Concrete		\$0.00	3.72
KLOTZ ST - 423	5.38	5,436.00 ft ²	AC Asphalt Concrete		\$0.00	3.72
KLOTZ ST - 425	5.38	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	3.72
KLOTZ ST - 426	5.38	5,670.00 ft ²	AC Asphalt Concrete		\$0.00	3.72
KLOTZ ST - 427	5.38	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	3.72
SOMERSET DR - 659	5.38	22,688.00 ft ²	AC Asphalt Concrete		\$0.00	3.72
STOLTZ ST - 665	5.38	16,580.00 ft ²	AC Asphalt Concrete		\$0.00	3.72
ULEN DR - 712	5.06	9,725.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
CHICAGO ST - 108	4.92	5,778.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
CLARK ST - 124	4.92	16,025.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
FRIEND WAY - 807	4.92	34,900.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
GREEN ST - 332	4.92	6,500.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
GREEN ST - 333	4.92	11,200.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
GREEN ST - 334	4.92	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
KINNARD ST - 420	4.92	3,476.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
WILLIAM ST - 770	4.92	4,425.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
250 S - 13	4.73	47,358.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
250 S - 14	4.73	30,474.00 ft ²	AC Asphalt Concrete		\$0.00	4.82

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
PATTERSON ST - 587	4.58	8,294.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
ANGILEE WAY - 24	4.44	11,844.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
ASH ST - 32	4.44	5,920.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
ASH ST - 36	4.44	9,846.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
ASHLEY DR - 41	4.44	28,054.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
BALL AV - 47	4.44	11,620.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
BECK ST - 56	4.44	20,340.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
BIBLER ST - 59	4.44	21,528.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
BLAIR ST - 62	4.44	5,820.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
BLAIR ST - 63	4.44	6,640.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
BROOKE DR - 65	4.44	39,442.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
CARAWAY ST - 92	4.44	6,812.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
COMMERCIAL DR - 131	4.44	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
DALE CT - 151	4.44	6,578.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
DALE CT - 152	4.44	9,350.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
DOGWOOD DR - 811	4.44	10,416.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
EAST ST - 178	4.44	16,260.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
ELM ST - 211	4.44	6,644.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
ESSEX ST - 251	4.44	6,180.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
GREEN ST - 335	4.44	6,280.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
GREEN ST - 336A	4.44	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
HENRY ST - 352	4.44	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
HENRY ST - 354	4.44	6,408.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
JAMESON ST - 385	4.44	9,128.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
JAMESON ST - 390	4.44	7,140.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
JAMESON ST - 391	4.44	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
JAMESON ST - 392	4.44	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
JAMESON ST - 393	4.44	6,040.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
JASON DR - 394	4.44	17,108.00 ft ²	AC Asphalt Concrete		\$0.00	4.82

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
KERSEY ST - 408	4.44	4,338.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
KERSEY ST - 409	4.44	5,490.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
KERSEY ST - 410	4.44	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
KING ST - 415	4.44	5,040.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
KING ST - 417	4.44	5,088.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
KING ST - 418	4.44	4,880.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
KLOTZ ST - 424	4.44	6,426.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
MAIN ST - 458	4.44	31,320.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
MERIDIAN ST - 499	4.44	8,876.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
MILLERWOOD CT - 813	4.44	5,820.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
MT ZION RD - 524	4.44	61,020.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
MT ZION RD - 528	4.44	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
OUTER DR - 570	4.44	12,528.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
PERRY WORTH RD - 598	4.44	157,780.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
PERRY WORTH RD - 599	4.44	110,500.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
PLEASANT ST - 605	4.44	5,100.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
PROGRESS AV - 612	4.44	3,160.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
RICHARDSON ST - 621	4.44	7,704.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
RICHARDSON ST - 622	4.44	5,958.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
SHAKER LN - 650	4.44	15,672.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
SPRUCEWOOD DR - 809	4.44	3,240.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
SPRUCEWOOD DR - 810	4.44	32,856.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
TRAVIS DR - 696	4.44	17,424.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
WEST ST - 758	4.44	9,331.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
WILLIAM ST - 774	4.44	4,935.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
WILLIAM ST - 775	4.44	5,025.00 ft ²	AC Asphalt Concrete		\$0.00	4.82
100 SOUTH - 1	4.35	3,654.00 ft ²	AC Asphalt Concrete		\$0.00	7.26

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
INDIANAPOLIS RD - 374	4.30	93,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
CARAWAY ST - 90	4.11	7,416.00 ft ²	PCC Jointed Concrete		\$0.00	5.21
CARAWAY ST - 91	4.11	6,912.00 ft ²	PCC Jointed Concrete		\$0.00	5.21
MINERVA ST - 514	4.11	13,178.00 ft ²	PCC Jointed Concrete		\$0.00	5.21
ANN ST - 27	4.01	25,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
BIBLER ST - 57	4.01	22,516.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
BIBLER ST - 58	4.01	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
FINCH BLVD - 262	4.01	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
LAKESHORE CT - 446	4.01	19,480.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
LAKESHORE DR - 448	4.01	24,024.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
LAKEVIEW DR - 450	4.01	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
LONGLEY DR - 456	4.01	13,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
OUTER DR - 568A	4.01	4,509.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
PERRY WORTH RD - 597	4.01	118,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
PLEASANT ST - 602	4.01	3,536.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
PLEASANT ST - 604	4.01	2,975.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
POWELL ST - 606	4.01	19,820.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
SIERRA DR - 655	4.01	8,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
SUNNYSIDE LN - 667	4.01	15,708.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
TRAVIS DR - 697	4.01	9,504.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
TRAVIS DR - 698	4.01	11,572.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
WALNUT ST - 730	4.01	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
WALNUT ST - 731	4.01	8,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.32
HOY AV - 361	3.73	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
EVELYN WAY - 259	3.67	6,003.00 ft ²	PCC Jointed Concrete		\$0.00	5.72
200 E - 4	3.58	21,252.00 ft ²	AC Asphalt Concrete		\$0.00	5.82

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
200 E - 792	3.58	25,916.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
200 E - 793	3.58	29,282.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
200 E - 794	3.58	32,318.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
ACTON RD (NORTH LEG) - 17	3.58	9,492.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
ACTON RD (SOUTH LEG) - 18	3.58	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
ACTON RD - 16	3.58	25,256.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
ASCOT DR - 29	3.58	9,212.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
ASH ST - 30	3.58	9,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
ASH ST - 31	3.58	7,680.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
ASH ST - 33	3.58	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
ASH ST - 34	3.58	2,800.00 ft ²	AC Asphalt Concrete	AC-6	\$2,912.00	5.82
ASH ST - 39	3.58	5,382.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
ASHLEY DR W - 42	3.58	26,340.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
BARRY DR - 55	3.58	30,436.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
BIRCHWOOD DR - 60A	3.58	5,324.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
BIRCHWOOD DR - 61	3.58	14,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
BLAIR ST - 64	3.58	6,840.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
BUSBY ST - 67	3.58	8,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
BUSBY ST - 68	3.58	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
BUSBY ST - 69	3.58	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
BUSBY ST - 70	3.58	4,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
CAMPBELL ST - 84	3.58	4,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
CAMPBELL ST - 85	3.58	8,010.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
CAMPBELL ST - 86	3.58	27,990.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
CANDLESTICK CT - 88	3.58	11,676.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
CANDLESTICK DR - 89	3.58	16,968.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
CARAWAY ST - 800	3.58	1,066.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
CARAWAY ST - 801	3.58	4,836.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
CITATION CIR EAST - 110	3.58	14,924.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
CITATION CIR	3.58	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.82

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WEST - 114						
CITATION CIR WEST - 115	3.58	7,588.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
CITATION CIR WEST - 116	3.58	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
CLAIBORNE LN - 118	3.58	33,964.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
COHEN ST - 130	3.58	22,048.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
CRIMSON LN - 147	3.58	28,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
DARYL TER - 157	3.58	21,420.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
EAST ST - 176	3.58	12,900.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
EAST ST - 177	3.58	20,120.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
ELM ST - 216	3.58	7,238.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
FINCH CT - 263	3.58	4,396.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
FRANKLIN ST - 277	3.58	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
GARFIELD ST - 295	3.58	17,164.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
GAROFFOLO BLVD - 297	3.58	48,162.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
GREEN ST - 328	3.58	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
HALL BAKER RD - 337	3.58	109,360.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
HELENA CT - 348	3.58	4,676.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
HELENA DR - 349	3.58	18,696.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
HELENA DR - 350	3.58	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
HOY AV - 362	3.58	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
JAMESON ST - 384	3.58	10,098.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
JAMESON ST - 386	3.58	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
JAMESON ST - 387	3.58	8,484.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
JAMESON ST - 388	3.58	8,988.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
JEAN CT - 397	3.58	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
KING ST - 416	3.58	5,600.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
LAKEVIEW DR - 449A	3.58	6,916.00 ft ²	AC Asphalt Concrete		\$0.00	5.82

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MAPLE DR - 478	3.58	28,640.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
MERIDIAN ST - 489	3.58	5,632.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
MERIDIAN ST - 490	3.58	6,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
MERIDIAN ST - 496	3.58	11,088.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
MORNINGSIDE DR - 520	3.58	24,587.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
MORNINGSIDE DR - 522	3.58	7,751.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
MT ZION RD - 523	3.58	62,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
MT ZION RD - 526	3.58	34,468.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
OAKBEND CT - 565	3.58	10,836.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
PING ST - 601	3.58	9,000.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
PLEASANT ST - 603	3.58	1,955.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
POPLARWOOD DR - 812	3.58	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
PRESTWICK CT - 609	3.58	8,344.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
RANDELL CT - 615	3.58	12,922.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
REDWOOD DR - 618	3.58	19,124.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
REESE DR - 619	3.58	19,712.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
REYNOLD DR - 620	3.58	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
RICHARDSON ST - 623	3.58	5,328.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
SHOREWOOD DR - 653	3.58	8,624.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
SHOREWOOD DR - 654	3.58	28,896.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
SNYDER LN - 658	3.58	6,048.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
SUPERIOR ST - 672	3.58	11,220.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
TERRACE CT - 687	3.58	3,648.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
THOMPSON ST - 694	3.58	5,712.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
WEST ST - 755	3.58	9,982.00 ft ²	AC Asphalt Concrete		\$0.00	5.82

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WEST ST - 756	3.58	10,106.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
WEST ST - 757	3.58	10,199.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
WEST ST - 759	3.58	19,902.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
WEST ST - 760	3.58	10,013.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
WESTMOOR DR - 768	3.58	19,628.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
WILLIAM ST - 772	3.58	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
YOSEMITE DR - 789	3.58	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
YOSEMITE DR - 790	3.58	8,708.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
200E - 5	3.47	63,910.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
YATES ST - 788	3.21	15,356.00 ft ²	PCC Jointed Concrete		\$0.00	6.26
ANN ST - 25	3.20	6,012.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
ASH ST - 37	3.20	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
ASH ST - 38	3.20	5,778.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
AUSTIN DR - 44	3.20	15,626.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
BROOKSIDE DR - 66	3.20	58,632.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
CENTER DR - 95	3.20	13,944.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
CITATION CIR EAST - 109	3.20	7,112.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
CITATION CIR EAST - 111	3.20	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
CITATION CIR NORTH - 112	3.20	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
CITATION CIR SOUTH - 113	3.20	7,728.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
CITATION CIR WEST - 117	3.20	7,504.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
CLOVER LN - 128	3.20	13,590.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
COUNTRYSIDE DR - 142	3.20	61,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
CRIMSON LN - 148	3.20	9,840.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
DICKS ST - 162	3.20	14,100.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
DICKS ST - 163	3.20	17,460.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
DICKS ST - 164	3.20	6,020.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
EAST ST - 184	3.20	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
EAST ST - 185	3.20	8,606.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
EAST ST - 186	3.20	8,814.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
ELMWOOD DR -	3.20	32,734.00 ft ²	AC Asphalt Concrete		\$0.00	6.27

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
226						
GARFIELD ST - 292	3.20	22,820.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
GRANT BLVD - 312	3.20	15,288.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
GRANT BLVD - 313	3.20	23,128.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
GREEN ST - 327	3.20	21,192.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
GREEN ST - 329	3.20	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
GREEN ST - 330	3.20	6,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
MAIN ST - 459	3.20	37,968.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
MAPLE DR - 477	3.20	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
MATTERHORN DR - 484	3.20	15,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
MERIDIAN ST - 493	3.20	10,908.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
MERIDIAN ST - 497	3.20	11,988.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
MERIDIAN ST - 498	3.20	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
MORNINGSIDE DR - 521	3.20	7,544.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
NOTTINGHAM LN - 559	3.20	8,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
NOTTINGHAM LN - 560	3.20	17,696.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
NOTTINGHAM LN - 561	3.20	19,740.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
PRESTWICK CT - 608	3.20	11,396.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
PURITY DR - 613	3.20	35,412.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
PURITY DR/EDWARDS - 614	3.20	101,250.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
SECRETARIAT DR - 647	3.20	11,312.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
SHERRI DR - 651	3.20	10,032.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
SMILEY ST - 656	3.20	12,364.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
SUNNYBROOK LN - 666	3.20	24,140.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
SWEET CHERRY	3.20	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	6.27

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MEADOWS - 675						
TAHOE DR - 686	3.20	8,540.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
TRILLIUM ST - 700	3.20	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
TRILLIUM ST - 701	3.20	17,580.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
ULEN OVERLOOK - 715	3.20	23,184.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
WALNUT ST - 733	3.20	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
WALNUT ST - 734	3.20	4,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
WENDY LN - 748	3.20	23,436.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
WEST ST - 762	3.20	9,517.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
WEST ST - 763	3.20	9,765.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
WILLIAM ST - 771	3.20	21,296.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
WILLIAM ST - 773	3.20	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
YOSEMITE DR - 791	3.20	15,736.00 ft ²	AC Asphalt Concrete		\$0.00	6.27
RILEY DR - 625	3.18	16,302.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
CAMPBELL ST - 87	2.76	11,832.00 ft ²	PCC Jointed Concrete		\$0.00	6.78
EVELYN WAY - 258	2.76	21,735.00 ft ²	PCC Jointed Concrete		\$0.00	6.78
MINERVA ST - 513	2.76	3,872.00 ft ²	PCC Jointed Concrete		\$0.00	6.78
150 SOUTH - 3	2.75	23,274.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ADAMS CT - 19	2.75	2,068.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ALBA DR - 20	2.75	14,790.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ANN ST - 26	2.75	4,608.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
AUSTIN DR W - 45	2.75	35,430.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
AUSTIN DR W - 46	2.75	6,030.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
BARRONE ST - 49	2.75	8,034.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
BIRCHWOOD DR - 60	2.75	33,704.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
BUSBY ST - 73	2.75	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
CHICAGO ST - 100	2.75	8,127.00 ft ²	AC Asphalt Concrete		\$0.00	6.79

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CHICAGO ST - 99	2.75	8,505.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
CLEAR VISTA DR - 125	2.75	15,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
CLOVER CT - 127	2.75	5,310.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
CLOVER LN - 129	2.75	21,090.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
COUNTRYSIDE DR - 143	2.75	20,580.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
CROWNPOINTE DR - 149	2.75	78,180.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
CROWNPOINTE DR - 150	2.75	26,100.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
DAN CONN DR - 153	2.75	16,728.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
DEFORD CT - 159	2.75	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
DEFORD ST - 160	2.75	12,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
DIANA LN - 161	2.75	24,136.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
DICKS ST - 165	2.75	5,980.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
DICKS ST - 166	2.75	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
DOVER CT - 170	2.75	16,016.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
E 300 S - 174	2.75	109,680.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
EAST ST - 180	2.75	7,592.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
EAST ST - 181	2.75	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
EAST ST - 187	2.75	8,164.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
EAST ST - 188	2.75	8,736.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
EDGEWOOD DR - 198	2.75	26,246.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ELIZAVILLE RD/ULEN - 203	2.75	13,525.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ELIZAVILLE RD/ULEN - 204	2.75	19,525.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ESPLANADE ST - 232	2.75	11,106.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ESPLANADE ST - 233	2.75	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ESPLANADE ST - 234	2.75	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ESPLANADE ST - 235	2.75	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ESPLANADE ST - 236	2.75	4,032.00 ft ²	AC Asphalt Concrete		\$0.00	6.79

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ESPLANADE ST - 238	2.75	4,590.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ESSEX ST - 245	2.75	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ESSEX ST - 246	2.75	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ESSEX ST - 247	2.75	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ESSEX ST - 248	2.75	4,440.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ESSEX ST - 249	2.75	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ESSEX ST - 250	2.75	10,260.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
FRANKLIN ST - 275	2.75	2,044.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
FRANKLIN ST - 276	2.75	4,410.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
FRONTIER DR - 278	2.75	5,880.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
FRONTIER DR - 279	2.75	28,320.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
FRONTIER DR - 280	2.75	21,000.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
GARFIELD ST - 282	2.75	11,005.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
GARFIELD ST - 293	2.75	6,552.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
GARFIELD ST - 294	2.75	7,756.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
GAROFFOLO BLVD - 296	2.75	23,496.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
GLENDALE DR - 303	2.75	16,874.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
GLENDALE DR - 304	2.75	16,412.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
GOLFSIDE DR - 305	2.75	17,612.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
GOLFSIDE DR - 306	2.75	14,056.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
GOLFSIDE DR - 307	2.75	14,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
GOLFSIDE DR - 308	2.75	6,496.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
GREEN ST - 326	2.75	16,656.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
HELENA DR - 796	2.75	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
HENDRICKS DR - 351	2.75	101,668.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
INDIANAPOLIS RD - 373	2.75	45,180.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
JACQUES DR -	2.75	11,172.00 ft ²	AC Asphalt Concrete		\$0.00	6.79

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
377						
JACQUES DR - 378	2.75	28,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
JASON DR - 395	2.75	10,296.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
JOHN SHAW RD - 403	2.75	84,528.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
KAY CT - 405	2.75	4,730.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
KIRK CT - 421	2.75	16,128.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
LAKESHORE DR - 447	2.75	16,912.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
LAKEVIEW DR - 449	2.75	16,380.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
LASLEY DR - 453	2.75	20,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
LILY DR - 454	2.75	20,340.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
LINDSEY LN - 455	2.75	23,452.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
MADISON CT - 457	2.75	4,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
MAIN ST - 472	2.75	15,810.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
MAPLE DR - 479	2.75	4,660.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
MAPLE DR - 480	2.75	16,740.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
MERIDIAN ST - 488	2.75	29,150.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
MERIDIAN ST - 491	2.75	8,136.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
MERIDIAN ST - 492	2.75	10,548.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
MERIDIAN ST - 495	2.75	22,500.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
MERIDIAN ST - 501	2.75	9,810.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
MERIDIAN ST - 507	2.75	13,530.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
MILLERWOOD DR - 511	2.75	3,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
MINERVA ST - 512	2.75	4,202.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
MONROE CRESCENT CT - 517	2.75	5,874.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
MONROE CRESCENT ST - 515	2.75	8,932.00 ft ²	AC Asphalt Concrete		\$0.00	6.79

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MONUMENT DR - 518	2.75	17,589.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
MORNINGSIDE DR - 519	2.75	13,179.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
NORTH ST - 546	2.75	11,552.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
PATTERSON ST - 588A	2.75	6,500.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
PEPER DR - 808	2.75	10,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
PROGRESS AV - 611	2.75	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
RANSELL RD - 616A	2.75	12,892.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
RILEY DR - 624	2.75	14,117.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ROSELAWN DR - 627	2.75	18,360.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ROUND LAKE CT - 628	2.75	13,048.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
SHERRI DR - 652	2.75	12,540.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
SMITH ST - 657	2.75	7,512.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
SPYGLASS CT - 664	2.75	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
SUPERIOR ST - 671	2.75	11,186.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
SWEET CHERRY MEADOWS - 674	2.75	7,470.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
SWEET CHERRY PARK - 676	2.75	10,020.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
TERRACE LN - 689	2.75	19,608.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
TERRACE LN - 690	2.75	19,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
THOMPSON ST - 695	2.75	11,568.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
TYRE RD - 706	2.75	54,600.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ULEN OVERLOOK - 714	2.75	32,284.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
VICTORIA CT - 716	2.75	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
VISTA COVE - 722	2.75	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
WALNUT ST - 732	2.75	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
WASHINGTON ST - 736	2.75	8,550.00 ft ²	AC Asphalt Concrete		\$0.00	6.79

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WEST ST - 761	2.75	11,098.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
WEST WITT RD - 764	2.75	15,204.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
WEST WITT RD - 765	2.75	7,840.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
WEST WITT RD - 766	2.75	7,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
WESTMOOR DR - 767	2.75	5,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
WESTMOOR DR - 769	2.75	26,348.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
WINDSOR CT - 777	2.75	6,384.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
MAIN ST - 469	2.53	17,970.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
PATTERSON ST - 586	2.53	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
AUSTIN DR - 43	2.35	8,346.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
BARRONE ST - 50	2.35	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
BARRONE ST - 53	2.35	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
BARRONE ST - 54	2.35	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
BUSBY ST - 71	2.35	5,620.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
CHICAGO ST - 104	2.35	4,914.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
CHICAGO ST - 105	2.35	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
EAST ST - 179	2.35	5,954.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
EDGEWOOD DR - 199	2.35	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
EVANS ST - 255	2.35	5,220.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
EVANS ST - 256	2.35	5,580.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
EVANS ST - 257	2.35	11,016.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
HANNAH CT - 344	2.35	8,190.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
JASON DR - 396	2.35	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
KARA CT - 404	2.35	9,460.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
MANOR DR - 473	2.35	32,406.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
MANOR DR - 474	2.35	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	7.26

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MANOR DR - 475	2.35	7,788.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
MANOR DR - 476	2.35	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
MERIDIAN ST - 502	2.35	10,860.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
MERIDIAN ST - 508	2.35	13,500.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
MT ZION RD - 525	2.35	49,010.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
MT ZION RD - 527	2.35	82,992.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
MUIRFIELD CIR - 529	2.35	41,028.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
NORTH ALLEN DR - 545	2.35	9,056.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
NORTH ST - 550	2.35	18,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
NORTH ST - 552	2.35	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
PATTERSON ST - 584	2.35	8,632.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
PATTERSON ST - 585	2.35	31,928.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
PATTERSON ST - 589	2.35	13,130.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
PATTERSON ST - 590	2.35	11,362.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
SAWGRASS CT - 646	2.35	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
SEREN LN - 649	2.35	14,340.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
SUPERIOR ST - 673	2.35	41,140.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
TERRACE LN - 688	2.35	6,648.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
THOMAS DR - 691	2.35	7,254.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
THOMAS DR - 692	2.35	5,122.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
THOMAS DR - 693	2.35	18,746.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
TIGER WAY - 816	2.35	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
TRILLIUM ST - 699	2.35	17,160.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
TURNBERRY DR - 703	2.35	11,956.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
TURNBERRY DR	2.35	19,992.00 ft ²	AC Asphalt Concrete		\$0.00	7.26

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
- 704						
TYSON CIR - 707	2.35	14,400.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
WOODLAND DR - 786	2.35	10,136.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
LAFAYETTE AV - 443	2.34	20,472.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
SORREL CT - 660	2.31	26,114.00 ft ²	PCC Jointed Concrete		\$0.00	7.30
PATTERSON ST - 583	2.24	21,372.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
MAIN ST - 468	2.11	17,010.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
BARRONE ST - 48	1.95	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
BARRONE ST - 51	1.95	5,824.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
BARRONE ST - 52	1.95	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
BUSBY ST - 72	1.95	8,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
BUSBY ST - 74	1.95	9,960.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
BUSBY ST - 76	1.95	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
CHICAGO ST - 101	1.95	6,156.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
CHICAGO ST - 102	1.95	7,202.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
CHICAGO ST - 103	1.95	7,410.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
CHICAGO ST - 98	1.95	8,208.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
CLIFFORD CT - 126	1.95	13,266.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
DANIELLE RD - 154	1.95	17,250.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
DANIELLE RD - 155	1.95	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
DANIELLE RD - 156	1.95	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
EAST ST - 182	1.95	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
EAST ST - 183	1.95	16,250.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
ELM ST - 217	1.95	7,194.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
ESPLANADE ST - 237	1.95	5,094.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
ESSEX CT - 240	1.95	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
ESSEX DR - 243	1.95	6,888.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
ESSEX DR -	1.95	3,675.00 ft ²	AC Asphalt Concrete		\$0.00	7.72

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
244						
ESSEX DR - 814	1.95	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
ESSEX ST - 252	1.95	8,424.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
FENLEY DR - 261	1.95	23,530.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
GARFIELD ST - 281	1.95	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
GARFIELD ST - 283	1.95	9,393.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
GARFIELD ST - 284	1.95	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
GARFIELD ST - 285	1.95	9,641.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
GARFIELD ST - 286	1.95	11,935.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
GARFIELD ST - 290	1.95	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
GERRI DR - 299	1.95	17,592.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
GERRI DR - 300	1.95	13,992.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
GERRI DR - 301	1.95	12,216.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
GRANT BLVD - 310	1.95	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
GRANT BLVD - 311	1.95	24,164.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
JACKSON ST - 376	1.95	11,130.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
JACQUES DR - 379	1.95	12,744.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
KELLI CT - 406	1.95	4,620.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
KELSEY ROSE CT - 407	1.95	7,224.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
LACY CT - 428	1.95	4,268.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
LAFAYETTE CT - 445	1.95	3,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
LARKSPUR DR - 451	1.95	7,770.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
MAIN ST - 467	1.95	10,170.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
MAR LEE LN - 481	1.95	12,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
MAR LEE LN - 482	1.95	13,272.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
MERIDIAN ST - 494	1.95	10,404.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
MERIDIAN ST - 503	1.95	8,310.00 ft ²	AC Asphalt Concrete		\$0.00	7.72

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MERIDIAN ST - 504	1.95	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
MERIDIAN ST - 505	1.95	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
MERIDIAN ST - 506	1.95	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
MERIDIAN ST - 509	1.95	9,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
MERIDIAN ST - 510	1.95	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
MONROE CRESCENT ST - 516	1.95	9,900.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
NORTH ST - 547	1.95	9,856.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
NORTH ST - 548	1.95	5,728.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
NORTH ST - 549	1.95	23,648.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
NORTH ST - 551	1.95	10,432.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
NORTH ST - 553	1.95	10,464.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
PARK DR - 573	1.95	25,224.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
PARK ST - 580	1.95	2,442.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
PARK ST - 581	1.95	1,980.00 ft ²	AC Asphalt Concrete	AC-8	\$217.80	7.72
PRAIRIE DR - 607	1.95	21,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
SOUTH ALLEN DR - 661	1.95	6,790.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
SYRACUSE DR - 682	1.95	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
WOODLAND DR - 785	1.95	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
WOODLAWN DR (ESPLANDE) - 787	1.95	9,156.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
CHESTNUT LANE - 96	1.88	9,174.00 ft ²	PCC Jointed Concrete		\$0.00	7.81
PARK ST - 575	1.83	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
CHICAGO ST - 97	1.74	3,483.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
100 SOUTH - 2	1.54	78,456.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
CEDARS CT - 94	1.54	9,750.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
COUNCIL DR - 140	1.54	69,580.00 ft ²	AC Asphalt Concrete		\$0.00	8.20

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
DOUGLAS LN - 167	1.54	11,752.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
DOUGLAS LN - 168	1.54	8,554.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
DOUGLAS LN - 169	1.54	7,722.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
ELM ST - 220	1.54	8,866.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
ESSEX DR - 241	1.54	8,502.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
ESSEX DR - 242	1.54	7,282.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
EVANS ST - 253	1.54	3,942.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
EVANS ST - 254	1.54	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
FAIRLANE DR - 260	1.54	21,320.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
FOXGLOVE CT - 272	1.54	17,670.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
FOXGLOVE ST - 273	1.54	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
FOXGLOVE ST - 274	1.54	12,120.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
GARFIELD ST - 288	1.54	14,000.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
GARFIELD ST - 289	1.54	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
GIBSON DR - 302	1.54	12,012.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
HARNEY CT - 345	1.54	4,732.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
HARNEY DR - 346	1.54	18,096.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
HARNEY DR - 347	1.54	16,926.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
HOPKINS RD - 358	1.54	12,974.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
HOY AV - 363	1.54	16,692.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
LARKSPUR DR - 452	1.54	8,700.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
MAIN ST - 470	1.54	9,480.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
MAIN ST - 471	1.54	11,310.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
MEADOW LN - 485	1.54	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
MEADOW LN - 486	1.54	8,304.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
MEADOW LN -	1.54	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	8.20

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
487						
NORTHFIELD DR - 555	1.54	12,350.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
NORTHFIELD DR - 556	1.54	18,954.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
NORTHFIELD DR - 557	1.54	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
NORTHFIELD DR - 558	1.54	10,270.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
OUTER DR - 566	1.54	10,179.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
OUTER DR - 567	1.54	5,211.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
OUTER DR - 568	1.54	20,358.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
OUTER DR - 569	1.54	15,072.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
PARK DR - 571	1.54	8,568.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
PARK DR - 572	1.54	13,488.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
PARK DR - 797	1.54	10,665.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
PARK ST - 576	1.54	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
PARK ST - 577	1.54	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
PARK ST - 578	1.54	6,732.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
PARK ST - 579	1.54	6,534.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
PARK ST - 582	1.54	3,850.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
PRIMROSE CT - 610	1.54	6,600.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
SOUTH ST - 663	1.54	30,150.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
SYRACUSE DR - 683	1.54	10,764.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
WALNUT ST - 724	1.54	9,240.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
WALNUT ST - 729	1.54	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	8.20
ALBA DR - 21	1.16	3,270.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
ASH ST - 35	1.16	9,036.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
CLARK ST - 119	1.16	5,240.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
CLARK ST - 120	1.16	6,140.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
CLARK ST - 121	1.16	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
CLARK ST - 122	1.16	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
COOMBS ST - 132	1.16	6,120.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
COOMBS ST - 133	1.16	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	8.65

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
COOMBS ST - 134	1.16	7,320.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
COOMBS ST - 135	1.16	8,448.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
COOMBS ST - 136	1.16	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
COOMBS ST - 137	1.16	12,260.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
COOMBS ST - 138	1.16	5,800.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
DRAKE ST - 173	1.16	6,066.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
EAST ST - 189	1.16	10,304.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
EAST ST - 194	1.16	18,592.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
EAST ST - 195	1.16	10,144.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
EAST ST - 196	1.16	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
EAST ST - 197	1.16	17,280.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
ELIZABETH DR - 200	1.16	6,792.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
ELIZABETH DR - 201	1.16	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
ELIZABETH DR - 202	1.16	13,848.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
ELM ST - 212	1.16	6,556.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
ELM ST - 213	1.16	10,428.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
ELM ST - 214	1.16	13,156.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
ELM ST - 215	1.16	7,084.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
ELM ST - 218	1.16	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
GARFIELD ST - 287	1.16	16,464.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
GARFIELD ST - 291	1.16	5,460.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
GREEN ST - 331	1.16	7,860.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
HAMILTON ST - 340	1.16	4,380.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
HAMILTON ST - 341	1.16	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
HELENA DR - 815	1.16	2,592.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
INDIAN SPRINGS RD - 364	1.16	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
INDIANAPOLIS AV - 371A	1.16	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
JAMESON ST -	1.16	4,824.00 ft ²	AC Asphalt Concrete		\$0.00	8.65

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
380						
JAMESON ST - 381	1.16	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
JAMESON ST - 382	1.16	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
JAMESON ST - 383	1.16	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
MARY DR - 483	1.16	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
NEW ST - 530	1.16	6,636.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
NORTH ST - 554	1.16	18,048.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
OAK ST - 562	1.16	4,300.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
OAK ST - 563	1.16	5,720.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
OAK ST - 564	1.16	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
PEARL ST - 591	1.16	9,772.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
PEARL ST - 592	1.16	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
PEARL ST - 593	1.16	8,260.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
PEARL ST - 594	1.16	30,072.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
PEARL ST - 596	1.16	34,238.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
ROVENE DR - 629	1.16	15,168.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
ROVENE DR - 630	1.16	6,192.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
RYAN ST - 639	1.16	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
RYAN ST - 640	1.16	9,324.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
RYAN ST - 641	1.16	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
SUNSET DR - 668	1.16	6,630.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
SUNSET DR - 669	1.16	6,942.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
SYCAMORE ST - 677	1.16	6,560.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
SYCAMORE ST - 678	1.16	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
SYCAMORE ST - 679	1.16	5,280.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
SYCAMORE ST - 680	1.16	6,320.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
SYRACUSE CT - 681	1.16	7,047.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
SYRACUSE DR - 684	1.16	20,306.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
SYRACUSE DR - 685	1.16	12,636.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
TRIPPS AV -	1.16	12,920.00 ft ²	AC Asphalt Concrete		\$0.00	8.65

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
702						
VICTORIA DR - 717	1.16	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
VICTORIA DR - 718	1.16	6,960.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
VICTORIA DR - 719	1.16	6,336.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
VICTORIA DR - 720	1.16	7,440.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
VICTORIA DR - 721	1.16	24,624.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
WALNUT ST - 725	1.16	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
WALNUT ST - 727	1.16	6,220.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
WALNUT ST - 728	1.16	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
WALNUT ST - 735	1.16	9,768.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
WEST ST - 749	1.16	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
WEST ST - 750	1.16	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
WEST ST - 751	1.16	7,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
WEST ST - 752	1.16	13,368.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
WEST ST - 753	1.16	15,504.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
WEST ST - 754	1.16	7,992.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
LAFAYETTE AV - 429	1.06	13,728.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
Artman Av - 28	0.78	4,080.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
COUNTRY CLUB RD - 141	0.78	22,020.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
DANIELLE RD - 817	0.78	39,360.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
DANIELLE RD - 821	0.78	13,896.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
EAST DR - 175	0.78	37,611.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
EAST ST - 190	0.78	20,864.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
EAST ST - 191	0.78	9,280.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
EAST ST - 192	0.78	10,016.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
EAST ST - 193	0.78	12,032.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
ELM ST - 219	0.78	19,778.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
HAMILTON ST - 342	0.78	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
HAMILTON ST - 343	0.78	5,740.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
MAIN ST - 462	0.78	7,824.00 ft ²	AC Asphalt Concrete		\$0.00	9.09

Segments Analysis Recommendations

Plan Year 2

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MAIN ST - 463	0.78	17,712.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
MAIN ST - 464	0.78	18,240.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
MAIN ST - 465	0.78	7,920.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
MAIN ST - 466	0.78	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
PEARL ST - 595	0.78	11,356.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
RANSELL RD - 616B	0.78	5,346.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
ULEN BLVD - 708	0.78	12,825.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
ULEN BLVD - 709	0.78	5,850.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
ULEN BLVD - 710	0.78	35,425.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
ULEN BLVD - 711	0.78	20,475.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
UNAMED ROAD - 818	0.78	14,856.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
UNAMED ROAD - 822	0.78	36,672.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
W COUNCIL DR - 723	0.78	67,920.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
WALNUT ST - 726	0.78	5,940.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
WITT AVE - 820	0.78	3,864.00 ft ²	AC Asphalt Concrete		\$0.00	9.09
MERIDIAN ST - 500	0.59	9,240.00 ft ²	PCC Jointed Concrete		\$0.00	9.31
MAIN ST - 460	0.41	7,128.00 ft ²	AC Asphalt Concrete		\$0.00	9.52
MAIN ST - 461	0.41	8,376.00 ft ²	AC Asphalt Concrete		\$0.00	9.52
PATTERSON ST - 588	0.41	11,388.00 ft ²	AC Asphalt Concrete		\$0.00	9.52
300 N - 15	0.34	68,640.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
ALLEY - 798	0.34	2,640.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
ALLEY - 799	0.34	3,040.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
GREEN ST - 336	0.34	8,860.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
HOWARD ST LB - 795	0.34	5,730.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
LAFAYETTE AV - 444	0.34	36,144.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
SOUTH ST - 662	0.34	9,360.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
TYRE DR - 705	0.34	1,180.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
Windhaven Ln - 776	0.34	36,872.00 ft ²	AC Asphalt Concrete		\$0.00	9.60

Plan cost for Plan Year 2

\$1,028,832.37

Segments Analysis Recommendations

Plan Year 2

Segment Count 819

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CAMP ST - 82	18.82	18,642.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
INDIANAPOLIS AV - 370	12.85	11,160.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
WITT RD - 778	12.76	9,408.00 ft ²	AC Asphalt Concrete		\$0.00	6.99
SAM RALSTON RD - 645	12.63	26,964.00 ft ²	AC Asphalt Concrete		\$0.00	6.99
NOBLE ST - 536	12.41	8,932.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
LAFAYETTE AV - 442	12.35	8,232.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
SAM RALSTON RD - 642	12.26	11,736.00 ft ²	AC Asphalt Concrete		\$0.00	6.99
INDIANAPOLIS AV - 371	12.22	13,428.00 ft ²	AC Asphalt Concrete	AC-8	\$1,477.08	8.38
NOBLE ST - 537	12.20	11,902.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
GRANT ST - 314	12.05	13,608.00 ft ²	AC Asphalt Concrete		\$0.00	7.27
INDIANAPOLIS AV - 365	11.87	93,132.00 ft ²	AC Asphalt Concrete		\$0.00	8.18
INDIANAPOLIS AV - 366	11.87	48,276.00 ft ²	AC Asphalt Concrete		\$0.00	8.18
SAM RALSTON RD - 643	11.80	74,484.00 ft ²	AC Asphalt Concrete		\$0.00	7.60
SAM RALSTON RD - 644	11.70	27,000.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
GRANT ST - 319	11.63	31,440.00 ft ²	AC Asphalt Concrete	AC-7	\$8,488.80	6.66
ELIZAVILLE RD - 206	11.62	30,825.00 ft ²	AC Asphalt Concrete		\$0.00	7.67
ELIZAVILLE RD/ULEN - 205	11.62	32,975.00 ft ²	AC Asphalt Concrete		\$0.00	7.67
ENTERPRISE BLVD - 231	11.57	137,100.00 ft ²	PCC Jointed Concrete	PCC-7	\$72,663.00	6.58
GRANT ST - 318	11.51	15,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.99
RILEY DR - 626	11.51	14,060.00 ft ²	AC Asphalt Concrete		\$0.00	6.99
LAFAYETTE AV - 437	11.48	6,120.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
LAFAYETTE AV - 438	11.48	19,512.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
ELIZAVILLE RD	11.38	15,575.00 ft ²	AC Asphalt Concrete	AC-7	\$4,205.25	6.66

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
- 207						
ELM SWAMP - 221	11.38	33,640.00 ft ²	AC Asphalt Concrete	AC-7	\$9,082.80	6.66
CAMP ST - 77	11.32	10,686.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
250 E - 6	11.25	75,168.00 ft ²	PCC Jointed Concrete		\$0.00	0.00
250 N - 7	11.25	33,320.00 ft ²	AC Asphalt Concrete		\$0.00	6.66
250 N - 9	11.25	11,808.00 ft ²	AC Asphalt Concrete	AC-7	\$3,188.16	6.66
WITT RD - 784	11.25	61,622.00 ft ²	AC Asphalt Concrete		\$0.00	6.66
LAFAYETTE AV - 430	11.23	13,952.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
250 N - 10	11.16	37,368.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ULEN DR - 713	11.12	14,725.00 ft ²	AC Asphalt Concrete		\$0.00	7.67
LAFAYETTE AV - 439	11.10	4,248.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
WITT RD - 779	11.03	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
CAMP ST - 83	10.96	18,616.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
250 N - 8	10.95	41,904.00 ft ²	AC Asphalt Concrete		\$0.00	7.07
GRANT ST - 325	10.91	28,680.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ENTERPRISE BLVD - 228	10.89	39,930.00 ft ²	PCC Jointed Concrete	PCC-5	\$212,028.30	5.48
ENTERPRISE BLVD - 229	10.89	42,510.00 ft ²	PCC Jointed Concrete	PCC-5	\$225,728.10	5.48
GRANT ST - 315	10.80	20,784.00 ft ²	AC Asphalt Concrete		\$0.00	7.27
WITT RD - 780	10.80	14,190.00 ft ²	AC Asphalt Concrete		\$0.00	7.27
WITT RD - 781	10.80	9,680.00 ft ²	AC Asphalt Concrete		\$0.00	7.27
WITT RD - 782	10.80	6,556.00 ft ²	AC Asphalt Concrete		\$0.00	7.27
WITT RD - 783	10.80	14,234.00 ft ²	AC Asphalt Concrete		\$0.00	7.27
ELM SWAMP - 224	10.75	27,060.00 ft ²	AC Asphalt Concrete	AC-6	\$28,683.60	5.67
FORDICE ST - 270	10.75	15,510.00 ft ²	AC Asphalt Concrete	AC-6	\$16,440.60	5.67
WASHINGTON ST - 740	10.75	9,900.00 ft ²	AC Asphalt Concrete	AC-6	\$10,494.00	5.67
LAFAYETTE AV - 435	10.73	19,584.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
LAFAYETTE AV - 436	10.73	32,640.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
ELM SWAMP - 222	10.68	22,020.00 ft ²	AC Asphalt Concrete		\$0.00	7.60
ENTERPRISE BLVD - 227	10.67	95,700.00 ft ²	AC Asphalt Concrete		\$0.00	7.27
NOBLE ST - 532	10.67	16,344.00 ft ²	AC Asphalt Concrete	AC-6	\$17,324.64	6.11
INDIANAPOLIS	10.64	12,060.00 ft ²	AC Asphalt Concrete		\$0.00	9.15

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
AV - 369						
WASHINGTON ST - 738	10.63	13,530.00 ft ²	AC Asphalt Concrete		\$0.00	6.66
LAFAYETTE AV - 431	10.60	12,608.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
LAFAYETTE AV - 432	10.60	6,592.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
LAFAYETTE AV - 433	10.60	6,400.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
LAFAYETTE AV - 434	10.60	13,568.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
LAFAYETTE AV - 440	10.60	7,008.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
LAFAYETTE AV - 441	10.60	7,104.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
GRANT ST - 317	10.58	7,800.00 ft ²	AC Asphalt Concrete		\$0.00	8.22
DRAKE ST - 171	10.56	6,066.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
HALL BAKER RD - 338	10.50	30,180.00 ft ²	AC Asphalt Concrete		\$0.00	7.67
WASHINGTON ST - 747	10.50	79,470.00 ft ²	AC Asphalt Concrete		\$0.00	6.66
ENTERPRISE BLVD - 230	10.46	26,460.00 ft ²	PCC Jointed Concrete	PCC-6	\$50,009.40	6.06
CAMP ST - 78	10.45	11,284.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
CAMP ST - 79	10.45	8,112.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
CAMP ST - 80	10.45	16,094.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
CAMP ST - 81	10.45	29,770.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
NOBLE ST - 533	10.42	11,952.00 ft ²	AC Asphalt Concrete	AC-6	\$12,669.12	6.11
NOBLE ST - 535	10.42	7,272.00 ft ²	AC Asphalt Concrete	AC-6	\$7,708.32	6.11
ELIZAVILLE RD - 208	10.38	16,104.00 ft ²	AC Asphalt Concrete	AC-5	\$31,724.88	4.66
NOBLE ST - 544	10.32	14,190.00 ft ²	AC Asphalt Concrete		\$0.00	7.07
WASHINGTON ST - 737	10.32	14,220.00 ft ²	AC Asphalt Concrete		\$0.00	7.07
FORDICE ST - 269	10.19	5,830.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
GRANT ST - 320	10.19	9,216.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
ELM SWAMP - 223	10.13	11,420.00 ft ²	AC Asphalt Concrete		\$0.00	6.66
NOBLE ST - 531	10.03	13,776.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
ELM SWAMP - 225	10.00	16,960.00 ft ²	AC Asphalt Concrete		\$0.00	6.66
GRANT ST -	9.97	10,176.00 ft ²	AC Asphalt Concrete		\$0.00	8.38

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
316						
ELIZAVILLE RD - 209	9.87	24,750.00 ft ²	AC Asphalt Concrete	AC-5	\$48,757.50	5.17
GRANT ST - 323	9.81	14,820.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
INDIANAPOLIS RD - 375	9.79	214,536.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
JOHN BART RD - 398	9.75	7,260.00 ft ²	AC Asphalt Concrete	AC-6	\$7,695.60	5.67
JOHN BART RD - 400	9.75	26,200.00 ft ²	AC Asphalt Concrete	AC-6	\$27,772.00	5.67
PARK ST - 574	9.70	7,524.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
WASHINGTON ST - 746	9.70	11,400.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
FORDICE ST - 271	9.69	54,978.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
JOHN BART RD - 399	9.50	58,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
JOHN BART RD - 401	9.50	62,520.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
WASHINGTON ST - 744	9.45	17,940.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
GRANT ST - 321	9.44	13,224.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
GRANT ST - 322	9.44	18,954.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
WASHINGTON ST - 739	9.44	17,310.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
NOBLE ST - 543	9.42	26,026.00 ft ²	AC Asphalt Concrete		\$0.00	7.44
NOBLE ST - 534	9.41	9,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
INDIANAPOLIS AV - 367	9.39	64,980.00 ft ²	AC Asphalt Concrete		\$0.00	9.15
INDIANAPOLIS AV - 368	9.39	12,348.00 ft ²	AC Asphalt Concrete		\$0.00	9.15
WASHINGTON ST - 743	9.27	17,070.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
FORDICE ST - 266	9.25	17,408.00 ft ²	AC Asphalt Concrete		\$0.00	7.67
NOBLE ST - 538	9.20	7,348.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
NOBLE ST - 539	9.20	12,034.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
NOBLE ST - 540	9.20	6,468.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
NOBLE ST - 541	9.20	7,216.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
NOBLE ST - 542	9.20	6,600.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
ELIZAVILLE RD - 210	9.17	29,282.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
GRANT ST -	9.13	11,154.00 ft ²	AC Asphalt Concrete		\$0.00	7.99

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
324						
FORDICE ST - 268	9.09	8,904.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
FORDICE ST - 265	9.02	6,620.00 ft ²	AC Asphalt Concrete	AC-8	\$728.20	7.97
HALL BAKER RD - 339	9.02	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
WASHINGTON ST - 742	9.02	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
WASHINGTON ST - 745	9.02	9,390.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
FORDICE ST - 264	8.90	8,445.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
INDIANAPOLIS RD - 372	8.78	275,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
RANSELL RD - 616	8.78	20,988.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
DRAKE ST - 172	8.72	6,102.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
FORDICE ST - 267	8.72	23,472.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
WASHINGTON ST - 741	8.13	9,630.00 ft ²	PCC Jointed Concrete		\$0.00	9.16
COX AVE - 144	7.87	63,520.00 ft ²	AC Asphalt Concrete		\$0.00	0.82
SUPERIOR ST - 670	7.87	7,475.00 ft ²	AC Asphalt Concrete	AC-1	\$64,285.00	0.82
ROYAL ST - 638	7.65	6,678.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
RANSELL RD - 617	7.53	28,006.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
250 N - 11	7.48	36,900.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
250 N - 12	7.48	42,840.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
CLARK ST - 123	6.78	2,760.00 ft ²	AC Asphalt Concrete	AC-2	\$16,118.40	2.09
GENEVA CT - 298	6.78	3,888.00 ft ²	AC Asphalt Concrete	AC-2	\$22,705.92	2.09
HOWARD ST - 359	6.78	4,905.00 ft ²	AC Asphalt Concrete	AC-2	\$28,645.20	2.09
HOY AV - 362A	6.78	5,020.00 ft ²	AC Asphalt Concrete	AC-2	\$29,316.80	2.09
PERRY WORTH RD - 600	6.78	40,720.00 ft ²	AC Asphalt Concrete		\$0.00	2.09
ASHLEY DR - 40	6.15	17,420.00 ft ²	AC Asphalt Concrete		\$0.00	2.83
THOMAS DR - 691A	6.15	18,200.00 ft ²	AC Asphalt Concrete		\$0.00	2.83
COX ST - 145	5.76	11,196.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
ROYAL ST - 631	5.74	12,810.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
ROYAL ST - 632	5.61	6,426.00 ft ²	AC Asphalt Concrete		\$0.00	7.52

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ROYAL ST - 633	5.61	6,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
ROYAL ST - 634	5.61	6,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
ROYAL ST - 635	5.61	4,683.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
ROYAL ST - 636	5.61	5,922.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
ROYAL ST - 637	5.61	7,476.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
ESPLANADE ST - 239	5.60	5,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
BUSBY ST - 75	5.59	6,620.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
CARAWAY ST - 93	5.59	11,830.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
COULSON ST - 139	5.59	11,400.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
HENRY ST - 353	5.59	5,616.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
HENRY ST - 355	5.59	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
HENRY ST - 356	5.59	5,670.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
HENRY ST - 357	5.59	5,490.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
JAMESON ST - 389	5.59	3,260.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
JOHN SHAW RD - 402	5.59	92,736.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
KERSEY ST - 411	5.59	5,598.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
KERSEY ST - 412	5.59	5,562.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
KERSEY ST - 413	5.59	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
KING ST - 419	5.59	4,928.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
KLOTZ ST - 422	5.59	11,914.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
KLOTZ ST - 423	5.59	5,436.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
KLOTZ ST - 425	5.59	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
KLOTZ ST - 426	5.59	5,670.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
KLOTZ ST - 427	5.59	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
SOMERSET DR - 659	5.59	22,688.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
STOLTZ ST - 665	5.59	16,580.00 ft ²	AC Asphalt Concrete		\$0.00	3.48
ULEN DR - 712	5.23	9,725.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
CHICAGO ST - 108	5.12	5,778.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
CLARK ST - 124	5.12	16,025.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
FRIEND WAY -	5.12	34,900.00 ft ²	AC Asphalt Concrete		\$0.00	4.03

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
807						
GREEN ST - 332	5.12	6,500.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
GREEN ST - 333	5.12	11,200.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
GREEN ST - 334	5.12	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
KINNARD ST - 420	5.12	3,476.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
WILLIAM ST - 770	5.12	4,425.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
250 S - 13	4.86	47,358.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
250 S - 14	4.86	30,474.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
PATTERSON ST - 587	4.71	8,294.00 ft ²	AC Asphalt Concrete		\$0.00	5.17
ANGILEE WAY - 24	4.58	11,844.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
ASH ST - 32	4.58	5,920.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
ASH ST - 36	4.58	9,846.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
ASHLEY DR - 41	4.58	28,054.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
BALL AV - 47	4.58	11,620.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
BECK ST - 56	4.58	20,340.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
BIBLER ST - 59	4.58	21,528.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
BLAIR ST - 62	4.58	5,820.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
BLAIR ST - 63	4.58	6,640.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
BROOKE DR - 65	4.58	39,442.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
CARAWAY ST - 92	4.58	6,812.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
COMMERCIAL DR - 131	4.58	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
DALE CT - 151	4.58	6,578.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
DALE CT - 152	4.58	9,350.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
DOGWOOD DR - 811	4.58	10,416.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
EAST ST - 178	4.58	16,260.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
ELM ST - 211	4.58	6,644.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
ESSEX ST - 251	4.58	6,180.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
GREEN ST - 335	4.58	6,280.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
GREEN ST - 336A	4.58	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
HENRY ST - 352	4.58	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	4.66

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
HENRY ST - 354	4.58	6,408.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
JAMESON ST - 385	4.58	9,128.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
JAMESON ST - 390	4.58	7,140.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
JAMESON ST - 391	4.58	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
JAMESON ST - 392	4.58	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
JAMESON ST - 393	4.58	6,040.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
JASON DR - 394	4.58	17,108.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
KERSEY ST - 408	4.58	4,338.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
KERSEY ST - 409	4.58	5,490.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
KERSEY ST - 410	4.58	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
KING ST - 415	4.58	5,040.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
KING ST - 417	4.58	5,088.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
KING ST - 418	4.58	4,880.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
KLOTZ ST - 424	4.58	6,426.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
MAIN ST - 458	4.58	31,320.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
MERIDIAN ST - 499	4.58	8,876.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
MILLERWOOD CT - 813	4.58	5,820.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
MT ZION RD - 524	4.58	61,020.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
MT ZION RD - 528	4.58	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
OUTER DR - 570	4.58	12,528.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
PERRY WORTH RD - 598	4.58	157,780.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
PERRY WORTH RD - 599	4.58	110,500.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
PLEASANT ST - 605	4.58	5,100.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
PROGRESS AV - 612	4.58	3,160.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
RICHARDSON ST - 621	4.58	7,704.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
RICHARDSON ST - 622	4.58	5,958.00 ft ²	AC Asphalt Concrete		\$0.00	4.66

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SHAKER LN - 650	4.58	15,672.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
SPRUCEWOOD DR - 809	4.58	3,240.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
SPRUCEWOOD DR - 810	4.58	32,856.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
TRAVIS DR - 696	4.58	17,424.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
WEST ST - 758	4.58	9,331.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
WILLIAM ST - 774	4.58	4,935.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
WILLIAM ST - 775	4.58	5,025.00 ft ²	AC Asphalt Concrete		\$0.00	4.66
100 SOUTH - 1	4.52	3,654.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
INDIANAPOLIS RD - 374	4.43	93,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
CARAWAY ST - 90	4.31	7,416.00 ft ²	PCC Jointed Concrete		\$0.00	4.97
CARAWAY ST - 91	4.31	6,912.00 ft ²	PCC Jointed Concrete		\$0.00	4.97
MINERVA ST - 514	4.31	13,178.00 ft ²	PCC Jointed Concrete		\$0.00	4.97
ANN ST - 27	4.14	25,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.17
BIBLER ST - 57	4.14	22,516.00 ft ²	AC Asphalt Concrete		\$0.00	5.17
BIBLER ST - 58	4.14	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	5.17
FINCH BLVD - 262	4.14	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	5.17
LAKESHORE CT - 446	4.14	19,480.00 ft ²	AC Asphalt Concrete		\$0.00	5.17
LAKESHORE DR - 448	4.14	24,024.00 ft ²	AC Asphalt Concrete		\$0.00	5.17
LAKEVIEW DR - 450	4.14	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	5.17
LONGLEY DR - 456	4.14	13,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.17
OUTER DR - 568A	4.14	4,509.00 ft ²	AC Asphalt Concrete		\$0.00	5.17
PERRY WORTH RD - 597	4.14	118,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.17
PLEASANT ST - 602	4.14	3,536.00 ft ²	AC Asphalt Concrete		\$0.00	5.17
PLEASANT ST - 604	4.14	2,975.00 ft ²	AC Asphalt Concrete		\$0.00	5.17
POWELL ST - 606	4.14	19,820.00 ft ²	AC Asphalt Concrete		\$0.00	5.17
SIERRA DR - 655	4.14	8,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.17

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SUNNYSIDE LN - 667	4.14	15,708.00 ft ²	AC Asphalt Concrete		\$0.00	5.17
TRAVIS DR - 697	4.14	9,504.00 ft ²	AC Asphalt Concrete		\$0.00	5.17
TRAVIS DR - 698	4.14	11,572.00 ft ²	AC Asphalt Concrete		\$0.00	5.17
WALNUT ST - 730	4.14	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.17
WALNUT ST - 731	4.14	8,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.17
EVELYN WAY - 259	3.87	6,003.00 ft ²	PCC Jointed Concrete		\$0.00	5.48
HOY AV - 361	3.85	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
200 E - 4	3.71	21,252.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
200 E - 792	3.71	25,916.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
200 E - 793	3.71	29,282.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
200 E - 794	3.71	32,318.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
ACTON RD (NORTH LEG) - 17	3.71	9,492.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
ACTON RD (SOUTH LEG) - 18	3.71	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
ACTON RD - 16	3.71	25,256.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
ASCOT DR - 29	3.71	9,212.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
ASH ST - 30	3.71	9,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
ASH ST - 31	3.71	7,680.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
ASH ST - 33	3.71	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
ASH ST - 39	3.71	5,382.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
ASHLEY DR W - 42	3.71	26,340.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
BARRY DR - 55	3.71	30,436.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
BIRCHWOOD DR - 60A	3.71	5,324.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
BIRCHWOOD DR - 61	3.71	14,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
BLAIR ST - 64	3.71	6,840.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
BUSBY ST - 67	3.71	8,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
BUSBY ST - 68	3.71	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
BUSBY ST - 69	3.71	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
BUSBY ST - 70	3.71	4,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
CAMPBELL ST - 84	3.71	4,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
CAMPBELL ST - 85	3.71	8,010.00 ft ²	AC Asphalt Concrete		\$0.00	5.67

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CAMPBELL ST - 86	3.71	27,990.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
CANDLESTICK CT - 88	3.71	11,676.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
CANDLESTICK DR - 89	3.71	16,968.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
CARAWAY ST - 800	3.71	1,066.00 ft ²	AC Asphalt Concrete	AC-6	\$1,129.96	5.67
CARAWAY ST - 801	3.71	4,836.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
CITATION CIR EAST - 110	3.71	14,924.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
CITATION CIR WEST - 114	3.71	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
CITATION CIR WEST - 115	3.71	7,588.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
CITATION CIR WEST - 116	3.71	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
CLAIBORNE LN - 118	3.71	33,964.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
COHEN ST - 130	3.71	22,048.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
CRIMSON LN - 147	3.71	28,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
DARYL TER - 157	3.71	21,420.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
EAST ST - 176	3.71	12,900.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
EAST ST - 177	3.71	20,120.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
ELM ST - 216	3.71	7,238.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
FINCH CT - 263	3.71	4,396.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
FRANKLIN ST - 277	3.71	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
GARFIELD ST - 295	3.71	17,164.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
GAROFFOLO BLVD - 297	3.71	48,162.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
GREEN ST - 328	3.71	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
HALL BAKER RD - 337	3.71	109,360.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
HELENA CT - 348	3.71	4,676.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
HELENA DR - 349	3.71	18,696.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
HELENA DR - 350	3.71	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
HOY AV - 362	3.71	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.67

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
JAMESON ST - 384	3.71	10,098.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
JAMESON ST - 386	3.71	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
JAMESON ST - 387	3.71	8,484.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
JAMESON ST - 388	3.71	8,988.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
JEAN CT - 397	3.71	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
KING ST - 416	3.71	5,600.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
LAKEVIEW DR - 449A	3.71	6,916.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
MAPLE DR - 478	3.71	28,640.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
MERIDIAN ST - 489	3.71	5,632.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
MERIDIAN ST - 490	3.71	6,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
MERIDIAN ST - 496	3.71	11,088.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
MORNINGSIDE DR - 520	3.71	24,587.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
MORNINGSIDE DR - 522	3.71	7,751.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
MT ZION RD - 523	3.71	62,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
MT ZION RD - 526	3.71	34,468.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
OAKBEND CT - 565	3.71	10,836.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
PING ST - 601	3.71	9,000.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
PLEASANT ST - 603	3.71	1,955.00 ft ²	AC Asphalt Concrete	AC-6	\$2,072.30	5.67
POPLARWOOD DR - 812	3.71	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
PRESTWICK CT - 609	3.71	8,344.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
RANSELL CT - 615	3.71	12,922.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
REDWOOD DR - 618	3.71	19,124.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
REESE DR - 619	3.71	19,712.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
REYNOLD DR - 620	3.71	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
RICHARDSON ST - 623	3.71	5,328.00 ft ²	AC Asphalt Concrete		\$0.00	5.67

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SHOREWOOD DR - 653	3.71	8,624.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
SHOREWOOD DR - 654	3.71	28,896.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
SNYDER LN - 658	3.71	6,048.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
SUPERIOR ST - 672	3.71	11,220.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
TERRACE CT - 687	3.71	3,648.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
THOMPSON ST - 694	3.71	5,712.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
WEST ST - 755	3.71	9,982.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
WEST ST - 756	3.71	10,106.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
WEST ST - 757	3.71	10,199.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
WEST ST - 759	3.71	19,902.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
WEST ST - 760	3.71	10,013.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
WESTMOOR DR - 768	3.71	19,628.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
WILLIAM ST - 772	3.71	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
YOSEMITE DR - 789	3.71	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
YOSEMITE DR - 790	3.71	8,708.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
200E - 5	3.60	63,910.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
YATES ST - 788	3.38	15,356.00 ft ²	PCC Jointed Concrete		\$0.00	6.06
ANN ST - 25	3.33	6,012.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
ASH ST - 37	3.33	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
ASH ST - 38	3.33	5,778.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
AUSTIN DR - 44	3.33	15,626.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
BROOKSIDE DR - 66	3.33	58,632.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
CENTER DR - 95	3.33	13,944.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
CITATION CIR EAST - 109	3.33	7,112.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
CITATION CIR EAST - 111	3.33	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
CITATION CIR NORTH - 112	3.33	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
CITATION CIR SOUTH - 113	3.33	7,728.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
CITATION CIR WEST - 117	3.33	7,504.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
CLOVER LN -	3.33	13,590.00 ft ²	AC Asphalt Concrete		\$0.00	6.11

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
128						
COUNTRYSIDE DR - 142	3.33	61,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
CRIMSON LN - 148	3.33	9,840.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
DICKS ST - 162	3.33	14,100.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
DICKS ST - 163	3.33	17,460.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
DICKS ST - 164	3.33	6,020.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
EAST ST - 184	3.33	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
EAST ST - 185	3.33	8,606.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
EAST ST - 186	3.33	8,814.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
ELMWOOD DR - 226	3.33	32,734.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
GARFIELD ST - 292	3.33	22,820.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
GRANT BLVD - 312	3.33	15,288.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
GRANT BLVD - 313	3.33	23,128.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
GREEN ST - 327	3.33	21,192.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
GREEN ST - 329	3.33	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
GREEN ST - 330	3.33	6,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
MAIN ST - 459	3.33	37,968.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
MAPLE DR - 477	3.33	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
MATTERHORN DR - 484	3.33	15,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
MERIDIAN ST - 493	3.33	10,908.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
MERIDIAN ST - 497	3.33	11,988.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
MERIDIAN ST - 498	3.33	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
MORNINGSIDE DR - 521	3.33	7,544.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
NOTTINGHAM LN - 559	3.33	8,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
NOTTINGHAM LN - 560	3.33	17,696.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
NOTTINGHAM LN - 561	3.33	19,740.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
PRESTWICK CT - 608	3.33	11,396.00 ft ²	AC Asphalt Concrete		\$0.00	6.11

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
PURITY DR - 613	3.33	35,412.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
PURITY DR/EDWARDS - 614	3.33	101,250.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
SECRETARIAT DR - 647	3.33	11,312.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
SHERRI DR - 651	3.33	10,032.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
SMILEY ST - 656	3.33	12,364.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
SUNNYBROOK LN - 666	3.33	24,140.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
SWEET CHERRY MEADOWS - 675	3.33	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
TAHOE DR - 686	3.33	8,540.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
TRILLIUM ST - 700	3.33	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
TRILLIUM ST - 701	3.33	17,580.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
ULEN OVERLOOK - 715	3.33	23,184.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
WALNUT ST - 733	3.33	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
WALNUT ST - 734	3.33	4,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
WENDY LN - 748	3.33	23,436.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
WEST ST - 762	3.33	9,517.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
WEST ST - 763	3.33	9,765.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
WILLIAM ST - 771	3.33	21,296.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
WILLIAM ST - 773	3.33	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
YOSEMITE DR - 791	3.33	15,736.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
RILEY DR - 625	3.32	16,302.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
CAMPBELL ST - 87	2.93	11,832.00 ft ²	PCC Jointed Concrete		\$0.00	6.58
EVELYN WAY - 258	2.93	21,735.00 ft ²	PCC Jointed Concrete		\$0.00	6.58
MINERVA ST - 513	2.93	3,872.00 ft ²	PCC Jointed Concrete		\$0.00	6.58
150 SOUTH - 3	2.89	23,274.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ADAMS CT - 19	2.89	2,068.00 ft ²	AC Asphalt Concrete		\$0.00	6.63

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ALBA DR - 20	2.89	14,790.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ANN ST - 26	2.89	4,608.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
AUSTIN DR W - 45	2.89	35,430.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
AUSTIN DR W - 46	2.89	6,030.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
BARRONE ST - 49	2.89	8,034.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
BIRCHWOOD DR - 60	2.89	33,704.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
BUSBY ST - 73	2.89	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
CHICAGO ST - 100	2.89	8,127.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
CHICAGO ST - 99	2.89	8,505.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
CLEAR VISTA DR - 125	2.89	15,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
CLOVER CT - 127	2.89	5,310.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
CLOVER LN - 129	2.89	21,090.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
COUNTRYSIDE DR - 143	2.89	20,580.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
CROWNPOINTE DR - 149	2.89	78,180.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
CROWNPOINTE DR - 150	2.89	26,100.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
DAN CONN DR - 153	2.89	16,728.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
DEFORD CT - 159	2.89	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
DEFORD ST - 160	2.89	12,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
DIANA LN - 161	2.89	24,136.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
DICKS ST - 165	2.89	5,980.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
DICKS ST - 166	2.89	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
DOVER CT - 170	2.89	16,016.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
E 300 S - 174	2.89	109,680.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
EAST ST - 180	2.89	7,592.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
EAST ST - 181	2.89	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
EAST ST - 187	2.89	8,164.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
EAST ST - 188	2.89	8,736.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
EDGEWOOD DR - 198	2.89	26,246.00 ft ²	AC Asphalt Concrete		\$0.00	6.63

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ELIZAVILLE RD/ ULEN - 203	2.89	13,525.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ELIZAVILLE RD/ ULEN - 204	2.89	19,525.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ESPLANADE ST - 232	2.89	11,106.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ESPLANADE ST - 233	2.89	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ESPLANADE ST - 234	2.89	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ESPLANADE ST - 235	2.89	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ESPLANADE ST - 236	2.89	4,032.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ESPLANADE ST - 238	2.89	4,590.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ESSEX ST - 245	2.89	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ESSEX ST - 246	2.89	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ESSEX ST - 247	2.89	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ESSEX ST - 248	2.89	4,440.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ESSEX ST - 249	2.89	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ESSEX ST - 250	2.89	10,260.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
FRANKLIN ST - 275	2.89	2,044.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
FRANKLIN ST - 276	2.89	4,410.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
FRONTIER DR - 278	2.89	5,880.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
FRONTIER DR - 279	2.89	28,320.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
FRONTIER DR - 280	2.89	21,000.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
GARFIELD ST - 282	2.89	11,005.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
GARFIELD ST - 293	2.89	6,552.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
GARFIELD ST - 294	2.89	7,756.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
GAROFFOLO BLVD - 296	2.89	23,496.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
GLENDALE DR - 303	2.89	16,874.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
GLENDALE DR - 304	2.89	16,412.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
GOLFSIDE DR - 305	2.89	17,612.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
GOLFSIDE DR -	2.89	14,056.00 ft ²	AC Asphalt Concrete		\$0.00	6.63

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
306						
GOLFSIDE DR - 307	2.89	14,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
GOLFSIDE DR - 308	2.89	6,496.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
GREEN ST - 326	2.89	16,656.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
HELENA DR - 796	2.89	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
HENDRICKS DR - 351	2.89	101,668.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
INDIANAPOLIS RD - 373	2.89	45,180.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
JACQUES DR - 377	2.89	11,172.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
JACQUES DR - 378	2.89	28,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
JASON DR - 395	2.89	10,296.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
JOHN SHAW RD - 403	2.89	84,528.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
KAY CT - 405	2.89	4,730.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
KIRK CT - 421	2.89	16,128.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
LAKESHORE DR - 447	2.89	16,912.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
LAKEVIEW DR - 449	2.89	16,380.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
LASLEY DR - 453	2.89	20,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
LILY DR - 454	2.89	20,340.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
LINDSEY LN - 455	2.89	23,452.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
MADISON CT - 457	2.89	4,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
MAIN ST - 472	2.89	15,810.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
MAPLE DR - 479	2.89	4,660.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
MAPLE DR - 480	2.89	16,740.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
MERIDIAN ST - 488	2.89	29,150.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
MERIDIAN ST - 491	2.89	8,136.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
MERIDIAN ST - 492	2.89	10,548.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
MERIDIAN ST - 495	2.89	22,500.00 ft ²	AC Asphalt Concrete		\$0.00	6.63

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MERIDIAN ST - 501	2.89	9,810.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
MERIDIAN ST - 507	2.89	13,530.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
MILLERWOOD DR - 511	2.89	3,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
MINERVA ST - 512	2.89	4,202.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
MONROE CRESCENT CT - 517	2.89	5,874.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
MONROE CRESCENT ST - 515	2.89	8,932.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
MONUMENT DR - 518	2.89	17,589.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
MORNINGSIDE DR - 519	2.89	13,179.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
NORTH ST - 546	2.89	11,552.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
PATTERSON ST - 588A	2.89	6,500.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
PEPER DR - 808	2.89	10,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
PROGRESS AV - 611	2.89	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
RANSELL RD - 616A	2.89	12,892.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
RILEY DR - 624	2.89	14,117.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ROSELAWN DR - 627	2.89	18,360.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ROUND LAKE CT - 628	2.89	13,048.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
SHERRI DR - 652	2.89	12,540.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
SMITH ST - 657	2.89	7,512.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
SPYGLASS CT - 664	2.89	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
SUPERIOR ST - 671	2.89	11,186.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
SWEET CHERRY MEADOWS - 674	2.89	7,470.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
SWEET CHERRY PARK - 676	2.89	10,020.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
TERRACE LN - 689	2.89	19,608.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
TERRACE LN - 690	2.89	19,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.63

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
THOMPSON ST - 695	2.89	11,568.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
TYRE RD - 706	2.89	54,600.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ULEN OVERLOOK - 714	2.89	32,284.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
VICTORIA CT - 716	2.89	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
VISTA COVE - 722	2.89	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
WALNUT ST - 732	2.89	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
WASHINGTON ST - 736	2.89	8,550.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
WEST ST - 761	2.89	11,098.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
WEST WITT RD - 764	2.89	15,204.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
WEST WITT RD - 765	2.89	7,840.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
WEST WITT RD - 766	2.89	7,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
WESTMOOR DR - 767	2.89	5,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
WESTMOOR DR - 769	2.89	26,348.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
WINDSOR CT - 777	2.89	6,384.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ASH ST - 34	2.86	2,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.66
MAIN ST - 469	2.70	17,970.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
PATTERSON ST - 586	2.70	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
LAFAYETTE AV - 443	2.69	20,472.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
AUSTIN DR - 43	2.52	8,346.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
BARRONE ST - 50	2.52	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
BARRONE ST - 53	2.52	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
BARRONE ST - 54	2.52	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
BUSBY ST - 71	2.52	5,620.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
CHICAGO ST - 104	2.52	4,914.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
CHICAGO ST - 105	2.52	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
EAST ST - 179	2.52	5,954.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
EDGEWOOD DR	2.52	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	7.06

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
- 199						
EVANS ST - 255	2.52	5,220.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
EVANS ST - 256	2.52	5,580.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
EVANS ST - 257	2.52	11,016.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
HANNAH CT - 344	2.52	8,190.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
JASON DR - 396	2.52	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
KARA CT - 404	2.52	9,460.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
MANOR DR - 473	2.52	32,406.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
MANOR DR - 474	2.52	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
MANOR DR - 475	2.52	7,788.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
MANOR DR - 476	2.52	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
MERIDIAN ST - 502	2.52	10,860.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
MERIDIAN ST - 508	2.52	13,500.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
MT ZION RD - 525	2.52	49,010.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
MT ZION RD - 527	2.52	82,992.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
MUIRFIELD CIR - 529	2.52	41,028.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
NORTH ALLEN DR - 545	2.52	9,056.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
NORTH ST - 550	2.52	18,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
NORTH ST - 552	2.52	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
PATTERSON ST - 584	2.52	8,632.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
PATTERSON ST - 585	2.52	31,928.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
PATTERSON ST - 589	2.52	13,130.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
PATTERSON ST - 590	2.52	11,362.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
SAWGRASS CT - 646	2.52	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
SEREN LN - 649	2.52	14,340.00 ft ²	AC Asphalt Concrete		\$0.00	7.06

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SUPERIOR ST - 673	2.52	41,140.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
TERRACE LN - 688	2.52	6,648.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
THOMAS DR - 691	2.52	7,254.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
THOMAS DR - 692	2.52	5,122.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
THOMAS DR - 693	2.52	18,746.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
TIGER WAY - 816	2.52	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
TRILLIUM ST - 699	2.52	17,160.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
TURNBERRY DR - 703	2.52	11,956.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
TURNBERRY DR - 704	2.52	19,992.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
TYSON CIR - 707	2.52	14,400.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
WOODLAND DR - 786	2.52	10,136.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
SORREL CT - 660	2.47	26,114.00 ft ²	PCC Jointed Concrete		\$0.00	7.12
PATTERSON ST - 583	2.41	21,372.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
MAIN ST - 468	2.31	17,010.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
BARRONE ST - 48	2.13	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
BARRONE ST - 51	2.13	5,824.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
BARRONE ST - 52	2.13	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
BUSBY ST - 72	2.13	8,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
BUSBY ST - 74	2.13	9,960.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
BUSBY ST - 76	2.13	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
CHICAGO ST - 101	2.13	6,156.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
CHICAGO ST - 102	2.13	7,202.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
CHICAGO ST - 103	2.13	7,410.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
CHICAGO ST - 98	2.13	8,208.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
CLIFFORD CT - 126	2.13	13,266.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
DANIELLE RD -	2.13	17,250.00 ft ²	AC Asphalt Concrete		\$0.00	7.52

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
154						
DANIELLE RD - 155	2.13	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
DANIELLE RD - 156	2.13	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
EAST ST - 182	2.13	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
EAST ST - 183	2.13	16,250.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
ELM ST - 217	2.13	7,194.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
ESPLANADE ST - 237	2.13	5,094.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
ESSEX CT - 240	2.13	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
ESSEX DR - 243	2.13	6,888.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
ESSEX DR - 244	2.13	3,675.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
ESSEX DR - 814	2.13	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
ESSEX ST - 252	2.13	8,424.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
FENLEY DR - 261	2.13	23,530.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
GARFIELD ST - 281	2.13	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
GARFIELD ST - 283	2.13	9,393.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
GARFIELD ST - 284	2.13	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
GARFIELD ST - 285	2.13	9,641.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
GARFIELD ST - 286	2.13	11,935.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
GARFIELD ST - 290	2.13	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
GERRI DR - 299	2.13	17,592.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
GERRI DR - 300	2.13	13,992.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
GERRI DR - 301	2.13	12,216.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
GRANT BLVD - 310	2.13	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
GRANT BLVD - 311	2.13	24,164.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
JACKSON ST - 376	2.13	11,130.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
JACQUES DR - 379	2.13	12,744.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
KELLI CT - 406	2.13	4,620.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
KELSEY ROSE CT - 407	2.13	7,224.00 ft ²	AC Asphalt Concrete		\$0.00	7.52

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
LACY CT - 428	2.13	4,268.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
LAFAYETTE CT - 445	2.13	3,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
LARKSPUR DR - 451	2.13	7,770.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
MAIN ST - 467	2.13	10,170.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
MAR LEE LN - 481	2.13	12,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
MAR LEE LN - 482	2.13	13,272.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
MERIDIAN ST - 494	2.13	10,404.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
MERIDIAN ST - 503	2.13	8,310.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
MERIDIAN ST - 504	2.13	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
MERIDIAN ST - 505	2.13	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
MERIDIAN ST - 506	2.13	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
MERIDIAN ST - 509	2.13	9,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
MERIDIAN ST - 510	2.13	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
MONROE CRESCENT ST - 516	2.13	9,900.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
NORTH ST - 547	2.13	9,856.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
NORTH ST - 548	2.13	5,728.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
NORTH ST - 549	2.13	23,648.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
NORTH ST - 551	2.13	10,432.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
NORTH ST - 553	2.13	10,464.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
PARK DR - 573	2.13	25,224.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
PARK ST - 580	2.13	2,442.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
PRAIRIE DR - 607	2.13	21,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
SOUTH ALLEN DR - 661	2.13	6,790.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
SYRACUSE DR - 682	2.13	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
WOODLAND DR - 785	2.13	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	7.52

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WOODLAWN DR (ESPLANDE) - 787	2.13	9,156.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
PARK ST - 575	2.03	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
CHESTNUT LANE - 96	2.01	9,174.00 ft ²	PCC Jointed Concrete		\$0.00	7.65
CHICAGO ST - 97	1.94	3,483.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
PARK ST - 581	1.94	1,980.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
100 SOUTH - 2	1.74	78,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
CEDARS CT - 94	1.74	9,750.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
COUNCIL DR - 140	1.74	69,580.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
DOUGLAS LN - 167	1.74	11,752.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
DOUGLAS LN - 168	1.74	8,554.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
DOUGLAS LN - 169	1.74	7,722.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
ELM ST - 220	1.74	8,866.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
ESSEX DR - 241	1.74	8,502.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
ESSEX DR - 242	1.74	7,282.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
EVANS ST - 253	1.74	3,942.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
EVANS ST - 254	1.74	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
FAIRLANE DR - 260	1.74	21,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
FOXGLOVE CT - 272	1.74	17,670.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
FOXGLOVE ST - 273	1.74	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
FOXGLOVE ST - 274	1.74	12,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
GARFIELD ST - 288	1.74	14,000.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
GARFIELD ST - 289	1.74	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
GIBSON DR - 302	1.74	12,012.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
HARNEY CT - 345	1.74	4,732.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
HARNEY DR - 346	1.74	18,096.00 ft ²	AC Asphalt Concrete		\$0.00	7.97

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
HARNEY DR - 347	1.74	16,926.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
HOPKINS RD - 358	1.74	12,974.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
HOY AV - 363	1.74	16,692.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
LARKSPUR DR - 452	1.74	8,700.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
MAIN ST - 470	1.74	9,480.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
MAIN ST - 471	1.74	11,310.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
MEADOW LN - 485	1.74	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
MEADOW LN - 486	1.74	8,304.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
MEADOW LN - 487	1.74	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
NORTHFIELD DR - 555	1.74	12,350.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
NORTHFIELD DR - 556	1.74	18,954.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
NORTHFIELD DR - 557	1.74	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
NORTHFIELD DR - 558	1.74	10,270.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
OUTER DR - 566	1.74	10,179.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
OUTER DR - 567	1.74	5,211.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
OUTER DR - 568	1.74	20,358.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
OUTER DR - 569	1.74	15,072.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
PARK DR - 571	1.74	8,568.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
PARK DR - 572	1.74	13,488.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
PARK DR - 797	1.74	10,665.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
PARK ST - 576	1.74	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
PARK ST - 577	1.74	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
PARK ST - 578	1.74	6,732.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
PARK ST - 579	1.74	6,534.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
PARK ST - 582	1.74	3,850.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
PRIMROSE CT - 610	1.74	6,600.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
SOUTH ST - 663	1.74	30,150.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
SYRACUSE DR - 683	1.74	10,764.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
WALNUT ST -	1.74	9,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.97

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
724						
WALNUT ST - 729	1.74	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
LAFAYETTE AV - 429	1.40	13,728.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
ALBA DR - 21	1.39	3,270.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
ASH ST - 35	1.39	9,036.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
CLARK ST - 119	1.39	5,240.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
CLARK ST - 120	1.39	6,140.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
CLARK ST - 121	1.39	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
CLARK ST - 122	1.39	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
COOMBS ST - 132	1.39	6,120.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
COOMBS ST - 133	1.39	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
COOMBS ST - 134	1.39	7,320.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
COOMBS ST - 135	1.39	8,448.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
COOMBS ST - 136	1.39	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
COOMBS ST - 137	1.39	12,260.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
COOMBS ST - 138	1.39	5,800.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
DRAKE ST - 173	1.39	6,066.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
EAST ST - 189	1.39	10,304.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
EAST ST - 194	1.39	18,592.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
EAST ST - 195	1.39	10,144.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
EAST ST - 196	1.39	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
EAST ST - 197	1.39	17,280.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
ELIZABETH DR - 200	1.39	6,792.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
ELIZABETH DR - 201	1.39	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
ELIZABETH DR - 202	1.39	13,848.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
ELM ST - 212	1.39	6,556.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
ELM ST - 213	1.39	10,428.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
ELM ST - 214	1.39	13,156.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
ELM ST - 215	1.39	7,084.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
ELM ST - 218	1.39	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
GARFIELD ST - 287	1.39	16,464.00 ft ²	AC Asphalt Concrete		\$0.00	8.38

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GARFIELD ST - 291	1.39	5,460.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
GREEN ST - 331	1.39	7,860.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
HAMILTON ST - 340	1.39	4,380.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
HAMILTON ST - 341	1.39	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
HELENA DR - 815	1.39	2,592.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
INDIAN SPRINGS RD - 364	1.39	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
INDIANAPOLIS AV - 371A	1.39	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
JAMESON ST - 380	1.39	4,824.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
JAMESON ST - 381	1.39	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
JAMESON ST - 382	1.39	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
JAMESON ST - 383	1.39	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
MARY DR - 483	1.39	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
NEW ST - 530	1.39	6,636.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
NORTH ST - 554	1.39	18,048.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
OAK ST - 562	1.39	4,300.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
OAK ST - 563	1.39	5,720.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
OAK ST - 564	1.39	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
PEARL ST - 591	1.39	9,772.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
PEARL ST - 592	1.39	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
PEARL ST - 593	1.39	8,260.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
PEARL ST - 594	1.39	30,072.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
PEARL ST - 596	1.39	34,238.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
ROVENE DR - 629	1.39	15,168.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
ROVENE DR - 630	1.39	6,192.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
RYAN ST - 639	1.39	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
RYAN ST - 640	1.39	9,324.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
RYAN ST - 641	1.39	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
SUNSET DR - 668	1.39	6,630.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
SUNSET DR - 669	1.39	6,942.00 ft ²	AC Asphalt Concrete		\$0.00	8.38

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SYCAMORE ST - 677	1.39	6,560.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
SYCAMORE ST - 678	1.39	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
SYCAMORE ST - 679	1.39	5,280.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
SYCAMORE ST - 680	1.39	6,320.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
SYRACUSE CT - 681	1.39	7,047.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
SYRACUSE DR - 684	1.39	20,306.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
SYRACUSE DR - 685	1.39	12,636.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
TRIPPS AV - 702	1.39	12,920.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
VICTORIA DR - 717	1.39	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
VICTORIA DR - 718	1.39	6,960.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
VICTORIA DR - 719	1.39	6,336.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
VICTORIA DR - 720	1.39	7,440.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
VICTORIA DR - 721	1.39	24,624.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
WALNUT ST - 725	1.39	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
WALNUT ST - 727	1.39	6,220.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
WALNUT ST - 728	1.39	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
WALNUT ST - 735	1.39	9,768.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
WEST ST - 749	1.39	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
WEST ST - 750	1.39	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
WEST ST - 751	1.39	7,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
WEST ST - 752	1.39	13,368.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
WEST ST - 753	1.39	15,504.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
WEST ST - 754	1.39	7,992.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
Artman Av - 28	1.01	4,080.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
COUNTRY CLUB RD - 141	1.01	22,020.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
DANIELLE RD - 817	1.01	39,360.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
DANIELLE RD - 821	1.01	13,896.00 ft ²	AC Asphalt Concrete		\$0.00	8.82

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
EAST DR - 175	1.01	37,611.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
EAST ST - 190	1.01	20,864.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
EAST ST - 191	1.01	9,280.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
EAST ST - 192	1.01	10,016.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
EAST ST - 193	1.01	12,032.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
ELM ST - 219	1.01	19,778.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
HAMILTON ST - 342	1.01	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
HAMILTON ST - 343	1.01	5,740.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
MAIN ST - 462	1.01	7,824.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
MAIN ST - 463	1.01	17,712.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
MAIN ST - 464	1.01	18,240.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
MAIN ST - 465	1.01	7,920.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
MAIN ST - 466	1.01	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
PEARL ST - 595	1.01	11,356.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
RANSELL RD - 616B	1.01	5,346.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
ULEN BLVD - 708	1.01	12,825.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
ULEN BLVD - 709	1.01	5,850.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
ULEN BLVD - 710	1.01	35,425.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
ULEN BLVD - 711	1.01	20,475.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
UNAMED ROAD - 818	1.01	14,856.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
UNAMED ROAD - 822	1.01	36,672.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
W COUNCIL DR - 723	1.01	67,920.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
WALNUT ST - 726	1.01	5,940.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
WITT AVE - 820	1.01	3,864.00 ft ²	AC Asphalt Concrete		\$0.00	8.82
MAIN ST - 460	0.73	7,128.00 ft ²	AC Asphalt Concrete		\$0.00	9.15
MAIN ST - 461	0.73	8,376.00 ft ²	AC Asphalt Concrete		\$0.00	9.15
PATTERSON ST - 588	0.73	11,388.00 ft ²	AC Asphalt Concrete		\$0.00	9.15
MERIDIAN ST - 500	0.72	9,240.00 ft ²	PCC Jointed Concrete		\$0.00	9.16
300 N - 15	0.69	68,640.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
ALLEY - 798	0.69	2,640.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
ALLEY - 799	0.69	3,040.00 ft ²	AC Asphalt Concrete		\$0.00	9.20

Segments Analysis Recommendations

Plan Year 3

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GREEN ST - 336	0.69	8,860.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
HOWARD ST LB - 795	0.69	5,730.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
LAFAYETTE AV - 444	0.69	36,144.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
SOUTH ST - 662	0.69	9,360.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
TYRE DR - 705	0.69	1,180.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
Windhaven Ln - 776	0.69	36,872.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
CHICAGO ST - 106	0.34	8,880.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
CHICAGO ST - 107	0.34	9,740.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
HOWARD ST - 360	0.34	8,430.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
Plan cost for Plan Year 3					\$961,142.93	
Segment Count 819						

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CAMP ST - 82	18.97	18,642.00 ft ²	AC Asphalt Concrete	AC-8	\$2,237.04	7.54
INDIANAPOLIS AV - 370	13.04	11,160.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
WITT RD - 778	12.89	9,408.00 ft ²	AC Asphalt Concrete		\$0.00	6.81
SAM RALSTON RD - 645	12.77	26,964.00 ft ²	AC Asphalt Concrete		\$0.00	6.81
NOBLE ST - 536	12.56	8,932.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
LAFAYETTE AV - 442	12.54	8,232.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
SAM RALSTON RD - 642	12.39	11,736.00 ft ²	AC Asphalt Concrete		\$0.00	6.81
NOBLE ST - 537	12.34	11,902.00 ft ²	AC Asphalt Concrete	AC-8	\$1,428.24	7.54

Segments Analysis Recommendations

Plan Year 4

Scenario \$1M Annual (10% PM, 70% Reh, 20% Rec) - 10
 Protocol Lebanon 2019
 Is OCI Driven No
 Description \$1M Annual (10% PM, 70% Reh, 20% Rec) - 10

Time Frame 10
 Budget \$1M Annual (10% PM, 70% Reh, 20% Rec)
 Inflation 2.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
INDIANAPOLIS AV - 371	12.23	13,428.00 ft ²	AC Asphalt Concrete		\$0.00	8.36
GRANT ST - 314	12.20	13,608.00 ft ²	AC Asphalt Concrete		\$0.00	7.07
INDIANAPOLIS AV - 365	12.04	93,132.00 ft ²	AC Asphalt Concrete	AC-8	\$11,175.84	7.95
INDIANAPOLIS AV - 366	12.04	48,276.00 ft ²	AC Asphalt Concrete	AC-8	\$5,793.12	7.95
SAM RALSTON RD - 643	11.95	74,484.00 ft ²	AC Asphalt Concrete	AC-7	\$20,855.52	7.40
SAM RALSTON RD - 644	11.85	27,000.00 ft ²	AC Asphalt Concrete	AC-8	\$3,240.00	7.54
ELIZAVILLE RD - 206	11.77	30,825.00 ft ²	AC Asphalt Concrete	AC-7	\$8,631.00	7.47
ELIZAVILLE RD/ULEN - 205	11.77	32,975.00 ft ²	AC Asphalt Concrete	AC-7	\$9,233.00	7.47
LAFAYETTE AV - 437	11.66	6,120.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
LAFAYETTE AV - 438	11.66	19,512.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
GRANT ST - 318	11.64	15,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.81
RILEY DR - 626	11.64	14,060.00 ft ²	AC Asphalt Concrete		\$0.00	6.81
CAMP ST - 77	11.47	10,686.00 ft ²	AC Asphalt Concrete	AC-8	\$1,282.32	7.54
GRANT ST - 319	11.47	31,440.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
LAFAYETTE AV - 430	11.41	13,952.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
250 N - 7	11.39	33,320.00 ft ²	AC Asphalt Concrete	AC-6	\$35,985.60	6.48
WITT RD - 784	11.39	61,622.00 ft ²	AC Asphalt Concrete	AC-6	\$66,551.76	6.48
ENTERPRISE BLVD - 231	11.32	137,100.00 ft ²	PCC Jointed Concrete		\$0.00	6.91
LAFAYETTE AV - 439	11.29	4,248.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
250 N - 10	11.28	37,368.00 ft ²	AC Asphalt Concrete	AC-7	\$10,463.04	6.79
ULEN DR - 713	11.27	14,725.00 ft ²	AC Asphalt Concrete	AC-7	\$4,123.00	7.47
250 E - 6	11.25	75,168.00 ft ²	PCC Jointed Concrete		\$0.00	0.00
ELIZAVILLE RD - 207	11.22	15,575.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
ELM SWAMP - 221	11.22	33,640.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
CAMP ST - 83	11.16	18,616.00 ft ²	AC Asphalt Concrete	AC-8	\$2,233.92	8.15
WITT RD - 779	11.16	8,120.00 ft ²	AC Asphalt Concrete	AC-7	\$2,273.60	6.79
250 N - 9	11.10	11,808.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
250 N - 8	11.09	41,904.00 ft ²	AC Asphalt Concrete	AC-7	\$11,733.12	6.88
GRANT ST -	11.03	28,680.00 ft ²	AC Asphalt Concrete		\$0.00	6.79

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
325						
GRANT ST - 315	10.95	20,784.00 ft ²	AC Asphalt Concrete		\$0.00	7.07
WITT RD - 780	10.95	14,190.00 ft ²	AC Asphalt Concrete		\$0.00	7.07
WITT RD - 781	10.95	9,680.00 ft ²	AC Asphalt Concrete		\$0.00	7.07
WITT RD - 782	10.95	6,556.00 ft ²	AC Asphalt Concrete		\$0.00	7.07
WITT RD - 783	10.95	14,234.00 ft ²	AC Asphalt Concrete		\$0.00	7.07
LAFAYETTE AV - 435	10.91	19,584.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
LAFAYETTE AV - 436	10.91	32,640.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
ELM SWAMP - 222	10.83	22,020.00 ft ²	AC Asphalt Concrete		\$0.00	7.40
INDIANAPOLIS AV - 369	10.83	12,060.00 ft ²	AC Asphalt Concrete		\$0.00	8.89
ENTERPRISE BLVD - 227	10.82	95,700.00 ft ²	AC Asphalt Concrete		\$0.00	7.07
LAFAYETTE AV - 431	10.79	12,608.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
LAFAYETTE AV - 432	10.79	6,592.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
LAFAYETTE AV - 433	10.79	6,400.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
LAFAYETTE AV - 434	10.79	13,568.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
LAFAYETTE AV - 440	10.79	7,008.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
LAFAYETTE AV - 441	10.79	7,104.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
WASHINGTON ST - 738	10.77	13,530.00 ft ²	AC Asphalt Concrete	AC-6	\$14,612.40	6.48
GRANT ST - 317	10.76	7,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.99
DRAKE ST - 171	10.69	6,066.00 ft ²	AC Asphalt Concrete	AC-7	\$1,698.48	6.75
HALL BAKER RD - 338	10.65	30,180.00 ft ²	AC Asphalt Concrete		\$0.00	7.47
WASHINGTON ST - 747	10.64	79,470.00 ft ²	AC Asphalt Concrete	AC-6	\$85,827.60	6.48
CAMP ST - 78	10.60	11,284.00 ft ²	AC Asphalt Concrete	AC-8	\$1,354.08	7.54
CAMP ST - 79	10.60	8,112.00 ft ²	AC Asphalt Concrete	AC-8	\$973.44	7.54
CAMP ST - 80	10.60	16,094.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
CAMP ST - 81	10.60	29,770.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
NOBLE ST - 544	10.47	14,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
WASHINGTON ST - 737	10.47	14,220.00 ft ²	AC Asphalt Concrete		\$0.00	6.88

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
FORDICE ST - 269	10.31	5,830.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
GRANT ST - 320	10.31	9,216.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
ELM SWAMP - 223	10.27	11,420.00 ft ²	AC Asphalt Concrete	AC-6	\$12,333.60	6.48
NOBLE ST - 531	10.16	13,776.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
ELM SWAMP - 225	10.14	16,960.00 ft ²	AC Asphalt Concrete	AC-6	\$18,316.80	6.48
GRANT ST - 316	10.14	10,176.00 ft ²	AC Asphalt Concrete	AC-8	\$1,221.12	8.15
ELM SWAMP - 224	10.13	27,060.00 ft ²	AC Asphalt Concrete		\$0.00	6.50
FORDICE ST - 270	10.13	15,510.00 ft ²	AC Asphalt Concrete		\$0.00	6.50
WASHINGTON ST - 740	10.13	9,900.00 ft ²	AC Asphalt Concrete		\$0.00	6.50
NOBLE ST - 532	10.07	16,344.00 ft ²	AC Asphalt Concrete		\$0.00	6.91
GRANT ST - 323	9.94	14,820.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
ENTERPRISE BLVD - 230	9.92	26,460.00 ft ²	PCC Jointed Concrete		\$0.00	6.78
INDIANAPOLIS RD - 375	9.91	214,536.00 ft ²	AC Asphalt Concrete	AC-6	\$231,698.88	5.96
FORDICE ST - 271	9.84	54,978.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
PARK ST - 574	9.84	7,524.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
WASHINGTON ST - 746	9.84	11,400.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
NOBLE ST - 533	9.82	11,952.00 ft ²	AC Asphalt Concrete		\$0.00	6.91
NOBLE ST - 535	9.82	7,272.00 ft ²	AC Asphalt Concrete		\$0.00	6.91
ENTERPRISE BLVD - 228	9.67	39,930.00 ft ²	PCC Jointed Concrete		\$0.00	7.11
ENTERPRISE BLVD - 229	9.67	42,510.00 ft ²	PCC Jointed Concrete		\$0.00	7.11
JOHN BART RD - 399	9.61	58,160.00 ft ²	AC Asphalt Concrete	AC-6	\$62,812.80	5.52
JOHN BART RD - 401	9.61	62,520.00 ft ²	AC Asphalt Concrete	AC-6	\$67,521.60	5.52
GRANT ST - 321	9.59	13,224.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
GRANT ST - 322	9.59	18,954.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
WASHINGTON ST - 739	9.59	17,310.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
WASHINGTON ST - 744	9.59	17,940.00 ft ²	AC Asphalt Concrete		\$0.00	7.54

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
INDIANAPOLIS AV - 367	9.58	64,980.00 ft ²	AC Asphalt Concrete		\$0.00	8.89
INDIANAPOLIS AV - 368	9.58	12,348.00 ft ²	AC Asphalt Concrete		\$0.00	8.89
NOBLE ST - 543	9.57	26,026.00 ft ²	AC Asphalt Concrete		\$0.00	7.24
NOBLE ST - 534	9.56	9,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
WASHINGTON ST - 743	9.45	17,070.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
FORDICE ST - 266	9.40	17,408.00 ft ²	AC Asphalt Concrete		\$0.00	7.47
NOBLE ST - 538	9.35	7,348.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
NOBLE ST - 539	9.35	12,034.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
NOBLE ST - 540	9.35	6,468.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
NOBLE ST - 541	9.35	7,216.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
NOBLE ST - 542	9.35	6,600.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
GRANT ST - 324	9.30	11,154.00 ft ²	AC Asphalt Concrete		\$0.00	7.77
ELIZAVILLE RD - 210	9.28	29,282.00 ft ²	AC Asphalt Concrete	AC-6	\$31,624.56	5.96
FORDICE ST - 268	9.26	8,904.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
HALL BAKER RD - 339	9.20	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
WASHINGTON ST - 742	9.20	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
WASHINGTON ST - 745	9.20	9,390.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
JOHN BART RD - 398	9.13	7,260.00 ft ²	AC Asphalt Concrete		\$0.00	6.50
JOHN BART RD - 400	9.13	26,200.00 ft ²	AC Asphalt Concrete		\$0.00	6.50
FORDICE ST - 264	9.04	8,445.00 ft ²	AC Asphalt Concrete	AC-6	\$9,120.60	6.45
FORDICE ST - 265	9.01	6,620.00 ft ²	AC Asphalt Concrete		\$0.00	7.99
INDIANAPOLIS RD - 372	8.91	275,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
RANSDALL RD - 616	8.91	20,988.00 ft ²	AC Asphalt Concrete	AC-6	\$22,667.04	6.45
DRAKE ST - 172	8.89	6,102.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
FORDICE ST - 267	8.89	23,472.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
ELIZAVILLE RD - 208	8.78	16,104.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
COX AVE - 144	8.44	63,520.00 ft ²	AC Asphalt Concrete		\$0.00	0.15

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ELIZAVILLE RD - 209	8.30	24,750.00 ft ²	AC Asphalt Concrete		\$0.00	7.27
WASHINGTON ST - 741	8.24	9,630.00 ft ²	PCC Jointed Concrete		\$0.00	9.01
ROYAL ST - 638	7.79	6,678.00 ft ²	AC Asphalt Concrete	AC-6	\$7,212.24	6.45
RANSDALL RD - 617	7.66	28,006.00 ft ²	AC Asphalt Concrete	AC-6	\$30,246.48	6.45
250 N - 11	7.61	36,900.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
250 N - 12	7.61	42,840.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
PERRY WORTH RD - 600	7.20	40,720.00 ft ²	AC Asphalt Concrete	AC-2	\$242,284.00	1.60
ASHLEY DR - 40	6.51	17,420.00 ft ²	AC Asphalt Concrete		\$0.00	2.41
THOMAS DR - 691A	6.51	18,200.00 ft ²	AC Asphalt Concrete		\$0.00	2.41
COX ST - 145	5.91	11,196.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
ROYAL ST - 631	5.89	12,810.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
BUSBY ST - 75	5.84	6,620.00 ft ²	AC Asphalt Concrete		\$0.00	3.19
CARAWAY ST - 93	5.84	11,830.00 ft ²	AC Asphalt Concrete		\$0.00	3.19
COULSON ST - 139	5.84	11,400.00 ft ²	AC Asphalt Concrete		\$0.00	3.19
HENRY ST - 353	5.84	5,616.00 ft ²	AC Asphalt Concrete		\$0.00	3.19
HENRY ST - 355	5.84	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	3.19
HENRY ST - 356	5.84	5,670.00 ft ²	AC Asphalt Concrete		\$0.00	3.19
HENRY ST - 357	5.84	5,490.00 ft ²	AC Asphalt Concrete		\$0.00	3.19
JAMESON ST - 389	5.84	3,260.00 ft ²	AC Asphalt Concrete		\$0.00	3.19
JOHN SHAW RD - 402	5.84	92,736.00 ft ²	AC Asphalt Concrete		\$0.00	3.19
KERSEY ST - 411	5.84	5,598.00 ft ²	AC Asphalt Concrete		\$0.00	3.19
KERSEY ST - 412	5.84	5,562.00 ft ²	AC Asphalt Concrete		\$0.00	3.19
KERSEY ST - 413	5.84	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	3.19
KING ST - 419	5.84	4,928.00 ft ²	AC Asphalt Concrete		\$0.00	3.19
KLOTZ ST - 422	5.84	11,914.00 ft ²	AC Asphalt Concrete		\$0.00	3.19
KLOTZ ST - 423	5.84	5,436.00 ft ²	AC Asphalt Concrete		\$0.00	3.19
KLOTZ ST - 425	5.84	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	3.19
KLOTZ ST - 426	5.84	5,670.00 ft ²	AC Asphalt Concrete		\$0.00	3.19
KLOTZ ST - 427	5.84	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	3.19

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SOMERSET DR - 659	5.84	22,688.00 ft ²	AC Asphalt Concrete		\$0.00	3.19
STOLTZ ST - 665	5.84	16,580.00 ft ²	AC Asphalt Concrete		\$0.00	3.19
ESPLANADE ST - 239	5.76	5,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ROYAL ST - 632	5.76	6,426.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
ROYAL ST - 633	5.76	6,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
ROYAL ST - 634	5.76	6,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
ROYAL ST - 635	5.76	4,683.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
ROYAL ST - 636	5.76	5,922.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
ROYAL ST - 637	5.76	7,476.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
ULEN DR - 712	5.40	9,725.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
CHICAGO ST - 108	5.31	5,778.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
CLARK ST - 124	5.31	16,025.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
FRIEND WAY - 807	5.31	34,900.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
GREEN ST - 332	5.31	6,500.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
GREEN ST - 333	5.31	11,200.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
GREEN ST - 334	5.31	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
KINNARD ST - 420	5.31	3,476.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
WILLIAM ST - 770	5.31	4,425.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
250 S - 13	5.03	47,358.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
250 S - 14	5.03	30,474.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
PATTERSON ST - 587	4.84	8,294.00 ft ²	AC Asphalt Concrete		\$0.00	5.02
ANGILEE WAY - 24	4.75	11,844.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
ASH ST - 32	4.75	5,920.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
ASH ST - 36	4.75	9,846.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
ASHLEY DR - 41	4.75	28,054.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
BALL AV - 47	4.75	11,620.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
BECK ST - 56	4.75	20,340.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
BIBLER ST - 59	4.75	21,528.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
BLAIR ST - 62	4.75	5,820.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
BLAIR ST - 63	4.75	6,640.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
BROOKE DR - 65	4.75	39,442.00 ft ²	AC Asphalt Concrete		\$0.00	4.46

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CARAWAY ST - 92	4.75	6,812.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
COMMERCIAL DR - 131	4.75	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
DALE CT - 151	4.75	6,578.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
DALE CT - 152	4.75	9,350.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
DOGWOOD DR - 811	4.75	10,416.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
EAST ST - 178	4.75	16,260.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
ELM ST - 211	4.75	6,644.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
ESSEX ST - 251	4.75	6,180.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
GREEN ST - 335	4.75	6,280.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
GREEN ST - 336A	4.75	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
HENRY ST - 352	4.75	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
HENRY ST - 354	4.75	6,408.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
JAMESON ST - 385	4.75	9,128.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
JAMESON ST - 390	4.75	7,140.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
JAMESON ST - 391	4.75	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
JAMESON ST - 392	4.75	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
JAMESON ST - 393	4.75	6,040.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
JASON DR - 394	4.75	17,108.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
KERSEY ST - 408	4.75	4,338.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
KERSEY ST - 409	4.75	5,490.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
KERSEY ST - 410	4.75	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
KING ST - 415	4.75	5,040.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
KING ST - 417	4.75	5,088.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
KING ST - 418	4.75	4,880.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
KLOTZ ST - 424	4.75	6,426.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
MAIN ST - 458	4.75	31,320.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
MERIDIAN ST - 499	4.75	8,876.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
MILLERWOOD CT - 813	4.75	5,820.00 ft ²	AC Asphalt Concrete		\$0.00	4.46

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MT ZION RD - 524	4.75	61,020.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
MT ZION RD - 528	4.75	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
OUTER DR - 570	4.75	12,528.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
PERRY WORTH RD - 598	4.75	157,780.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
PERRY WORTH RD - 599	4.75	110,500.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
PLEASANT ST - 605	4.75	5,100.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
PROGRESS AV - 612	4.75	3,160.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
RICHARDSON ST - 621	4.75	7,704.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
RICHARDSON ST - 622	4.75	5,958.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
SHAKER LN - 650	4.75	15,672.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
SPRUCEWOOD DR - 809	4.75	3,240.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
SPRUCEWOOD DR - 810	4.75	32,856.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
TRAVIS DR - 696	4.75	17,424.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
WEST ST - 758	4.75	9,331.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
WILLIAM ST - 774	4.75	4,935.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
WILLIAM ST - 775	4.75	5,025.00 ft ²	AC Asphalt Concrete		\$0.00	4.46
100 SOUTH - 1	4.68	3,654.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
CARAWAY ST - 90	4.55	7,416.00 ft ²	PCC Jointed Concrete		\$0.00	4.69
CARAWAY ST - 91	4.55	6,912.00 ft ²	PCC Jointed Concrete		\$0.00	4.69
INDIANAPOLIS RD - 374	4.55	93,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
MINERVA ST - 514	4.55	13,178.00 ft ²	PCC Jointed Concrete		\$0.00	4.69
ANN ST - 27	4.27	25,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.02
BIBLER ST - 57	4.27	22,516.00 ft ²	AC Asphalt Concrete		\$0.00	5.02
BIBLER ST - 58	4.27	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	5.02
FINCH BLVD - 262	4.27	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	5.02
LAKESHORE CT - 446	4.27	19,480.00 ft ²	AC Asphalt Concrete		\$0.00	5.02

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
LAKESHORE DR - 448	4.27	24,024.00 ft ²	AC Asphalt Concrete		\$0.00	5.02
LAKEVIEW DR - 450	4.27	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	5.02
LONGLEY DR - 456	4.27	13,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.02
OUTER DR - 568A	4.27	4,509.00 ft ²	AC Asphalt Concrete		\$0.00	5.02
PERRY WORTH RD - 597	4.27	118,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.02
PLEASANT ST - 602	4.27	3,536.00 ft ²	AC Asphalt Concrete		\$0.00	5.02
PLEASANT ST - 604	4.27	2,975.00 ft ²	AC Asphalt Concrete		\$0.00	5.02
POWELL ST - 606	4.27	19,820.00 ft ²	AC Asphalt Concrete		\$0.00	5.02
SIERRA DR - 655	4.27	8,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.02
SUNNYSIDE LN - 667	4.27	15,708.00 ft ²	AC Asphalt Concrete		\$0.00	5.02
TRAVIS DR - 697	4.27	9,504.00 ft ²	AC Asphalt Concrete		\$0.00	5.02
TRAVIS DR - 698	4.27	11,572.00 ft ²	AC Asphalt Concrete		\$0.00	5.02
WALNUT ST - 730	4.27	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.02
WALNUT ST - 731	4.27	8,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.02
EVELYN WAY - 259	4.08	6,003.00 ft ²	PCC Jointed Concrete		\$0.00	5.24
HOY AV - 361	3.98	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
200 E - 4	3.84	21,252.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
200 E - 792	3.84	25,916.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
200 E - 793	3.84	29,282.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
200 E - 794	3.84	32,318.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
ACTON RD (NORTH LEG) - 17	3.84	9,492.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
ACTON RD (SOUTH LEG) - 18	3.84	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
ACTON RD - 16	3.84	25,256.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
ASCOT DR - 29	3.84	9,212.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
ASH ST - 30	3.84	9,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
ASH ST - 31	3.84	7,680.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
ASH ST - 33	3.84	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	5.52

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ASH ST - 39	3.84	5,382.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
ASHLEY DR W - 42	3.84	26,340.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
BARRY DR - 55	3.84	30,436.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
BIRCHWOOD DR - 60A	3.84	5,324.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
BIRCHWOOD DR - 61	3.84	14,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
BLAIR ST - 64	3.84	6,840.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
BUSBY ST - 67	3.84	8,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
BUSBY ST - 68	3.84	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
BUSBY ST - 69	3.84	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
BUSBY ST - 70	3.84	4,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
CAMPBELL ST - 84	3.84	4,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
CAMPBELL ST - 85	3.84	8,010.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
CAMPBELL ST - 86	3.84	27,990.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
CANDLESTICK CT - 88	3.84	11,676.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
CANDLESTICK DR - 89	3.84	16,968.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
CARAWAY ST - 801	3.84	4,836.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
CITATION CIR EAST - 110	3.84	14,924.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
CITATION CIR WEST - 114	3.84	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
CITATION CIR WEST - 115	3.84	7,588.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
CITATION CIR WEST - 116	3.84	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
CLAIBORNE LN - 118	3.84	33,964.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
COHEN ST - 130	3.84	22,048.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
CRIMSON LN - 147	3.84	28,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
DARYL TER - 157	3.84	21,420.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
EAST ST - 176	3.84	12,900.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
EAST ST - 177	3.84	20,120.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
ELM ST - 216	3.84	7,238.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
FINCH CT - 263	3.84	4,396.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
FRANKLIN ST -	3.84	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.52

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
277						
GARFIELD ST - 295	3.84	17,164.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
GAROFFOLO BLVD - 297	3.84	48,162.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
GREEN ST - 328	3.84	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
HALL BAKER RD - 337	3.84	109,360.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
HELENA CT - 348	3.84	4,676.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
HELENA DR - 349	3.84	18,696.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
HELENA DR - 350	3.84	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
HOY AV - 362	3.84	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
JAMESON ST - 384	3.84	10,098.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
JAMESON ST - 386	3.84	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
JAMESON ST - 387	3.84	8,484.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
JAMESON ST - 388	3.84	8,988.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
JEAN CT - 397	3.84	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
KING ST - 416	3.84	5,600.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
LAKEVIEW DR - 449A	3.84	6,916.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
MAPLE DR - 478	3.84	28,640.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
MERIDIAN ST - 489	3.84	5,632.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
MERIDIAN ST - 490	3.84	6,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
MERIDIAN ST - 496	3.84	11,088.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
MORNINGSIDE DR - 520	3.84	24,587.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
MORNINGSIDE DR - 522	3.84	7,751.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
MT ZION RD - 523	3.84	62,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
MT ZION RD - 526	3.84	34,468.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
OAKBEND CT - 565	3.84	10,836.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
PING ST - 601	3.84	9,000.00 ft ²	AC Asphalt Concrete		\$0.00	5.52

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
POPLARWOOD DR - 812	3.84	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
PRESTWICK CT - 609	3.84	8,344.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
RANSDALL CT - 615	3.84	12,922.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
REDWOOD DR - 618	3.84	19,124.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
REESE DR - 619	3.84	19,712.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
REYNOLD DR - 620	3.84	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
RICHARDSON ST - 623	3.84	5,328.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
SHOREWOOD DR - 653	3.84	8,624.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
SHOREWOOD DR - 654	3.84	28,896.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
SNYDER LN - 658	3.84	6,048.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
SUPERIOR ST - 672	3.84	11,220.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
TERRACE CT - 687	3.84	3,648.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
THOMPSON ST - 694	3.84	5,712.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
WEST ST - 755	3.84	9,982.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
WEST ST - 756	3.84	10,106.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
WEST ST - 757	3.84	10,199.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
WEST ST - 759	3.84	19,902.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
WEST ST - 760	3.84	10,013.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
WESTMOOR DR - 768	3.84	19,628.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
WILLIAM ST - 772	3.84	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
YOSEMITE DR - 789	3.84	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
YOSEMITE DR - 790	3.84	8,708.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
200E - 5	3.76	63,910.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
YATES ST - 788	3.57	15,356.00 ft ²	PCC Jointed Concrete		\$0.00	5.84
RILEY DR - 625	3.47	16,302.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ANN ST - 25	3.46	6,012.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
ASH ST - 37	3.46	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
ASH ST - 38	3.46	5,778.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
AUSTIN DR - 44	3.46	15,626.00 ft ²	AC Asphalt Concrete		\$0.00	5.96

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
BROOKSIDE DR - 66	3.46	58,632.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
CENTER DR - 95	3.46	13,944.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
CITATION CIR EAST - 109	3.46	7,112.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
CITATION CIR EAST - 111	3.46	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
CITATION CIR NORTH - 112	3.46	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
CITATION CIR SOUTH - 113	3.46	7,728.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
CITATION CIR WEST - 117	3.46	7,504.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
CLOVER LN - 128	3.46	13,590.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
COUNTRYSIDE DR - 142	3.46	61,992.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
CRIMSON LN - 148	3.46	9,840.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
DICKS ST - 162	3.46	14,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
DICKS ST - 163	3.46	17,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
DICKS ST - 164	3.46	6,020.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
EAST ST - 184	3.46	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
EAST ST - 185	3.46	8,606.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
EAST ST - 186	3.46	8,814.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
ELMWOOD DR - 226	3.46	32,734.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
GARFIELD ST - 292	3.46	22,820.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
GRANT BLVD - 312	3.46	15,288.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
GRANT BLVD - 313	3.46	23,128.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
GREEN ST - 327	3.46	21,192.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
GREEN ST - 329	3.46	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
GREEN ST - 330	3.46	6,096.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
MAIN ST - 459	3.46	37,968.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
MAPLE DR - 477	3.46	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
MATTERHORN DR - 484	3.46	15,120.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
MERIDIAN ST - 493	3.46	10,908.00 ft ²	AC Asphalt Concrete		\$0.00	5.96

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MERIDIAN ST - 497	3.46	11,988.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
MERIDIAN ST - 498	3.46	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
MORNINGSIDE DR - 521	3.46	7,544.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
NOTTINGHAM LN - 559	3.46	8,456.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
NOTTINGHAM LN - 560	3.46	17,696.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
NOTTINGHAM LN - 561	3.46	19,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
PRESTWICK CT - 608	3.46	11,396.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
PURITY DR - 613	3.46	35,412.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
PURITY DR/EDWARDS - 614	3.46	101,250.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
SECRETARIAT DR - 647	3.46	11,312.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
SHERRI DR - 651	3.46	10,032.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
SMILEY ST - 656	3.46	12,364.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
SUNNYBROOK LN - 666	3.46	24,140.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
SWEET CHERRY MEADOWS - 675	3.46	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
TAHOE DR - 686	3.46	8,540.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
TRILLIUM ST - 700	3.46	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
TRILLIUM ST - 701	3.46	17,580.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
ULEN OVERLOOK - 715	3.46	23,184.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
WALNUT ST - 733	3.46	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
WALNUT ST - 734	3.46	4,040.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
WENDY LN - 748	3.46	23,436.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
WEST ST - 762	3.46	9,517.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
WEST ST - 763	3.46	9,765.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
WILLIAM ST -	3.46	21,296.00 ft ²	AC Asphalt Concrete		\$0.00	5.96

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
771						
WILLIAM ST - 773	3.46	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
YOSEMITE DR - 791	3.46	15,736.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
CAMPBELL ST - 87	3.10	11,832.00 ft ²	PCC Jointed Concrete		\$0.00	6.38
EVELYN WAY - 258	3.10	21,735.00 ft ²	PCC Jointed Concrete		\$0.00	6.38
MINERVA ST - 513	3.10	3,872.00 ft ²	PCC Jointed Concrete		\$0.00	6.38
150 SOUTH - 3	3.04	23,274.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ADAMS CT - 19	3.04	2,068.00 ft ²	AC Asphalt Concrete	AC-6	\$2,233.44	6.45
ALBA DR - 20	3.04	14,790.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ANN ST - 26	3.04	4,608.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
AUSTIN DR W - 45	3.04	35,430.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
AUSTIN DR W - 46	3.04	6,030.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
BARRONE ST - 49	3.04	8,034.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
BIRCHWOOD DR - 60	3.04	33,704.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
BUSBY ST - 73	3.04	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
CHICAGO ST - 100	3.04	8,127.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
CHICAGO ST - 99	3.04	8,505.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
CLEAR VISTA DR - 125	3.04	15,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
CLOVER CT - 127	3.04	5,310.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
CLOVER LN - 129	3.04	21,090.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
COUNTRYSIDE DR - 143	3.04	20,580.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
CROWNPOINTE DR - 149	3.04	78,180.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
CROWNPOINTE DR - 150	3.04	26,100.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
DAN CONN DR - 153	3.04	16,728.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
DEFORD CT - 159	3.04	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
DEFORD ST - 160	3.04	12,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
DIANA LN - 161	3.04	24,136.00 ft ²	AC Asphalt Concrete		\$0.00	6.45

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
DICKS ST - 165	3.04	5,980.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
DICKS ST - 166	3.04	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
DOVER CT - 170	3.04	16,016.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
E 300 S - 174	3.04	109,680.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
EAST ST - 180	3.04	7,592.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
EAST ST - 181	3.04	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
EAST ST - 187	3.04	8,164.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
EAST ST - 188	3.04	8,736.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
EDGEWOOD DR - 198	3.04	26,246.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ELIZAVILLE RD/ULEN - 203	3.04	13,525.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ELIZAVILLE RD/ULEN - 204	3.04	19,525.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ESPLANADE ST - 232	3.04	11,106.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ESPLANADE ST - 233	3.04	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ESPLANADE ST - 234	3.04	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ESPLANADE ST - 235	3.04	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ESPLANADE ST - 236	3.04	4,032.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ESPLANADE ST - 238	3.04	4,590.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ESSEX ST - 245	3.04	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ESSEX ST - 246	3.04	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ESSEX ST - 247	3.04	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ESSEX ST - 248	3.04	4,440.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ESSEX ST - 249	3.04	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ESSEX ST - 250	3.04	10,260.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
FRANKLIN ST - 275	3.04	2,044.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
FRANKLIN ST - 276	3.04	4,410.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
FRONTIER DR - 278	3.04	5,880.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
FRONTIER DR - 279	3.04	28,320.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
FRONTIER DR - 280	3.04	21,000.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
GARFIELD ST - 282	3.04	11,005.00 ft ²	AC Asphalt Concrete		\$0.00	6.45

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GARFIELD ST - 293	3.04	6,552.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
GARFIELD ST - 294	3.04	7,756.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
GAROFFOLO BLVD - 296	3.04	23,496.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
GLENDALE DR - 303	3.04	16,874.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
GLENDALE DR - 304	3.04	16,412.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
GOLFSIDE DR - 305	3.04	17,612.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
GOLFSIDE DR - 306	3.04	14,056.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
GOLFSIDE DR - 307	3.04	14,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
GOLFSIDE DR - 308	3.04	6,496.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
GREEN ST - 326	3.04	16,656.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
HELENA DR - 796	3.04	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
HENDRICKS DR - 351	3.04	101,668.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
INDIANAPOLIS RD - 373	3.04	45,180.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
JACQUES DR - 377	3.04	11,172.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
JACQUES DR - 378	3.04	28,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
JASON DR - 395	3.04	10,296.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
JOHN SHAW RD - 403	3.04	84,528.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
KAY CT - 405	3.04	4,730.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
KIRK CT - 421	3.04	16,128.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
LAKESHORE DR - 447	3.04	16,912.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
LAKEVIEW DR - 449	3.04	16,380.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
LASLEY DR - 453	3.04	20,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
LILY DR - 454	3.04	20,340.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
LINDSEY LN - 455	3.04	23,452.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
MADISON CT - 457	3.04	4,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.45

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MAIN ST - 472	3.04	15,810.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
MAPLE DR - 479	3.04	4,660.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
MAPLE DR - 480	3.04	16,740.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
MERIDIAN ST - 488	3.04	29,150.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
MERIDIAN ST - 491	3.04	8,136.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
MERIDIAN ST - 492	3.04	10,548.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
MERIDIAN ST - 495	3.04	22,500.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
MERIDIAN ST - 501	3.04	9,810.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
MERIDIAN ST - 507	3.04	13,530.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
MILLERWOOD DR - 511	3.04	3,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
MINERVA ST - 512	3.04	4,202.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
MONROE CRESCENT CT - 517	3.04	5,874.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
MONROE CRESCENT ST - 515	3.04	8,932.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
MONUMENT DR - 518	3.04	17,589.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
MORNINGSIDE DR - 519	3.04	13,179.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
NORTH ST - 546	3.04	11,552.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
PATTERSON ST - 588A	3.04	6,500.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
PEPER DR - 808	3.04	10,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
PROGRESS AV - 611	3.04	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
RANSDALL RD - 616A	3.04	12,892.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
RILEY DR - 624	3.04	14,117.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ROSELAWN DR - 627	3.04	18,360.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ROUND LAKE CT - 628	3.04	13,048.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
SHERRI DR - 652	3.04	12,540.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
SMITH ST - 657	3.04	7,512.00 ft ²	AC Asphalt Concrete		\$0.00	6.45

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SPYGLASS CT - 664	3.04	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
SUPERIOR ST - 671	3.04	11,186.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
SWEET CHERRY MEADOWS - 674	3.04	7,470.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
SWEET CHERRY PARK - 676	3.04	10,020.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
TERRACE LN - 689	3.04	19,608.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
TERRACE LN - 690	3.04	19,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
THOMPSON ST - 695	3.04	11,568.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
TYRE RD - 706	3.04	54,600.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ULEN OVERLOOK - 714	3.04	32,284.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
VICTORIA CT - 716	3.04	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
VISTA COVE - 722	3.04	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
WALNUT ST - 732	3.04	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
WASHINGTON ST - 736	3.04	8,550.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
WEST ST - 761	3.04	11,098.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
WEST WITT RD - 764	3.04	15,204.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
WEST WITT RD - 765	3.04	7,840.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
WEST WITT RD - 766	3.04	7,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
WESTMOOR DR - 767	3.04	5,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
WESTMOOR DR - 769	3.04	26,348.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
WINDSOR CT - 777	3.04	6,384.00 ft ²	AC Asphalt Concrete		\$0.00	6.45
ASH ST - 34	3.02	2,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.48
CARAWAY ST - 800	3.00	1,066.00 ft ²	AC Asphalt Concrete		\$0.00	6.50
PLEASANT ST - 603	3.00	1,955.00 ft ²	AC Asphalt Concrete		\$0.00	6.50
LAFAYETTE AV - 443	2.90	20,472.00 ft ²	AC Asphalt Concrete		\$0.00	8.95

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MAIN ST - 469	2.87	17,970.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
PATTERSON ST - 586	2.87	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
AUSTIN DR - 43	2.68	8,346.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
BARRONE ST - 50	2.68	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
BARRONE ST - 53	2.68	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
BARRONE ST - 54	2.68	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
BUSBY ST - 71	2.68	5,620.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
CHICAGO ST - 104	2.68	4,914.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
CHICAGO ST - 105	2.68	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
EAST ST - 179	2.68	5,954.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
EDGEWOOD DR - 199	2.68	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
EVANS ST - 255	2.68	5,220.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
EVANS ST - 256	2.68	5,580.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
EVANS ST - 257	2.68	11,016.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
HANNAH CT - 344	2.68	8,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
JASON DR - 396	2.68	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
KARA CT - 404	2.68	9,460.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
MANOR DR - 473	2.68	32,406.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
MANOR DR - 474	2.68	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
MANOR DR - 475	2.68	7,788.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
MANOR DR - 476	2.68	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
MERIDIAN ST - 502	2.68	10,860.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
MERIDIAN ST - 508	2.68	13,500.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
MT ZION RD - 525	2.68	49,010.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
MT ZION RD - 527	2.68	82,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
MUIRFIELD CIR - 529	2.68	41,028.00 ft ²	AC Asphalt Concrete		\$0.00	6.87

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NORTH ALLEN DR - 545	2.68	9,056.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
NORTH ST - 550	2.68	18,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
NORTH ST - 552	2.68	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
PATTERSON ST - 584	2.68	8,632.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
PATTERSON ST - 585	2.68	31,928.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
PATTERSON ST - 589	2.68	13,130.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
PATTERSON ST - 590	2.68	11,362.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
SAWGRASS CT - 646	2.68	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
SEREN LN - 649	2.68	14,340.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
SUPERIOR ST - 673	2.68	41,140.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
TERRACE LN - 688	2.68	6,648.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
THOMAS DR - 691	2.68	7,254.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
THOMAS DR - 692	2.68	5,122.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
THOMAS DR - 693	2.68	18,746.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
TIGER WAY - 816	2.68	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
TRILLIUM ST - 699	2.68	17,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
TURNBERRY DR - 703	2.68	11,956.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
TURNBERRY DR - 704	2.68	19,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
TYSON CIR - 707	2.68	14,400.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
WOODLAND DR - 786	2.68	10,136.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
SORREL CT - 660	2.62	26,114.00 ft ²	PCC Jointed Concrete		\$0.00	6.94
PATTERSON ST - 583	2.58	21,372.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
MAIN ST - 468	2.51	17,010.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
BARRONE ST - 48	2.30	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
BARRONE ST - 51	2.30	5,824.00 ft ²	AC Asphalt Concrete		\$0.00	7.32

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
BARRONE ST - 52	2.30	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
BUSBY ST - 72	2.30	8,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
BUSBY ST - 74	2.30	9,960.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
BUSBY ST - 76	2.30	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
CHICAGO ST - 101	2.30	6,156.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
CHICAGO ST - 102	2.30	7,202.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
CHICAGO ST - 103	2.30	7,410.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
CHICAGO ST - 98	2.30	8,208.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
CLIFFORD CT - 126	2.30	13,266.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
DANIELLE RD - 154	2.30	17,250.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
DANIELLE RD - 155	2.30	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
DANIELLE RD - 156	2.30	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
EAST ST - 182	2.30	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
EAST ST - 183	2.30	16,250.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
ELM ST - 217	2.30	7,194.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
ESPLANADE ST - 237	2.30	5,094.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
ESSEX CT - 240	2.30	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
ESSEX DR - 243	2.30	6,888.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
ESSEX DR - 244	2.30	3,675.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
ESSEX DR - 814	2.30	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
ESSEX ST - 252	2.30	8,424.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
FENLEY DR - 261	2.30	23,530.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
GARFIELD ST - 281	2.30	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
GARFIELD ST - 283	2.30	9,393.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
GARFIELD ST - 284	2.30	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
GARFIELD ST - 285	2.30	9,641.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
GARFIELD ST - 286	2.30	11,935.00 ft ²	AC Asphalt Concrete		\$0.00	7.32

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GARFIELD ST - 290	2.30	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
GERRI DR - 299	2.30	17,592.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
GERRI DR - 300	2.30	13,992.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
GERRI DR - 301	2.30	12,216.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
GRANT BLVD - 310	2.30	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
GRANT BLVD - 311	2.30	24,164.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
JACKSON ST - 376	2.30	11,130.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
JACQUES DR - 379	2.30	12,744.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
KELLI CT - 406	2.30	4,620.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
KELSEY ROSE CT - 407	2.30	7,224.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
LACY CT - 428	2.30	4,268.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
LAFAYETTE CT - 445	2.30	3,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
LARKSPUR DR - 451	2.30	7,770.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
MAIN ST - 467	2.30	10,170.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
MAR LEE LN - 481	2.30	12,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
MAR LEE LN - 482	2.30	13,272.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
MERIDIAN ST - 494	2.30	10,404.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
MERIDIAN ST - 503	2.30	8,310.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
MERIDIAN ST - 504	2.30	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
MERIDIAN ST - 505	2.30	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
MERIDIAN ST - 506	2.30	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
MERIDIAN ST - 509	2.30	9,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
MERIDIAN ST - 510	2.30	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
MONROE CRESCENT ST - 516	2.30	9,900.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
NORTH ST - 547	2.30	9,856.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
NORTH ST - 548	2.30	5,728.00 ft ²	AC Asphalt Concrete		\$0.00	7.32

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NORTH ST - 549	2.30	23,648.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
NORTH ST - 551	2.30	10,432.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
NORTH ST - 553	2.30	10,464.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
PARK DR - 573	2.30	25,224.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
PARK ST - 580	2.30	2,442.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
PRAIRIE DR - 607	2.30	21,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
SOUTH ALLEN DR - 661	2.30	6,790.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
SYRACUSE DR - 682	2.30	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
WOODLAND DR - 785	2.30	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
WOODLAWN DR (ESPLANDE) - 787	2.30	9,156.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
PARK ST - 575	2.22	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
CHESTNUT LANE - 96	2.15	9,174.00 ft ²	PCC Jointed Concrete		\$0.00	7.49
CHICAGO ST - 97	2.11	3,483.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
PARK ST - 581	2.11	1,980.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
100 SOUTH - 2	1.94	78,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
CEDARS CT - 94	1.94	9,750.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
COUNCIL DR - 140	1.94	69,580.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
DOUGLAS LN - 167	1.94	11,752.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
DOUGLAS LN - 168	1.94	8,554.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
DOUGLAS LN - 169	1.94	7,722.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
ELM ST - 220	1.94	8,866.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
ESSEX DR - 241	1.94	8,502.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
ESSEX DR - 242	1.94	7,282.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
EVANS ST - 253	1.94	3,942.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
EVANS ST - 254	1.94	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
FAIRLANE DR - 260	1.94	21,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.74

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
FOYGLOVE CT - 272	1.94	17,670.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
FOYGLOVE ST - 273	1.94	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
FOYGLOVE ST - 274	1.94	12,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
GARFIELD ST - 288	1.94	14,000.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
GARFIELD ST - 289	1.94	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
GIBSON DR - 302	1.94	12,012.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
HARNEY CT - 345	1.94	4,732.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
HARNEY DR - 346	1.94	18,096.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
HARNEY DR - 347	1.94	16,926.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
HOPKINS RD - 358	1.94	12,974.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
HOY AV - 363	1.94	16,692.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
LARKSPUR DR - 452	1.94	8,700.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
MAIN ST - 470	1.94	9,480.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
MAIN ST - 471	1.94	11,310.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
MEADOW LN - 485	1.94	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
MEADOW LN - 486	1.94	8,304.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
MEADOW LN - 487	1.94	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
NORTHFIELD DR - 555	1.94	12,350.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
NORTHFIELD DR - 556	1.94	18,954.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
NORTHFIELD DR - 557	1.94	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
NORTHFIELD DR - 558	1.94	10,270.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
OUTER DR - 566	1.94	10,179.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
OUTER DR - 567	1.94	5,211.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
OUTER DR - 568	1.94	20,358.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
OUTER DR - 569	1.94	15,072.00 ft ²	AC Asphalt Concrete		\$0.00	7.74

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
PARK DR - 571	1.94	8,568.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
PARK DR - 572	1.94	13,488.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
PARK DR - 797	1.94	10,665.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
PARK ST - 576	1.94	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
PARK ST - 577	1.94	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
PARK ST - 578	1.94	6,732.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
PARK ST - 579	1.94	6,534.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
PARK ST - 582	1.94	3,850.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
PRIMROSE CT - 610	1.94	6,600.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
SOUTH ST - 663	1.94	30,150.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
SYRACUSE DR - 683	1.94	10,764.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
WALNUT ST - 724	1.94	9,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
WALNUT ST - 729	1.94	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
LAFAYETTE AV - 429	1.61	13,728.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
ALBA DR - 21	1.59	3,270.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
ASH ST - 35	1.59	9,036.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
CLARK ST - 119	1.59	5,240.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
CLARK ST - 120	1.59	6,140.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
CLARK ST - 121	1.59	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
CLARK ST - 122	1.59	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
COOMBS ST - 132	1.59	6,120.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
COOMBS ST - 133	1.59	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
COOMBS ST - 134	1.59	7,320.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
COOMBS ST - 135	1.59	8,448.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
COOMBS ST - 136	1.59	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
COOMBS ST - 137	1.59	12,260.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
COOMBS ST - 138	1.59	5,800.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
DRAKE ST - 173	1.59	6,066.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
EAST ST - 189	1.59	10,304.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
EAST ST - 194	1.59	18,592.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
EAST ST - 195	1.59	10,144.00 ft ²	AC Asphalt Concrete		\$0.00	8.15

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
EAST ST - 196	1.59	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
EAST ST - 197	1.59	17,280.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
ELIZABETH DR - 200	1.59	6,792.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
ELIZABETH DR - 201	1.59	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
ELIZABETH DR - 202	1.59	13,848.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
ELM ST - 212	1.59	6,556.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
ELM ST - 213	1.59	10,428.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
ELM ST - 214	1.59	13,156.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
ELM ST - 215	1.59	7,084.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
ELM ST - 218	1.59	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
GARFIELD ST - 287	1.59	16,464.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
GARFIELD ST - 291	1.59	5,460.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
GREEN ST - 331	1.59	7,860.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
HAMILTON ST - 340	1.59	4,380.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
HAMILTON ST - 341	1.59	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
HELENA DR - 815	1.59	2,592.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
INDIAN SPRINGS RD - 364	1.59	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
INDIANAPOLIS AV - 371A	1.59	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
JAMESON ST - 380	1.59	4,824.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
JAMESON ST - 381	1.59	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
JAMESON ST - 382	1.59	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
JAMESON ST - 383	1.59	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
MARY DR - 483	1.59	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
NEW ST - 530	1.59	6,636.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
NORTH ST - 554	1.59	18,048.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
OAK ST - 562	1.59	4,300.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
OAK ST - 563	1.59	5,720.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
OAK ST - 564	1.59	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
PEARL ST - 591	1.59	9,772.00 ft ²	AC Asphalt Concrete		\$0.00	8.15

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
PEARL ST - 592	1.59	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
PEARL ST - 593	1.59	8,260.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
PEARL ST - 594	1.59	30,072.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
PEARL ST - 596	1.59	34,238.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
ROVENE DR - 629	1.59	15,168.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
ROVENE DR - 630	1.59	6,192.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
RYAN ST - 639	1.59	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
RYAN ST - 640	1.59	9,324.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
RYAN ST - 641	1.59	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
SUNSET DR - 668	1.59	6,630.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
SUNSET DR - 669	1.59	6,942.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
SYCAMORE ST - 677	1.59	6,560.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
SYCAMORE ST - 678	1.59	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
SYCAMORE ST - 679	1.59	5,280.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
SYCAMORE ST - 680	1.59	6,320.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
SYRACUSE CT - 681	1.59	7,047.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
SYRACUSE DR - 684	1.59	20,306.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
SYRACUSE DR - 685	1.59	12,636.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
TRIPPS AV - 702	1.59	12,920.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
VICTORIA DR - 717	1.59	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
VICTORIA DR - 718	1.59	6,960.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
VICTORIA DR - 719	1.59	6,336.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
VICTORIA DR - 720	1.59	7,440.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
VICTORIA DR - 721	1.59	24,624.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
WALNUT ST - 725	1.59	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
WALNUT ST - 727	1.59	6,220.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
WALNUT ST - 728	1.59	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	8.15

Segments Analysis Recommendations

Plan Year 4

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WALNUT ST - 735	1.59	9,768.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
WEST ST - 749	1.59	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
WEST ST - 750	1.59	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
WEST ST - 751	1.59	7,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
WEST ST - 752	1.59	13,368.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
WEST ST - 753	1.59	15,504.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
WEST ST - 754	1.59	7,992.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
Artman Av - 28	1.26	4,080.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
COUNTRY CLUB RD - 141	1.26	22,020.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
DANIELLE RD - 817	1.26	39,360.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
DANIELLE RD - 821	1.26	13,896.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
EAST DR - 175	1.26	37,611.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
EAST ST - 190	1.26	20,864.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
EAST ST - 191	1.26	9,280.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
EAST ST - 192	1.26	10,016.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
EAST ST - 193	1.26	12,032.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
ELM ST - 219	1.26	19,778.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
HAMILTON ST - 342	1.26	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
HAMILTON ST - 343	1.26	5,740.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
MAIN ST - 462	1.26	7,824.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
MAIN ST - 463	1.26	17,712.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
MAIN ST - 464	1.26	18,240.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
MAIN ST - 465	1.26	7,920.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
MAIN ST - 466	1.26	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
PEARL ST - 595	1.26	11,356.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
RANSDHELL RD - 616B	1.26	5,346.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
ULEN BLVD - 708	1.26	12,825.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
ULEN BLVD - 709	1.26	5,850.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
ULEN BLVD - 710	1.26	35,425.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
ULEN BLVD - 711	1.26	20,475.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
UNAMED ROAD - 818	1.26	14,856.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
UNAMED ROAD	1.26	36,672.00 ft ²	AC Asphalt Concrete		\$0.00	8.53

Segments Analysis Recommendations

Plan Year 4

Scenario \$1M Annual (10% PM, 70% Reh, 20% Rec) - 10
 Protocol Lebanon 2019
 Is OCI Driven No
 Description \$1M Annual (10% PM, 70% Reh, 20% Rec) - 10

Time Frame 10
 Budget \$1M Annual (10% PM, 70% Reh, 20% Rec)
 Inflation 2.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
- 822						
W COUNCIL DR - 723	1.26	67,920.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
WALNUT ST - 726	1.26	5,940.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
WITT AVE - 820	1.26	3,864.00 ft ²	AC Asphalt Concrete		\$0.00	8.53
MAIN ST - 460	0.95	7,128.00 ft ²	AC Asphalt Concrete		\$0.00	8.89
MAIN ST - 461	0.95	8,376.00 ft ²	AC Asphalt Concrete		\$0.00	8.89
PATTERSON ST - 588	0.95	11,388.00 ft ²	AC Asphalt Concrete		\$0.00	8.89
300 N - 15	0.90	68,640.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
ALLEY - 798	0.90	2,640.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
ALLEY - 799	0.90	3,040.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
GREEN ST - 336	0.90	8,860.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
HOWARD ST LB - 795	0.90	5,730.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
LAFAYETTE AV - 444	0.90	36,144.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
SOUTH ST - 662	0.90	9,360.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
TYRE DR - 705	0.90	1,180.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
Windhaven Ln - 776	0.90	36,872.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
MERIDIAN ST - 500	0.85	9,240.00 ft ²	PCC Jointed Concrete		\$0.00	9.01
CLARK ST - 123	0.74	2,760.00 ft ²	AC Asphalt Concrete		\$0.00	9.14
GENEVA CT - 298	0.74	3,888.00 ft ²	AC Asphalt Concrete		\$0.00	9.14
HOWARD ST - 359	0.74	4,905.00 ft ²	AC Asphalt Concrete		\$0.00	9.14
HOY AV - 362A	0.74	5,020.00 ft ²	AC Asphalt Concrete		\$0.00	9.14
CHICAGO ST - 106	0.69	8,880.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
CHICAGO ST - 107	0.69	9,740.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
HOWARD ST - 360	0.69	8,430.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
SUPERIOR ST - 670	0.34	7,475.00 ft ²	AC Asphalt Concrete		\$0.00	9.60

Plan cost for Plan Year 4

\$1,040,999.28

Segment Count 819

Segments Analysis Recommendations

Plan Year 4

Plan Year 5

Scenario \$1M Annual (10% PM, 70% Reh, 20% Rec) - 10
 Protocol Lebanon 2019
 Is OCI Driven No
 Description \$1M Annual (10% PM, 70% Reh, 20% Rec) - 10

Time Frame 10
 Budget \$1M Annual (10% PM, 70% Reh, 20% Rec)
 Inflation 2.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CAMP ST - 82	18.94	18,642.00 ft ²	AC Asphalt Concrete		\$0.00	7.58
INDIANAPOLIS AV - 370	13.26	11,160.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
WITT RD - 778	13.01	9,408.00 ft ²	AC Asphalt Concrete	AC-7	\$2,634.24	6.65
SAM RALSTON RD - 645	12.89	26,964.00 ft ²	AC Asphalt Concrete	AC-7	\$7,549.92	6.65
LAFAYETTE AV - 442	12.76	8,232.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
NOBLE ST - 536	12.71	8,932.00 ft ²	AC Asphalt Concrete	AC-7	\$2,500.96	7.06
SAM RALSTON RD - 642	12.51	11,736.00 ft ²	AC Asphalt Concrete	AC-7	\$3,286.08	6.65
INDIANAPOLIS AV - 371	12.40	13,428.00 ft ²	AC Asphalt Concrete		\$0.00	8.13
GRANT ST - 314	12.34	13,608.00 ft ²	AC Asphalt Concrete	AC-7	\$3,810.24	6.88
NOBLE ST - 537	12.32	11,902.00 ft ²	AC Asphalt Concrete		\$0.00	7.58
INDIANAPOLIS AV - 365	12.02	93,132.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
INDIANAPOLIS AV - 366	12.02	48,276.00 ft ²	AC Asphalt Concrete		\$0.00	7.97
LAFAYETTE AV - 437	11.89	6,120.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
LAFAYETTE AV - 438	11.89	19,512.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
SAM RALSTON RD - 644	11.82	27,000.00 ft ²	AC Asphalt Concrete		\$0.00	7.58
SAM RALSTON RD - 643	11.81	74,484.00 ft ²	AC Asphalt Concrete	AC-8	\$8,938.08	7.59
GRANT ST - 318	11.76	15,240.00 ft ²	AC Asphalt Concrete	AC-7	\$4,267.20	6.65
RILEY DR - 626	11.76	14,060.00 ft ²	AC Asphalt Concrete	AC-7	\$3,936.80	6.65
ELIZAVILLE RD - 206	11.64	30,825.00 ft ²	AC Asphalt Concrete	AC-8	\$3,699.00	7.65
ELIZAVILLE RD/ULEN - 205	11.64	32,975.00 ft ²	AC Asphalt Concrete	AC-8	\$3,957.00	7.65
LAFAYETTE AV - 430	11.64	13,952.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
GRANT ST - 319	11.59	31,440.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
LAFAYETTE AV - 439	11.51	4,248.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
ENTERPRISE BLVD - 231	11.45	137,100.00 ft ²	PCC Jointed Concrete		\$0.00	6.73
CAMP ST - 77	11.44	10,686.00 ft ²	AC Asphalt Concrete		\$0.00	7.58
ELIZAVILLE RD	11.34	15,575.00 ft ²	AC Asphalt Concrete		\$0.00	6.71

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
- 207						
ELM SWAMP - 221	11.34	33,640.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
250 E - 6	11.25	75,168.00 ft ²	PCC Jointed Concrete		\$0.00	0.00
250 N - 9	11.22	11,808.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
GRANT ST - 325	11.15	28,680.00 ft ²	AC Asphalt Concrete	AC-7	\$8,030.40	6.63
CAMP ST - 83	11.14	18,616.00 ft ²	AC Asphalt Concrete		\$0.00	8.17
LAFAYETTE AV - 435	11.14	19,584.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
LAFAYETTE AV - 436	11.14	32,640.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
ULEN DR - 713	11.14	14,725.00 ft ²	AC Asphalt Concrete	AC-8	\$1,767.00	7.65
250 N - 10	11.13	37,368.00 ft ²	AC Asphalt Concrete		\$0.00	6.99
GRANT ST - 315	11.09	20,784.00 ft ²	AC Asphalt Concrete	AC-7	\$5,819.52	6.88
WITT RD - 780	11.09	14,190.00 ft ²	AC Asphalt Concrete	AC-7	\$3,973.20	6.88
WITT RD - 781	11.09	9,680.00 ft ²	AC Asphalt Concrete	AC-7	\$2,710.40	6.88
WITT RD - 782	11.09	6,556.00 ft ²	AC Asphalt Concrete	AC-7	\$1,835.68	6.88
WITT RD - 783	11.09	14,234.00 ft ²	AC Asphalt Concrete	AC-7	\$3,985.52	6.88
INDIANAPOLIS AV - 369	11.05	12,060.00 ft ²	AC Asphalt Concrete		\$0.00	8.60
LAFAYETTE AV - 431	11.01	12,608.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
LAFAYETTE AV - 432	11.01	6,592.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
LAFAYETTE AV - 433	11.01	6,400.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
LAFAYETTE AV - 434	11.01	13,568.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
LAFAYETTE AV - 440	11.01	7,008.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
LAFAYETTE AV - 441	11.01	7,104.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
WITT RD - 779	11.01	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.99
ELM SWAMP - 222	10.98	22,020.00 ft ²	AC Asphalt Concrete	AC-7	\$6,165.60	7.20
ENTERPRISE BLVD - 227	10.97	95,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
250 N - 8	10.94	41,904.00 ft ²	AC Asphalt Concrete		\$0.00	7.08
GRANT ST - 317	10.92	7,800.00 ft ²	AC Asphalt Concrete	AC-8	\$936.00	7.77
HALL BAKER RD - 338	10.80	30,180.00 ft ²	AC Asphalt Concrete	AC-7	\$8,450.40	7.27
250 N - 7	10.79	33,320.00 ft ²	AC Asphalt Concrete	AC-7	\$9,329.60	7.28

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WITT RD - 784	10.79	61,622.00 ft ²	AC Asphalt Concrete		\$0.00	7.28
CAMP ST - 80	10.75	16,094.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
CAMP ST - 81	10.75	29,770.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
NOBLE ST - 544	10.59	14,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.72
WASHINGTON ST - 737	10.59	14,220.00 ft ²	AC Asphalt Concrete		\$0.00	6.72
CAMP ST - 78	10.57	11,284.00 ft ²	AC Asphalt Concrete		\$0.00	7.58
CAMP ST - 79	10.57	8,112.00 ft ²	AC Asphalt Concrete		\$0.00	7.58
DRAKE ST - 171	10.54	6,066.00 ft ²	AC Asphalt Concrete		\$0.00	6.95
FORDICE ST - 269	10.43	5,830.00 ft ²	AC Asphalt Concrete	AC-7	\$1,632.40	6.59
GRANT ST - 320	10.43	9,216.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
NOBLE ST - 531	10.28	13,776.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ELM SWAMP - 224	10.27	27,060.00 ft ²	AC Asphalt Concrete	AC-6	\$29,766.00	6.31
FORDICE ST - 270	10.27	15,510.00 ft ²	AC Asphalt Concrete	AC-6	\$17,061.00	6.31
WASHINGTON ST - 740	10.27	9,900.00 ft ²	AC Asphalt Concrete	AC-6	\$10,890.00	6.31
NOBLE ST - 532	10.19	16,344.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
WASHINGTON ST - 738	10.17	13,530.00 ft ²	AC Asphalt Concrete		\$0.00	7.28
GRANT ST - 316	10.12	10,176.00 ft ²	AC Asphalt Concrete		\$0.00	8.17
ENTERPRISE BLVD - 230	10.07	26,460.00 ft ²	PCC Jointed Concrete		\$0.00	6.58
GRANT ST - 323	10.06	14,820.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
WASHINGTON ST - 747	10.04	79,470.00 ft ²	AC Asphalt Concrete		\$0.00	7.28
PARK ST - 574	10.00	7,524.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
WASHINGTON ST - 746	10.00	11,400.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
FORDICE ST - 271	9.99	54,978.00 ft ²	AC Asphalt Concrete		\$0.00	7.02
NOBLE ST - 533	9.94	11,952.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
NOBLE ST - 535	9.94	7,272.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
ENTERPRISE BLVD - 228	9.80	39,930.00 ft ²	PCC Jointed Concrete		\$0.00	6.94
ENTERPRISE BLVD - 229	9.80	42,510.00 ft ²	PCC Jointed Concrete		\$0.00	6.94
INDIANAPOLIS AV - 367	9.80	64,980.00 ft ²	AC Asphalt Concrete		\$0.00	8.60
INDIANAPOLIS	9.80	12,348.00 ft ²	AC Asphalt Concrete		\$0.00	8.60

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
AV - 368						
WASHINGTON ST - 744	9.75	17,940.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
GRANT ST - 321	9.74	13,224.00 ft ²	AC Asphalt Concrete		\$0.00	7.02
GRANT ST - 322	9.74	18,954.00 ft ²	AC Asphalt Concrete		\$0.00	7.02
WASHINGTON ST - 739	9.74	17,310.00 ft ²	AC Asphalt Concrete		\$0.00	7.02
NOBLE ST - 543	9.72	26,026.00 ft ²	AC Asphalt Concrete		\$0.00	7.04
NOBLE ST - 534	9.71	9,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
ELM SWAMP - 223	9.67	11,420.00 ft ²	AC Asphalt Concrete		\$0.00	7.28
WASHINGTON ST - 743	9.59	17,070.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
FORDICE ST - 266	9.55	17,408.00 ft ²	AC Asphalt Concrete		\$0.00	7.27
ELM SWAMP - 225	9.54	16,960.00 ft ²	AC Asphalt Concrete		\$0.00	7.28
NOBLE ST - 538	9.50	7,348.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
NOBLE ST - 539	9.50	12,034.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
NOBLE ST - 540	9.50	6,468.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
NOBLE ST - 541	9.50	7,216.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
NOBLE ST - 542	9.50	6,600.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
GRANT ST - 324	9.46	11,154.00 ft ²	AC Asphalt Concrete		\$0.00	7.56
FORDICE ST - 268	9.44	8,904.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
HALL BAKER RD - 339	9.35	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
WASHINGTON ST - 742	9.35	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
WASHINGTON ST - 745	9.35	9,390.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
INDIANAPOLIS RD - 375	9.28	214,536.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
JOHN BART RD - 398	9.27	7,260.00 ft ²	AC Asphalt Concrete	AC-6	\$7,986.00	6.31
JOHN BART RD - 400	9.27	26,200.00 ft ²	AC Asphalt Concrete	AC-6	\$28,820.00	6.31
FORDICE ST - 265	9.17	6,620.00 ft ²	AC Asphalt Concrete		\$0.00	7.77
DRAKE ST - 172	9.06	6,102.00 ft ²	AC Asphalt Concrete	AC-8	\$732.24	7.92
FORDICE ST - 267	9.06	23,472.00 ft ²	AC Asphalt Concrete		\$0.00	7.92

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
INDIANAPOLIS RD - 372	9.06	275,700.00 ft ²	AC Asphalt Concrete	AC-6	\$303,270.00	6.26
JOHN BART RD - 399	9.00	58,160.00 ft ²	AC Asphalt Concrete	AC-6	\$63,976.00	6.33
JOHN BART RD - 401	9.00	62,520.00 ft ²	AC Asphalt Concrete	AC-6	\$68,772.00	6.33
ELIZAVILLE RD - 208	8.90	16,104.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
ELIZAVILLE RD - 210	8.66	29,282.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
COX AVE - 144	8.57	63,520.00 ft ²	AC Asphalt Concrete		\$0.00	0.00
ELIZAVILLE RD - 209	8.45	24,750.00 ft ²	AC Asphalt Concrete		\$0.00	7.07
FORDICE ST - 264	8.44	8,445.00 ft ²	AC Asphalt Concrete		\$0.00	7.25
WASHINGTON ST - 741	8.36	9,630.00 ft ²	PCC Jointed Concrete		\$0.00	8.86
RANSDALL RD - 616	8.31	20,988.00 ft ²	AC Asphalt Concrete		\$0.00	7.25
250 N - 11	7.73	36,900.00 ft ²	AC Asphalt Concrete	AC-6	\$40,590.00	5.81
250 N - 12	7.73	42,840.00 ft ²	AC Asphalt Concrete	AC-6	\$47,124.00	5.81
ROYAL ST - 638	7.19	6,678.00 ft ²	AC Asphalt Concrete		\$0.00	7.25
RANSDALL RD - 617	7.06	28,006.00 ft ²	AC Asphalt Concrete		\$0.00	7.25
ASHLEY DR - 40	6.90	17,420.00 ft ²	AC Asphalt Concrete	AC-2	\$105,739.40	1.95
THOMAS DR - 691A	6.90	18,200.00 ft ²	AC Asphalt Concrete		\$0.00	1.95
BUSBY ST - 75	6.12	6,620.00 ft ²	AC Asphalt Concrete	AC-3	\$27,671.60	2.86
CARAWAY ST - 93	6.12	11,830.00 ft ²	AC Asphalt Concrete	AC-3	\$49,449.40	2.86
COULSON ST - 139	6.12	11,400.00 ft ²	AC Asphalt Concrete		\$0.00	2.86
HENRY ST - 353	6.12	5,616.00 ft ²	AC Asphalt Concrete		\$0.00	2.86
HENRY ST - 355	6.12	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	2.86
HENRY ST - 356	6.12	5,670.00 ft ²	AC Asphalt Concrete		\$0.00	2.86
HENRY ST - 357	6.12	5,490.00 ft ²	AC Asphalt Concrete		\$0.00	2.86
JAMESON ST - 389	6.12	3,260.00 ft ²	AC Asphalt Concrete		\$0.00	2.86
JOHN SHAW RD - 402	6.12	92,736.00 ft ²	AC Asphalt Concrete		\$0.00	2.86
KERSEY ST - 411	6.12	5,598.00 ft ²	AC Asphalt Concrete		\$0.00	2.86

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
KERSEY ST - 412	6.12	5,562.00 ft ²	AC Asphalt Concrete		\$0.00	2.86
KERSEY ST - 413	6.12	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	2.86
KING ST - 419	6.12	4,928.00 ft ²	AC Asphalt Concrete		\$0.00	2.86
KLOTZ ST - 422	6.12	11,914.00 ft ²	AC Asphalt Concrete		\$0.00	2.86
KLOTZ ST - 423	6.12	5,436.00 ft ²	AC Asphalt Concrete		\$0.00	2.86
KLOTZ ST - 425	6.12	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	2.86
KLOTZ ST - 426	6.12	5,670.00 ft ²	AC Asphalt Concrete		\$0.00	2.86
KLOTZ ST - 427	6.12	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	2.86
SOMERSET DR - 659	6.12	22,688.00 ft ²	AC Asphalt Concrete		\$0.00	2.86
STOLTZ ST - 665	6.12	16,580.00 ft ²	AC Asphalt Concrete		\$0.00	2.86
COX ST - 145	6.06	11,196.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
ROYAL ST - 631	6.04	12,810.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
ESPLANADE ST - 239	5.92	5,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ROYAL ST - 632	5.91	6,426.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
ROYAL ST - 633	5.91	6,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
ROYAL ST - 634	5.91	6,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
ROYAL ST - 635	5.91	4,683.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
ROYAL ST - 636	5.91	5,922.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
ROYAL ST - 637	5.91	7,476.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
ULEN DR - 712	5.53	9,725.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
CHICAGO ST - 108	5.52	5,778.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
CLARK ST - 124	5.52	16,025.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
FRIEND WAY - 807	5.52	34,900.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
GREEN ST - 332	5.52	6,500.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
GREEN ST - 333	5.52	11,200.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
GREEN ST - 334	5.52	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
KINNARD ST - 420	5.52	3,476.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
WILLIAM ST - 770	5.52	4,425.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
250 S - 13	5.21	47,358.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
250 S - 14	5.21	30,474.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
PATTERSON ST - 587	4.97	8,294.00 ft ²	AC Asphalt Concrete		\$0.00	4.87

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ANGILEE WAY - 24	4.92	11,844.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
ASH ST - 32	4.92	5,920.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
ASH ST - 36	4.92	9,846.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
ASHLEY DR - 41	4.92	28,054.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
BALL AV - 47	4.92	11,620.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
BECK ST - 56	4.92	20,340.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
BIBLER ST - 59	4.92	21,528.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
BLAIR ST - 62	4.92	5,820.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
BLAIR ST - 63	4.92	6,640.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
BROOKE DR - 65	4.92	39,442.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
CARAWAY ST - 92	4.92	6,812.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
COMMERCIAL DR - 131	4.92	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
DALE CT - 151	4.92	6,578.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
DALE CT - 152	4.92	9,350.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
DOGWOOD DR - 811	4.92	10,416.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
EAST ST - 178	4.92	16,260.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
ELM ST - 211	4.92	6,644.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
ESSEX ST - 251	4.92	6,180.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
GREEN ST - 335	4.92	6,280.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
GREEN ST - 336A	4.92	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
HENRY ST - 352	4.92	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
HENRY ST - 354	4.92	6,408.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
JAMESON ST - 385	4.92	9,128.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
JAMESON ST - 390	4.92	7,140.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
JAMESON ST - 391	4.92	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
JAMESON ST - 392	4.92	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
JAMESON ST - 393	4.92	6,040.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
JASON DR - 394	4.92	17,108.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
KERSEY ST - 408	4.92	4,338.00 ft ²	AC Asphalt Concrete		\$0.00	4.26

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
KERSEY ST - 409	4.92	5,490.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
KERSEY ST - 410	4.92	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
KING ST - 415	4.92	5,040.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
KING ST - 417	4.92	5,088.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
KING ST - 418	4.92	4,880.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
KLOTZ ST - 424	4.92	6,426.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
MAIN ST - 458	4.92	31,320.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
MERIDIAN ST - 499	4.92	8,876.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
MILLERWOOD CT - 813	4.92	5,820.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
MT ZION RD - 524	4.92	61,020.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
MT ZION RD - 528	4.92	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
OUTER DR - 570	4.92	12,528.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
PERRY WORTH RD - 598	4.92	157,780.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
PERRY WORTH RD - 599	4.92	110,500.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
PLEASANT ST - 605	4.92	5,100.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
PROGRESS AV - 612	4.92	3,160.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
RICHARDSON ST - 621	4.92	7,704.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
RICHARDSON ST - 622	4.92	5,958.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
SHAKER LN - 650	4.92	15,672.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
SPRUCEWOOD DR - 809	4.92	3,240.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
SPRUCEWOOD DR - 810	4.92	32,856.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
TRAVIS DR - 696	4.92	17,424.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
WEST ST - 758	4.92	9,331.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
WILLIAM ST - 774	4.92	4,935.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
WILLIAM ST - 775	4.92	5,025.00 ft ²	AC Asphalt Concrete		\$0.00	4.26
100 SOUTH - 1	4.82	3,654.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
CARAWAY ST - 90	4.79	7,416.00 ft ²	PCC Jointed Concrete		\$0.00	4.41

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CARAWAY ST - 91	4.79	6,912.00 ft ²	PCC Jointed Concrete		\$0.00	4.41
MINERVA ST - 514	4.79	13,178.00 ft ²	PCC Jointed Concrete		\$0.00	4.41
INDIANAPOLIS RD - 374	4.68	93,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
ANN ST - 27	4.40	25,940.00 ft ²	AC Asphalt Concrete		\$0.00	4.87
BIBLER ST - 57	4.40	22,516.00 ft ²	AC Asphalt Concrete		\$0.00	4.87
BIBLER ST - 58	4.40	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	4.87
FINCH BLVD - 262	4.40	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	4.87
LAKESHORE CT - 446	4.40	19,480.00 ft ²	AC Asphalt Concrete		\$0.00	4.87
LAKESHORE DR - 448	4.40	24,024.00 ft ²	AC Asphalt Concrete		\$0.00	4.87
LAKEVIEW DR - 450	4.40	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	4.87
LONGLEY DR - 456	4.40	13,740.00 ft ²	AC Asphalt Concrete		\$0.00	4.87
OUTER DR - 568A	4.40	4,509.00 ft ²	AC Asphalt Concrete		\$0.00	4.87
PERRY WORTH RD - 597	4.40	118,940.00 ft ²	AC Asphalt Concrete		\$0.00	4.87
PLEASANT ST - 602	4.40	3,536.00 ft ²	AC Asphalt Concrete		\$0.00	4.87
PLEASANT ST - 604	4.40	2,975.00 ft ²	AC Asphalt Concrete		\$0.00	4.87
POWELL ST - 606	4.40	19,820.00 ft ²	AC Asphalt Concrete		\$0.00	4.87
SIERRA DR - 655	4.40	8,500.00 ft ²	AC Asphalt Concrete		\$0.00	4.87
SUNNYSIDE LN - 667	4.40	15,708.00 ft ²	AC Asphalt Concrete		\$0.00	4.87
TRAVIS DR - 697	4.40	9,504.00 ft ²	AC Asphalt Concrete		\$0.00	4.87
TRAVIS DR - 698	4.40	11,572.00 ft ²	AC Asphalt Concrete		\$0.00	4.87
WALNUT ST - 730	4.40	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	4.87
WALNUT ST - 731	4.40	8,160.00 ft ²	AC Asphalt Concrete		\$0.00	4.87
EVELYN WAY - 259	4.29	6,003.00 ft ²	PCC Jointed Concrete		\$0.00	5.00
HOY AV - 361	4.11	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
200 E - 4	3.97	21,252.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
200 E - 792	3.97	25,916.00 ft ²	AC Asphalt Concrete		\$0.00	5.37

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
200 E - 793	3.97	29,282.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
200 E - 794	3.97	32,318.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
ACTON RD (NORTH LEG) - 17	3.97	9,492.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
ACTON RD (SOUTH LEG) - 18	3.97	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
ACTON RD - 16	3.97	25,256.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
ASCOT DR - 29	3.97	9,212.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
ASH ST - 30	3.97	9,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
ASH ST - 31	3.97	7,680.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
ASH ST - 33	3.97	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
ASH ST - 39	3.97	5,382.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
ASHLEY DR W - 42	3.97	26,340.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
BARRY DR - 55	3.97	30,436.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
BIRCHWOOD DR - 60A	3.97	5,324.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
BIRCHWOOD DR - 61	3.97	14,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
BLAIR ST - 64	3.97	6,840.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
BUSBY ST - 67	3.97	8,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
BUSBY ST - 68	3.97	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
BUSBY ST - 69	3.97	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
BUSBY ST - 70	3.97	4,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
CAMPBELL ST - 84	3.97	4,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
CAMPBELL ST - 85	3.97	8,010.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
CAMPBELL ST - 86	3.97	27,990.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
CANDLESTICK CT - 88	3.97	11,676.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
CANDLESTICK DR - 89	3.97	16,968.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
CARAWAY ST - 801	3.97	4,836.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
CITATION CIR EAST - 110	3.97	14,924.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
CITATION CIR WEST - 114	3.97	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
CITATION CIR WEST - 115	3.97	7,588.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
CITATION CIR WEST - 116	3.97	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	5.37

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CLAIBORNE LN - 118	3.97	33,964.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
COHEN ST - 130	3.97	22,048.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
CRIMSON LN - 147	3.97	28,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
DARYL TER - 157	3.97	21,420.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
EAST ST - 176	3.97	12,900.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
EAST ST - 177	3.97	20,120.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
ELM ST - 216	3.97	7,238.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
FINCH CT - 263	3.97	4,396.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
FRANKLIN ST - 277	3.97	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
GARFIELD ST - 295	3.97	17,164.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
GAROFFOLO BLVD - 297	3.97	48,162.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
GREEN ST - 328	3.97	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
HALL BAKER RD - 337	3.97	109,360.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
HELENA CT - 348	3.97	4,676.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
HELENA DR - 349	3.97	18,696.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
HELENA DR - 350	3.97	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
HOY AV - 362	3.97	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
JAMESON ST - 384	3.97	10,098.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
JAMESON ST - 386	3.97	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
JAMESON ST - 387	3.97	8,484.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
JAMESON ST - 388	3.97	8,988.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
JEAN CT - 397	3.97	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
KING ST - 416	3.97	5,600.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
LAKEVIEW DR - 449A	3.97	6,916.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
MAPLE DR - 478	3.97	28,640.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
MERIDIAN ST - 489	3.97	5,632.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
MERIDIAN ST - 490	3.97	6,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.37

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MERIDIAN ST - 496	3.97	11,088.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
MORNINGSIDE DR - 520	3.97	24,587.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
MORNINGSIDE DR - 522	3.97	7,751.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
MT ZION RD - 523	3.97	62,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
MT ZION RD - 526	3.97	34,468.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
OAKBEND CT - 565	3.97	10,836.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
PING ST - 601	3.97	9,000.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
POPLARWOOD DR - 812	3.97	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
PRESTWICK CT - 609	3.97	8,344.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
RANSELL CT - 615	3.97	12,922.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
REDWOOD DR - 618	3.97	19,124.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
REESE DR - 619	3.97	19,712.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
REYNOLD DR - 620	3.97	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
RICHARDSON ST - 623	3.97	5,328.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
SHOREWOOD DR - 653	3.97	8,624.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
SHOREWOOD DR - 654	3.97	28,896.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
SNYDER LN - 658	3.97	6,048.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
SUPERIOR ST - 672	3.97	11,220.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
TERRACE CT - 687	3.97	3,648.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
THOMPSON ST - 694	3.97	5,712.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
WEST ST - 755	3.97	9,982.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
WEST ST - 756	3.97	10,106.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
WEST ST - 757	3.97	10,199.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
WEST ST - 759	3.97	19,902.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
WEST ST - 760	3.97	10,013.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
WESTMOOR DR - 768	3.97	19,628.00 ft ²	AC Asphalt Concrete		\$0.00	5.37

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WILLIAM ST - 772	3.97	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
YOSEMITE DR - 789	3.97	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
YOSEMITE DR - 790	3.97	8,708.00 ft ²	AC Asphalt Concrete		\$0.00	5.37
200E - 5	3.92	63,910.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
YATES ST - 788	3.77	15,356.00 ft ²	PCC Jointed Concrete		\$0.00	5.60
RILEY DR - 625	3.63	16,302.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ANN ST - 25	3.59	6,012.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
ASH ST - 37	3.59	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
ASH ST - 38	3.59	5,778.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
AUSTIN DR - 44	3.59	15,626.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
BROOKSIDE DR - 66	3.59	58,632.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
CENTER DR - 95	3.59	13,944.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
CITATION CIR EAST - 109	3.59	7,112.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
CITATION CIR EAST - 111	3.59	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
CITATION CIR NORTH - 112	3.59	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
CITATION CIR SOUTH - 113	3.59	7,728.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
CITATION CIR WEST - 117	3.59	7,504.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
CLOVER LN - 128	3.59	13,590.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
COUNTRYSIDE DR - 142	3.59	61,992.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
CRIMSON LN - 148	3.59	9,840.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
DICKS ST - 162	3.59	14,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
DICKS ST - 163	3.59	17,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
DICKS ST - 164	3.59	6,020.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
EAST ST - 184	3.59	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
EAST ST - 185	3.59	8,606.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
EAST ST - 186	3.59	8,814.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
ELMWOOD DR - 226	3.59	32,734.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
GARFIELD ST - 292	3.59	22,820.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
GRANT BLVD - 312	3.59	15,288.00 ft ²	AC Asphalt Concrete		\$0.00	5.81

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GRANT BLVD - 313	3.59	23,128.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
GREEN ST - 327	3.59	21,192.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
GREEN ST - 329	3.59	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
GREEN ST - 330	3.59	6,096.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
MAIN ST - 459	3.59	37,968.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
MAPLE DR - 477	3.59	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
MATTERHORN DR - 484	3.59	15,120.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
MERIDIAN ST - 493	3.59	10,908.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
MERIDIAN ST - 497	3.59	11,988.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
MERIDIAN ST - 498	3.59	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
MORNINGSIDE DR - 521	3.59	7,544.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
NOTTINGHAM LN - 559	3.59	8,456.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
NOTTINGHAM LN - 560	3.59	17,696.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
NOTTINGHAM LN - 561	3.59	19,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
PRESTWICK CT - 608	3.59	11,396.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
PURITY DR - 613	3.59	35,412.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
PURITY DR/EDWARDS - 614	3.59	101,250.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
SECRETARIAT DR - 647	3.59	11,312.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
SHERRI DR - 651	3.59	10,032.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
SMILEY ST - 656	3.59	12,364.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
SUNNYBROOK LN - 666	3.59	24,140.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
SWEET CHERRY MEADOWS - 675	3.59	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
TAHOE DR - 686	3.59	8,540.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
TRILLIUM ST -	3.59	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	5.81

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
700						
TRILLIUM ST - 701	3.59	17,580.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
ULEN OVERLOOK - 715	3.59	23,184.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
WALNUT ST - 733	3.59	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
WALNUT ST - 734	3.59	4,040.00 ft ²	AC Asphalt Concrete	AC-6	\$4,444.00	5.81
WENDY LN - 748	3.59	23,436.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
WEST ST - 762	3.59	9,517.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
WEST ST - 763	3.59	9,765.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
WILLIAM ST - 771	3.59	21,296.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
WILLIAM ST - 773	3.59	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
YOSEMITE DR - 791	3.59	15,736.00 ft ²	AC Asphalt Concrete		\$0.00	5.81
CAMPBELL ST - 87	3.27	11,832.00 ft ²	PCC Jointed Concrete		\$0.00	6.18
EVELYN WAY - 258	3.27	21,735.00 ft ²	PCC Jointed Concrete		\$0.00	6.18
MINERVA ST - 513	3.27	3,872.00 ft ²	PCC Jointed Concrete		\$0.00	6.18
150 SOUTH - 3	3.21	23,274.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ALBA DR - 20	3.21	14,790.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ANN ST - 26	3.21	4,608.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
AUSTIN DR W - 45	3.21	35,430.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
AUSTIN DR W - 46	3.21	6,030.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
BARRONE ST - 49	3.21	8,034.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
BIRCHWOOD DR - 60	3.21	33,704.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
BUSBY ST - 73	3.21	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
CHICAGO ST - 100	3.21	8,127.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
CHICAGO ST - 99	3.21	8,505.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
CLEAR VISTA DR - 125	3.21	15,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
CLOVER CT - 127	3.21	5,310.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
CLOVER LN -	3.21	21,090.00 ft ²	AC Asphalt Concrete		\$0.00	6.26

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
129						
COUNTRYSIDE DR - 143	3.21	20,580.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
CROWNPOINTE DR - 149	3.21	78,180.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
CROWNPOINTE DR - 150	3.21	26,100.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
DAN CONN DR - 153	3.21	16,728.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
DETFORD CT - 159	3.21	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
DETFORD ST - 160	3.21	12,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
DIANA LN - 161	3.21	24,136.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
DICKS ST - 165	3.21	5,980.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
DICKS ST - 166	3.21	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
DOVER CT - 170	3.21	16,016.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
E 300 S - 174	3.21	109,680.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
EAST ST - 180	3.21	7,592.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
EAST ST - 181	3.21	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
EAST ST - 187	3.21	8,164.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
EAST ST - 188	3.21	8,736.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
EDGEWOOD DR - 198	3.21	26,246.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ELIZAVILLE RD/ULEN - 203	3.21	13,525.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ELIZAVILLE RD/ULEN - 204	3.21	19,525.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ESPLANADE ST - 232	3.21	11,106.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ESPLANADE ST - 233	3.21	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ESPLANADE ST - 234	3.21	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ESPLANADE ST - 235	3.21	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ESPLANADE ST - 236	3.21	4,032.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ESPLANADE ST - 238	3.21	4,590.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ESSEX ST - 245	3.21	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ESSEX ST - 246	3.21	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ESSEX ST - 247	3.21	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ESSEX ST - 248	3.21	4,440.00 ft ²	AC Asphalt Concrete		\$0.00	6.26

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ESSEX ST - 249	3.21	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ESSEX ST - 250	3.21	10,260.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
FRANKLIN ST - 275	3.21	2,044.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
FRANKLIN ST - 276	3.21	4,410.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
FRONTIER DR - 278	3.21	5,880.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
FRONTIER DR - 279	3.21	28,320.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
FRONTIER DR - 280	3.21	21,000.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
GARFIELD ST - 282	3.21	11,005.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
GARFIELD ST - 293	3.21	6,552.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
GARFIELD ST - 294	3.21	7,756.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
GAROFFOLO BLVD - 296	3.21	23,496.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
GLENDALE DR - 303	3.21	16,874.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
GLENDALE DR - 304	3.21	16,412.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
GOLFSIDE DR - 305	3.21	17,612.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
GOLFSIDE DR - 306	3.21	14,056.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
GOLFSIDE DR - 307	3.21	14,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
GOLFSIDE DR - 308	3.21	6,496.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
GREEN ST - 326	3.21	16,656.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
HELENA DR - 796	3.21	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
HENDRICKS DR - 351	3.21	101,668.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
INDIANAPOLIS RD - 373	3.21	45,180.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
JACQUES DR - 377	3.21	11,172.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
JACQUES DR - 378	3.21	28,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
JASON DR - 395	3.21	10,296.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
JOHN SHAW RD - 403	3.21	84,528.00 ft ²	AC Asphalt Concrete		\$0.00	6.26

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
KAY CT - 405	3.21	4,730.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
KIRK CT - 421	3.21	16,128.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
LAKESHORE DR - 447	3.21	16,912.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
LAKEVIEW DR - 449	3.21	16,380.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
LASLEY DR - 453	3.21	20,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
LILY DR - 454	3.21	20,340.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
LINDSEY LN - 455	3.21	23,452.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
MADISON CT - 457	3.21	4,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
MAIN ST - 472	3.21	15,810.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
MAPLE DR - 479	3.21	4,660.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
MAPLE DR - 480	3.21	16,740.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
MERIDIAN ST - 488	3.21	29,150.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
MERIDIAN ST - 491	3.21	8,136.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
MERIDIAN ST - 492	3.21	10,548.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
MERIDIAN ST - 495	3.21	22,500.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
MERIDIAN ST - 501	3.21	9,810.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
MERIDIAN ST - 507	3.21	13,530.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
MILLERWOOD DR - 511	3.21	3,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
MINERVA ST - 512	3.21	4,202.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
MONROE CRESCENT CT - 517	3.21	5,874.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
MONROE CRESCENT ST - 515	3.21	8,932.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
MONUMENT DR - 518	3.21	17,589.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
MORNINGSIDE DR - 519	3.21	13,179.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
NORTH ST - 546	3.21	11,552.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
PATTERSON ST	3.21	6,500.00 ft ²	AC Asphalt Concrete		\$0.00	6.26

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
- 588A						
PEPER DR - 808	3.21	10,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
PROGRESS AV - 611	3.21	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
RANSDALL RD - 616A	3.21	12,892.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
RILEY DR - 624	3.21	14,117.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ROSELAWN DR - 627	3.21	18,360.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ROUND LAKE CT - 628	3.21	13,048.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
SHERRI DR - 652	3.21	12,540.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
SMITH ST - 657	3.21	7,512.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
SPYGLASS CT - 664	3.21	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
SUPERIOR ST - 671	3.21	11,186.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
SWEET CHERRY MEADOWS - 674	3.21	7,470.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
SWEET CHERRY PARK - 676	3.21	10,020.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
TERRACE LN - 689	3.21	19,608.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
TERRACE LN - 690	3.21	19,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
THOMPSON ST - 695	3.21	11,568.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
TYRE RD - 706	3.21	54,600.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ULEN OVERLOOK - 714	3.21	32,284.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
VICTORIA CT - 716	3.21	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
VISTA COVE - 722	3.21	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
WALNUT ST - 732	3.21	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
WASHINGTON ST - 736	3.21	8,550.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
WEST ST - 761	3.21	11,098.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
WEST WITT RD - 764	3.21	15,204.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
WEST WITT RD - 765	3.21	7,840.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
WEST WITT RD	3.21	7,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.26

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
- 766						
WESTMOOR DR - 767	3.21	5,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
WESTMOOR DR - 769	3.21	26,348.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
WINDSOR CT - 777	3.21	6,384.00 ft ²	AC Asphalt Concrete		\$0.00	6.26
ASH ST - 34	3.18	2,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.29
CARAWAY ST - 800	3.16	1,066.00 ft ²	AC Asphalt Concrete	AC-6	\$1,172.60	6.31
LAFAYETTE AV - 443	3.16	20,472.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
PLEASANT ST - 603	3.16	1,955.00 ft ²	AC Asphalt Concrete		\$0.00	6.31
MAIN ST - 469	3.04	17,970.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
PATTERSON ST - 586	3.04	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
AUSTIN DR - 43	2.82	8,346.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
BARRONE ST - 50	2.82	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
BARRONE ST - 53	2.82	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
BARRONE ST - 54	2.82	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
BUSBY ST - 71	2.82	5,620.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
CHICAGO ST - 104	2.82	4,914.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
CHICAGO ST - 105	2.82	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
EAST ST - 179	2.82	5,954.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
EDGEWOOD DR - 199	2.82	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
EVANS ST - 255	2.82	5,220.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
EVANS ST - 256	2.82	5,580.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
EVANS ST - 257	2.82	11,016.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
HANNAH CT - 344	2.82	8,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
JASON DR - 396	2.82	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
KARA CT - 404	2.82	9,460.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
MANOR DR - 473	2.82	32,406.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
MANOR DR - 474	2.82	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	6.71

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MANOR DR - 475	2.82	7,788.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
MANOR DR - 476	2.82	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
MERIDIAN ST - 502	2.82	10,860.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
MERIDIAN ST - 508	2.82	13,500.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
MT ZION RD - 525	2.82	49,010.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
MT ZION RD - 527	2.82	82,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
MUIRFIELD CIR - 529	2.82	41,028.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
NORTH ALLEN DR - 545	2.82	9,056.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
NORTH ST - 550	2.82	18,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
NORTH ST - 552	2.82	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
PATTERSON ST - 584	2.82	8,632.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
PATTERSON ST - 585	2.82	31,928.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
PATTERSON ST - 589	2.82	13,130.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
PATTERSON ST - 590	2.82	11,362.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
SAWGRASS CT - 646	2.82	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
SEREN LN - 649	2.82	14,340.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
SUPERIOR ST - 673	2.82	41,140.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
TERRACE LN - 688	2.82	6,648.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
THOMAS DR - 691	2.82	7,254.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
THOMAS DR - 692	2.82	5,122.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
THOMAS DR - 693	2.82	18,746.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
TIGER WAY - 816	2.82	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
TRILLIUM ST - 699	2.82	17,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
TURNBERRY DR - 703	2.82	11,956.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
TURNBERRY DR	2.82	19,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.71

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
- 704						
TYSON CIR - 707	2.82	14,400.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
WOODLAND DR - 786	2.82	10,136.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
SORREL CT - 660	2.77	26,114.00 ft ²	PCC Jointed Concrete		\$0.00	6.77
PATTERSON ST - 583	2.75	21,372.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
MAIN ST - 468	2.68	17,010.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
BARRONE ST - 48	2.47	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
BARRONE ST - 51	2.47	5,824.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
BARRONE ST - 52	2.47	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
BUSBY ST - 72	2.47	8,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
BUSBY ST - 74	2.47	9,960.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
BUSBY ST - 76	2.47	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
CHICAGO ST - 101	2.47	6,156.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
CHICAGO ST - 102	2.47	7,202.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
CHICAGO ST - 103	2.47	7,410.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
CHICAGO ST - 98	2.47	8,208.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
CLIFFORD CT - 126	2.47	13,266.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
DANIELLE RD - 154	2.47	17,250.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
DANIELLE RD - 155	2.47	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
DANIELLE RD - 156	2.47	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
EAST ST - 182	2.47	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
EAST ST - 183	2.47	16,250.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
ELM ST - 217	2.47	7,194.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
ESPLANADE ST - 237	2.47	5,094.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
ESSEX CT - 240	2.47	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
ESSEX DR - 243	2.47	6,888.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
ESSEX DR - 244	2.47	3,675.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
ESSEX DR -	2.47	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	7.12

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
814						
ESSEX ST - 252	2.47	8,424.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
FENLEY DR - 261	2.47	23,530.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
GARFIELD ST - 281	2.47	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
GARFIELD ST - 283	2.47	9,393.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
GARFIELD ST - 284	2.47	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
GARFIELD ST - 285	2.47	9,641.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
GARFIELD ST - 286	2.47	11,935.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
GARFIELD ST - 290	2.47	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
GERRI DR - 299	2.47	17,592.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
GERRI DR - 300	2.47	13,992.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
GERRI DR - 301	2.47	12,216.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
GRANT BLVD - 310	2.47	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
GRANT BLVD - 311	2.47	24,164.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
JACKSON ST - 376	2.47	11,130.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
JACQUES DR - 379	2.47	12,744.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
KELLI CT - 406	2.47	4,620.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
KELSEY ROSE CT - 407	2.47	7,224.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
LACY CT - 428	2.47	4,268.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
LAFAYETTE CT - 445	2.47	3,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
LARKSPUR DR - 451	2.47	7,770.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
MAIN ST - 467	2.47	10,170.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
MAR LEE LN - 481	2.47	12,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
MAR LEE LN - 482	2.47	13,272.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
MERIDIAN ST - 494	2.47	10,404.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
MERIDIAN ST - 503	2.47	8,310.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
MERIDIAN ST - 504	2.47	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	7.12

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MERIDIAN ST - 505	2.47	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
MERIDIAN ST - 506	2.47	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
MERIDIAN ST - 509	2.47	9,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
MERIDIAN ST - 510	2.47	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
MONROE CRESCENT ST - 516	2.47	9,900.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
NORTH ST - 547	2.47	9,856.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
NORTH ST - 548	2.47	5,728.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
NORTH ST - 549	2.47	23,648.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
NORTH ST - 551	2.47	10,432.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
NORTH ST - 553	2.47	10,464.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
PARK DR - 573	2.47	25,224.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
PARK ST - 580	2.47	2,442.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
PRAIRIE DR - 607	2.47	21,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
SOUTH ALLEN DR - 661	2.47	6,790.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
SYRACUSE DR - 682	2.47	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
WOODLAND DR - 785	2.47	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
WOODLAWN DR (ESPLANDE) - 787	2.47	9,156.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
PARK ST - 575	2.39	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
ADAMS CT - 19	2.36	2,068.00 ft ²	AC Asphalt Concrete		\$0.00	7.25
CHESTNUT LANE - 96	2.30	9,174.00 ft ²	PCC Jointed Concrete		\$0.00	7.32
CHICAGO ST - 97	2.28	3,483.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
PARK ST - 581	2.28	1,980.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
100 SOUTH - 2	2.11	78,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
CEDARS CT - 94	2.11	9,750.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
COUNCIL DR - 140	2.11	69,580.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
DOUGLAS LN -	2.11	11,752.00 ft ²	AC Asphalt Concrete		\$0.00	7.54

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
167						
DOUGLAS LN - 168	2.11	8,554.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
DOUGLAS LN - 169	2.11	7,722.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
ELM ST - 220	2.11	8,866.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
ESSEX DR - 241	2.11	8,502.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
ESSEX DR - 242	2.11	7,282.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
EVANS ST - 253	2.11	3,942.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
EVANS ST - 254	2.11	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
FAIRLANE DR - 260	2.11	21,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
FOXGLOVE CT - 272	2.11	17,670.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
FOXGLOVE ST - 273	2.11	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
FOXGLOVE ST - 274	2.11	12,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
GARFIELD ST - 288	2.11	14,000.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
GARFIELD ST - 289	2.11	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
GIBSON DR - 302	2.11	12,012.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
HARNEY CT - 345	2.11	4,732.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
HARNEY DR - 346	2.11	18,096.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
HARNEY DR - 347	2.11	16,926.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
HOPKINS RD - 358	2.11	12,974.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
HOY AV - 363	2.11	16,692.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
LARKSPUR DR - 452	2.11	8,700.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
MAIN ST - 470	2.11	9,480.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
MAIN ST - 471	2.11	11,310.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
MEADOW LN - 485	2.11	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
MEADOW LN - 486	2.11	8,304.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
MEADOW LN - 487	2.11	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.54

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NORTHFIELD DR - 555	2.11	12,350.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
NORTHFIELD DR - 556	2.11	18,954.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
NORTHFIELD DR - 557	2.11	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
NORTHFIELD DR - 558	2.11	10,270.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
OUTER DR - 566	2.11	10,179.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
OUTER DR - 567	2.11	5,211.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
OUTER DR - 568	2.11	20,358.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
OUTER DR - 569	2.11	15,072.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
PARK DR - 571	2.11	8,568.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
PARK DR - 572	2.11	13,488.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
PARK DR - 797	2.11	10,665.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
PARK ST - 576	2.11	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
PARK ST - 577	2.11	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
PARK ST - 578	2.11	6,732.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
PARK ST - 579	2.11	6,534.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
PARK ST - 582	2.11	3,850.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
PRIMROSE CT - 610	2.11	6,600.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
SOUTH ST - 663	2.11	30,150.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
SYRACUSE DR - 683	2.11	10,764.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
WALNUT ST - 724	2.11	9,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
WALNUT ST - 729	2.11	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
LAFAYETTE AV - 429	1.87	13,728.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
ALBA DR - 21	1.78	3,270.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
ASH ST - 35	1.78	9,036.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
CLARK ST - 119	1.78	5,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
CLARK ST - 120	1.78	6,140.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
CLARK ST - 121	1.78	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
CLARK ST - 122	1.78	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
COOMBS ST - 132	1.78	6,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
COOMBS ST -	1.78	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.92

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
133						
COOMBS ST - 134	1.78	7,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
COOMBS ST - 135	1.78	8,448.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
COOMBS ST - 136	1.78	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
COOMBS ST - 137	1.78	12,260.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
COOMBS ST - 138	1.78	5,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
DRAKE ST - 173	1.78	6,066.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
EAST ST - 189	1.78	10,304.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
EAST ST - 194	1.78	18,592.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
EAST ST - 195	1.78	10,144.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
EAST ST - 196	1.78	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
EAST ST - 197	1.78	17,280.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
ELIZABETH DR - 200	1.78	6,792.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
ELIZABETH DR - 201	1.78	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
ELIZABETH DR - 202	1.78	13,848.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
ELM ST - 212	1.78	6,556.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
ELM ST - 213	1.78	10,428.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
ELM ST - 214	1.78	13,156.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
ELM ST - 215	1.78	7,084.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
ELM ST - 218	1.78	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
GARFIELD ST - 287	1.78	16,464.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
GARFIELD ST - 291	1.78	5,460.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
GREEN ST - 331	1.78	7,860.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
HAMILTON ST - 340	1.78	4,380.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
HAMILTON ST - 341	1.78	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
HELENA DR - 815	1.78	2,592.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
INDIAN SPRINGS RD - 364	1.78	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
INDIANAPOLIS AV - 371A	1.78	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	7.92

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
JAMESON ST - 380	1.78	4,824.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
JAMESON ST - 381	1.78	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
JAMESON ST - 382	1.78	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
JAMESON ST - 383	1.78	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
MARY DR - 483	1.78	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
NEW ST - 530	1.78	6,636.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
NORTH ST - 554	1.78	18,048.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
OAK ST - 562	1.78	4,300.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
OAK ST - 563	1.78	5,720.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
OAK ST - 564	1.78	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
PEARL ST - 591	1.78	9,772.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
PEARL ST - 592	1.78	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
PEARL ST - 593	1.78	8,260.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
PEARL ST - 594	1.78	30,072.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
PEARL ST - 596	1.78	34,238.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
ROVENE DR - 629	1.78	15,168.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
ROVENE DR - 630	1.78	6,192.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
RYAN ST - 639	1.78	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
RYAN ST - 640	1.78	9,324.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
RYAN ST - 641	1.78	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
SUNSET DR - 668	1.78	6,630.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
SUNSET DR - 669	1.78	6,942.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
SYCAMORE ST - 677	1.78	6,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
SYCAMORE ST - 678	1.78	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
SYCAMORE ST - 679	1.78	5,280.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
SYCAMORE ST - 680	1.78	6,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
SYRACUSE CT - 681	1.78	7,047.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
SYRACUSE DR - 684	1.78	20,306.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
SYRACUSE DR - 685	1.78	12,636.00 ft ²	AC Asphalt Concrete		\$0.00	7.92

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
TRIPPS AV - 702	1.78	12,920.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
VICTORIA DR - 717	1.78	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
VICTORIA DR - 718	1.78	6,960.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
VICTORIA DR - 719	1.78	6,336.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
VICTORIA DR - 720	1.78	7,440.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
VICTORIA DR - 721	1.78	24,624.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
WALNUT ST - 725	1.78	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
WALNUT ST - 727	1.78	6,220.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
WALNUT ST - 728	1.78	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
WALNUT ST - 735	1.78	9,768.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
WEST ST - 749	1.78	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
WEST ST - 750	1.78	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
WEST ST - 751	1.78	7,200.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
WEST ST - 752	1.78	13,368.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
WEST ST - 753	1.78	15,504.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
WEST ST - 754	1.78	7,992.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
Artman Av - 28	1.47	4,080.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
COUNTRY CLUB RD - 141	1.47	22,020.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
DANIELLE RD - 817	1.47	39,360.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
DANIELLE RD - 821	1.47	13,896.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
EAST DR - 175	1.47	37,611.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
EAST ST - 190	1.47	20,864.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
EAST ST - 191	1.47	9,280.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
EAST ST - 192	1.47	10,016.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
EAST ST - 193	1.47	12,032.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
ELM ST - 219	1.47	19,778.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
HAMILTON ST - 342	1.47	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
HAMILTON ST - 343	1.47	5,740.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
MAIN ST - 462	1.47	7,824.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
MAIN ST - 463	1.47	17,712.00 ft ²	AC Asphalt Concrete		\$0.00	8.28

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MAIN ST - 464	1.47	18,240.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
MAIN ST - 465	1.47	7,920.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
MAIN ST - 466	1.47	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
PEARL ST - 595	1.47	11,356.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
RANSELL RD - 616B	1.47	5,346.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
ULEN BLVD - 708	1.47	12,825.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
ULEN BLVD - 709	1.47	5,850.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
ULEN BLVD - 710	1.47	35,425.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
ULEN BLVD - 711	1.47	20,475.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
UNAMED ROAD - 818	1.47	14,856.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
UNAMED ROAD - 822	1.47	36,672.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
W COUNCIL DR - 723	1.47	67,920.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
WALNUT ST - 726	1.47	5,940.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
WITT AVE - 820	1.47	3,864.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
MAIN ST - 460	1.20	7,128.00 ft ²	AC Asphalt Concrete		\$0.00	8.60
MAIN ST - 461	1.20	8,376.00 ft ²	AC Asphalt Concrete		\$0.00	8.60
PATTERSON ST - 588	1.20	11,388.00 ft ²	AC Asphalt Concrete		\$0.00	8.60
300 N - 15	1.16	68,640.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
ALLEY - 798	1.16	2,640.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
ALLEY - 799	1.16	3,040.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
GREEN ST - 336	1.16	8,860.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
HOWARD ST LB - 795	1.16	5,730.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
LAFAYETTE AV - 444	1.16	36,144.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
SOUTH ST - 662	1.16	9,360.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
TYRE DR - 705	1.16	1,180.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
Windhaven Ln - 776	1.16	36,872.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
MERIDIAN ST - 500	0.98	9,240.00 ft ²	PCC Jointed Concrete		\$0.00	8.86
CLARK ST - 123	0.96	2,760.00 ft ²	AC Asphalt Concrete		\$0.00	8.88
GENEVA CT - 298	0.96	3,888.00 ft ²	AC Asphalt Concrete		\$0.00	8.88

Segments Analysis Recommendations

Plan Year 5

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
HOWARD ST - 359	0.96	4,905.00 ft ²	AC Asphalt Concrete		\$0.00	8.88
HOY AV - 362A	0.96	5,020.00 ft ²	AC Asphalt Concrete		\$0.00	8.88
CHICAGO ST - 106	0.90	8,880.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
CHICAGO ST - 107	0.90	9,740.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
HOWARD ST - 360	0.90	8,430.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
PERRY WORTH RD - 600	0.74	40,720.00 ft ²	AC Asphalt Concrete		\$0.00	9.14
SUPERIOR ST - 670	0.69	7,475.00 ft ²	AC Asphalt Concrete		\$0.00	9.20

Plan cost for Plan Year 5

\$906,679.48

Segment Count 819

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CAMP ST - 82	19.09	18,642.00 ft ²	AC Asphalt Concrete	AC-7	\$5,406.18	7.38
INDIANAPOLIS AV - 370	13.47	11,160.00 ft ²	AC Asphalt Concrete	AC-8	\$1,339.20	8.38
LAFAYETTE AV - 442	12.97	8,232.00 ft ²	AC Asphalt Concrete	AC-8	\$987.84	8.38
WITT RD - 778	12.86	9,408.00 ft ²	AC Asphalt Concrete		\$0.00	6.86
SAM RALSTON RD - 645	12.73	26,964.00 ft ²	AC Asphalt Concrete		\$0.00	6.86
INDIANAPOLIS AV - 371	12.58	13,428.00 ft ²	AC Asphalt Concrete	AC-8	\$1,611.36	7.90
NOBLE ST - 536	12.56	8,932.00 ft ²	AC Asphalt Concrete		\$0.00	7.26
NOBLE ST - 537	12.47	11,902.00 ft ²	AC Asphalt Concrete	AC-7	\$3,451.58	7.38
SAM RALSTON RD - 642	12.36	11,736.00 ft ²	AC Asphalt Concrete		\$0.00	6.86
INDIANAPOLIS AV - 365	12.20	93,132.00 ft ²	AC Asphalt Concrete		\$0.00	7.74

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
INDIANAPOLIS AV - 366	12.20	48,276.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
GRANT ST - 314	12.19	13,608.00 ft ²	AC Asphalt Concrete		\$0.00	7.08
LAFAYETTE AV - 437	12.09	6,120.00 ft ²	AC Asphalt Concrete	AC-8	\$734.40	8.38
LAFAYETTE AV - 438	12.09	19,512.00 ft ²	AC Asphalt Concrete	AC-8	\$2,341.44	8.38
SAM RALSTON RD - 644	11.97	27,000.00 ft ²	AC Asphalt Concrete	AC-7	\$7,830.00	7.38
LAFAYETTE AV - 430	11.84	13,952.00 ft ²	AC Asphalt Concrete	AC-8	\$1,674.24	8.38
SAM RALSTON RD - 643	11.79	74,484.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
GRANT ST - 319	11.72	31,440.00 ft ²	AC Asphalt Concrete	AC-7	\$9,117.60	6.54
LAFAYETTE AV - 439	11.72	4,248.00 ft ²	AC Asphalt Concrete	AC-8	\$509.76	8.38
ELIZAVILLE RD - 206	11.62	30,825.00 ft ²	AC Asphalt Concrete		\$0.00	7.68
ELIZAVILLE RD/ULEN - 205	11.62	32,975.00 ft ²	AC Asphalt Concrete		\$0.00	7.68
GRANT ST - 318	11.61	15,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.86
RILEY DR - 626	11.61	14,060.00 ft ²	AC Asphalt Concrete		\$0.00	6.86
ENTERPRISE BLVD - 231	11.60	137,100.00 ft ²	PCC Jointed Concrete		\$0.00	6.53
CAMP ST - 77	11.59	10,686.00 ft ²	AC Asphalt Concrete	AC-7	\$3,098.94	7.38
ELIZAVILLE RD - 207	11.47	15,575.00 ft ²	AC Asphalt Concrete	AC-7	\$4,516.75	6.54
ELM SWAMP - 221	11.47	33,640.00 ft ²	AC Asphalt Concrete	AC-7	\$9,755.60	6.54
250 N - 9	11.34	11,808.00 ft ²	AC Asphalt Concrete	AC-7	\$3,424.32	6.54
LAFAYETTE AV - 435	11.34	19,584.00 ft ²	AC Asphalt Concrete	AC-8	\$2,350.08	8.38
LAFAYETTE AV - 436	11.34	32,640.00 ft ²	AC Asphalt Concrete	AC-8	\$3,916.80	8.38
CAMP ST - 83	11.33	18,616.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
250 N - 10	11.27	37,368.00 ft ²	AC Asphalt Concrete		\$0.00	6.81
250 E - 6	11.25	75,168.00 ft ²	PCC Jointed Concrete		\$0.00	0.00
INDIANAPOLIS AV - 369	11.25	12,060.00 ft ²	AC Asphalt Concrete	AC-8	\$1,447.20	8.33
LAFAYETTE AV - 431	11.22	12,608.00 ft ²	AC Asphalt Concrete	AC-8	\$1,512.96	8.38
LAFAYETTE AV - 432	11.22	6,592.00 ft ²	AC Asphalt Concrete	AC-8	\$791.04	8.38
LAFAYETTE AV -	11.22	6,400.00 ft ²	AC Asphalt Concrete	AC-8	\$768.00	8.38

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
433						
LAFAYETTE AV - 434	11.22	13,568.00 ft ²	AC Asphalt Concrete	AC-8	\$1,628.16	8.38
LAFAYETTE AV - 440	11.22	7,008.00 ft ²	AC Asphalt Concrete	AC-8	\$840.96	8.38
LAFAYETTE AV - 441	11.22	7,104.00 ft ²	AC Asphalt Concrete	AC-8	\$852.48	8.38
WITT RD - 779	11.14	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.81
ULEN DR - 713	11.12	14,725.00 ft ²	AC Asphalt Concrete		\$0.00	7.68
250 N - 8	11.09	41,904.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
ENTERPRISE BLVD - 227	11.09	95,700.00 ft ²	AC Asphalt Concrete	AC-7	\$27,753.00	6.72
GRANT ST - 325	11.00	28,680.00 ft ²	AC Asphalt Concrete		\$0.00	6.84
GRANT ST - 315	10.94	20,784.00 ft ²	AC Asphalt Concrete		\$0.00	7.08
WITT RD - 780	10.94	14,190.00 ft ²	AC Asphalt Concrete		\$0.00	7.08
WITT RD - 781	10.94	9,680.00 ft ²	AC Asphalt Concrete		\$0.00	7.08
WITT RD - 782	10.94	6,556.00 ft ²	AC Asphalt Concrete		\$0.00	7.08
WITT RD - 783	10.94	14,234.00 ft ²	AC Asphalt Concrete		\$0.00	7.08
WITT RD - 784	10.94	61,622.00 ft ²	AC Asphalt Concrete		\$0.00	7.08
GRANT ST - 317	10.91	7,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.79
CAMP ST - 80	10.90	16,094.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
CAMP ST - 81	10.90	29,770.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
ELM SWAMP - 222	10.83	22,020.00 ft ²	AC Asphalt Concrete		\$0.00	7.40
CAMP ST - 78	10.72	11,284.00 ft ²	AC Asphalt Concrete		\$0.00	7.38
CAMP ST - 79	10.72	8,112.00 ft ²	AC Asphalt Concrete	AC-7	\$2,352.48	7.38
NOBLE ST - 544	10.71	14,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.55
WASHINGTON ST - 737	10.71	14,220.00 ft ²	AC Asphalt Concrete		\$0.00	6.55
DRAKE ST - 171	10.67	6,066.00 ft ²	AC Asphalt Concrete		\$0.00	6.78
HALL BAKER RD - 338	10.65	30,180.00 ft ²	AC Asphalt Concrete		\$0.00	7.47
250 N - 7	10.64	33,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.48
GRANT ST - 320	10.58	9,216.00 ft ²	AC Asphalt Concrete	AC-6	\$10,414.08	6.40
NOBLE ST - 531	10.41	13,776.00 ft ²	AC Asphalt Concrete	AC-6	\$15,566.88	6.45
WASHINGTON ST - 738	10.32	13,530.00 ft ²	AC Asphalt Concrete		\$0.00	7.08
NOBLE ST - 532	10.31	16,344.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
GRANT ST - 316	10.29	10,176.00 ft ²	AC Asphalt Concrete		\$0.00	7.95

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
FORDICE ST - 269	10.27	5,830.00 ft ²	AC Asphalt Concrete		\$0.00	6.81
ENTERPRISE BLVD - 230	10.22	26,460.00 ft ²	PCC Jointed Concrete	PCC-6	\$53,184.60	6.38
GRANT ST - 323	10.20	14,820.00 ft ²	AC Asphalt Concrete	AC-6	\$16,746.60	6.40
WASHINGTON ST - 747	10.19	79,470.00 ft ²	AC Asphalt Concrete		\$0.00	7.08
PARK ST - 574	10.15	7,524.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
WASHINGTON ST - 746	10.15	11,400.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
FORDICE ST - 271	10.12	54,978.00 ft ²	AC Asphalt Concrete		\$0.00	6.84
NOBLE ST - 533	10.06	11,952.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
NOBLE ST - 535	10.06	7,272.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
INDIANAPOLIS AV - 367	10.00	64,980.00 ft ²	AC Asphalt Concrete		\$0.00	8.33
INDIANAPOLIS AV - 368	10.00	12,348.00 ft ²	AC Asphalt Concrete		\$0.00	8.33
ENTERPRISE BLVD - 228	9.92	39,930.00 ft ²	PCC Jointed Concrete		\$0.00	6.77
ENTERPRISE BLVD - 229	9.92	42,510.00 ft ²	PCC Jointed Concrete		\$0.00	6.77
WASHINGTON ST - 744	9.90	17,940.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
GRANT ST - 321	9.87	13,224.00 ft ²	AC Asphalt Concrete		\$0.00	6.84
GRANT ST - 322	9.87	18,954.00 ft ²	AC Asphalt Concrete		\$0.00	6.84
WASHINGTON ST - 739	9.87	17,310.00 ft ²	AC Asphalt Concrete		\$0.00	6.84
NOBLE ST - 543	9.86	26,026.00 ft ²	AC Asphalt Concrete		\$0.00	6.85
NOBLE ST - 534	9.85	9,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
ELM SWAMP - 223	9.82	11,420.00 ft ²	AC Asphalt Concrete		\$0.00	7.08
WASHINGTON ST - 743	9.75	17,070.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
FORDICE ST - 266	9.70	17,408.00 ft ²	AC Asphalt Concrete		\$0.00	7.07
ELM SWAMP - 225	9.69	16,960.00 ft ²	AC Asphalt Concrete		\$0.00	7.08
ELM SWAMP - 224	9.67	27,060.00 ft ²	AC Asphalt Concrete		\$0.00	7.11
FORDICE ST - 270	9.67	15,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.11
WASHINGTON ST - 740	9.67	9,900.00 ft ²	AC Asphalt Concrete		\$0.00	7.11

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NOBLE ST - 538	9.65	7,348.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
NOBLE ST - 539	9.65	12,034.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
NOBLE ST - 540	9.65	6,468.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
NOBLE ST - 541	9.65	7,216.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
NOBLE ST - 542	9.65	6,600.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
GRANT ST - 324	9.61	11,154.00 ft ²	AC Asphalt Concrete		\$0.00	7.36
FORDICE ST - 268	9.60	8,904.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
HALL BAKER RD - 339	9.50	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
WASHINGTON ST - 742	9.50	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
WASHINGTON ST - 745	9.50	9,390.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
INDIANAPOLIS RD - 375	9.40	214,536.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
FORDICE ST - 265	9.33	6,620.00 ft ²	AC Asphalt Concrete		\$0.00	7.56
FORDICE ST - 267	9.23	23,472.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
DRAKE ST - 172	9.04	6,102.00 ft ²	AC Asphalt Concrete		\$0.00	7.95
ELIZAVILLE RD - 208	9.04	16,104.00 ft ²	AC Asphalt Concrete	AC-6	\$18,197.52	6.45
ELIZAVILLE RD - 210	8.78	29,282.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
JOHN BART RD - 398	8.67	7,260.00 ft ²	AC Asphalt Concrete		\$0.00	7.11
JOHN BART RD - 400	8.67	26,200.00 ft ²	AC Asphalt Concrete		\$0.00	7.11
ELIZAVILLE RD - 209	8.59	24,750.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
FORDICE ST - 264	8.59	8,445.00 ft ²	AC Asphalt Concrete		\$0.00	7.05
COX AVE - 144	8.57	63,520.00 ft ²	AC Asphalt Concrete		\$0.00	0.00
WASHINGTON ST - 741	8.47	9,630.00 ft ²	PCC Jointed Concrete		\$0.00	8.71
INDIANAPOLIS RD - 372	8.46	275,700.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
RANDELL RD - 616	8.46	20,988.00 ft ²	AC Asphalt Concrete		\$0.00	7.05
JOHN BART RD - 399	8.40	58,160.00 ft ²	AC Asphalt Concrete		\$0.00	7.13
JOHN BART RD - 401	8.40	62,520.00 ft ²	AC Asphalt Concrete		\$0.00	7.13
THOMAS DR -	7.35	18,200.00 ft ²	AC Asphalt Concrete	AC-1	\$166,166.00	1.43

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
691A						
ROYAL ST - 638	7.34	6,678.00 ft ²	AC Asphalt Concrete		\$0.00	7.05
RANSDALL RD - 617	7.21	28,006.00 ft ²	AC Asphalt Concrete		\$0.00	7.05
250 N - 11	7.01	36,900.00 ft ²	AC Asphalt Concrete		\$0.00	6.65
250 N - 12	7.01	42,840.00 ft ²	AC Asphalt Concrete		\$0.00	6.65
COULSON ST - 139	6.46	11,400.00 ft ²	AC Asphalt Concrete	AC-2	\$70,566.00	2.46
HENRY ST - 353	6.46	5,616.00 ft ²	AC Asphalt Concrete	AC-2	\$34,763.04	2.46
HENRY ST - 355	6.46	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	2.46
HENRY ST - 356	6.46	5,670.00 ft ²	AC Asphalt Concrete		\$0.00	2.46
HENRY ST - 357	6.46	5,490.00 ft ²	AC Asphalt Concrete		\$0.00	2.46
JAMESON ST - 389	6.46	3,260.00 ft ²	AC Asphalt Concrete	AC-2	\$20,179.40	2.46
JOHN SHAW RD - 402	6.46	92,736.00 ft ²	AC Asphalt Concrete		\$0.00	2.46
KERSEY ST - 411	6.46	5,598.00 ft ²	AC Asphalt Concrete		\$0.00	2.46
KERSEY ST - 412	6.46	5,562.00 ft ²	AC Asphalt Concrete		\$0.00	2.46
KERSEY ST - 413	6.46	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	2.46
KING ST - 419	6.46	4,928.00 ft ²	AC Asphalt Concrete		\$0.00	2.46
KLOTZ ST - 422	6.46	11,914.00 ft ²	AC Asphalt Concrete		\$0.00	2.46
KLOTZ ST - 423	6.46	5,436.00 ft ²	AC Asphalt Concrete		\$0.00	2.46
KLOTZ ST - 425	6.46	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	2.46
KLOTZ ST - 426	6.46	5,670.00 ft ²	AC Asphalt Concrete		\$0.00	2.46
KLOTZ ST - 427	6.46	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	2.46
SOMERSET DR - 659	6.46	22,688.00 ft ²	AC Asphalt Concrete		\$0.00	2.46
STOLTZ ST - 665	6.46	16,580.00 ft ²	AC Asphalt Concrete		\$0.00	2.46
COX ST - 145	6.23	11,196.00 ft ²	AC Asphalt Concrete	AC-4	\$35,155.44	4.03
ROYAL ST - 631	6.19	12,810.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
ESPLANADE ST - 239	6.06	5,616.00 ft ²	AC Asphalt Concrete	AC-6	\$6,346.08	6.10
ROYAL ST - 632	6.06	6,426.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
ROYAL ST - 633	6.06	6,510.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
ROYAL ST - 634	6.06	6,510.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
ROYAL ST - 635	6.06	4,683.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
ROYAL ST - 636	6.06	5,922.00 ft ²	AC Asphalt Concrete		\$0.00	6.92

Segments Analysis Recommendations

Plan Year 6

Scenario \$1M Annual (10% PM, 70%
Reh, 20% Rec) - 10
Protocol Lebanon 2019
Is OCI Driven No
Description \$1M Annual (10% PM, 70%
Reh, 20% Rec) - 10

Time Frame 10
Budget \$1M Annual (10% PM, 70%
Reh, 20% Rec)
Inflation 2.00
Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ROYAL ST - 637	6.06	7,476.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
CHICAGO ST - 108	5.74	5,778.00 ft ²	AC Asphalt Concrete	AC-3	\$24,614.28	3.30
CLARK ST - 124	5.74	16,025.00 ft ²	AC Asphalt Concrete	AC-3	\$68,266.50	3.30
FRIEND WAY - 807	5.74	34,900.00 ft ²	AC Asphalt Concrete	AC-3	\$148,674.00	3.30
GREEN ST - 332	5.74	6,500.00 ft ²	AC Asphalt Concrete	AC-3	\$27,690.00	3.30
GREEN ST - 333	5.74	11,200.00 ft ²	AC Asphalt Concrete	AC-3	\$47,712.00	3.30
GREEN ST - 334	5.74	6,200.00 ft ²	AC Asphalt Concrete	AC-3	\$26,412.00	3.30
KINNARD ST - 420	5.74	3,476.00 ft ²	AC Asphalt Concrete	AC-3	\$14,807.76	3.30
WILLIAM ST - 770	5.74	4,425.00 ft ²	AC Asphalt Concrete	AC-3	\$18,850.50	3.30
ULEN DR - 712	5.68	9,725.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
250 S - 13	5.40	47,358.00 ft ²	AC Asphalt Concrete	AC-4	\$148,704.12	4.03
250 S - 14	5.40	30,474.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
ANGILEE WAY - 24	5.12	11,844.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
ASH ST - 32	5.12	5,920.00 ft ²	AC Asphalt Concrete	AC-4	\$18,588.80	4.03
ASH ST - 36	5.12	9,846.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
ASHLEY DR - 41	5.12	28,054.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
BALL AV - 47	5.12	11,620.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
BECK ST - 56	5.12	20,340.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
BIBLER ST - 59	5.12	21,528.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
BLAIR ST - 62	5.12	5,820.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
BLAIR ST - 63	5.12	6,640.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
BROOKE DR - 65	5.12	39,442.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
CARAWAY ST - 92	5.12	6,812.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
COMMERCIAL DR - 131	5.12	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
DALE CT - 151	5.12	6,578.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
DALE CT - 152	5.12	9,350.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
DOGWOOD DR - 811	5.12	10,416.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
EAST ST - 178	5.12	16,260.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
ELM ST - 211	5.12	6,644.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
ESSEX ST - 251	5.12	6,180.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
GREEN ST - 335	5.12	6,280.00 ft ²	AC Asphalt Concrete		\$0.00	4.03

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GREEN ST - 336A	5.12	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
HENRY ST - 352	5.12	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
HENRY ST - 354	5.12	6,408.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
JAMESON ST - 385	5.12	9,128.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
JAMESON ST - 390	5.12	7,140.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
JAMESON ST - 391	5.12	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
JAMESON ST - 392	5.12	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
JAMESON ST - 393	5.12	6,040.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
JASON DR - 394	5.12	17,108.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
KERSEY ST - 408	5.12	4,338.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
KERSEY ST - 409	5.12	5,490.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
KERSEY ST - 410	5.12	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
KING ST - 415	5.12	5,040.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
KING ST - 417	5.12	5,088.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
KING ST - 418	5.12	4,880.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
KLOTZ ST - 424	5.12	6,426.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
MAIN ST - 458	5.12	31,320.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
MERIDIAN ST - 499	5.12	8,876.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
MILLERWOOD CT - 813	5.12	5,820.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
MT ZION RD - 524	5.12	61,020.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
MT ZION RD - 528	5.12	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
OUTER DR - 570	5.12	12,528.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
PERRY WORTH RD - 598	5.12	157,780.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
PERRY WORTH RD - 599	5.12	110,500.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
PLEASANT ST - 605	5.12	5,100.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
PROGRESS AV - 612	5.12	3,160.00 ft ²	AC Asphalt Concrete		\$0.00	4.03

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
RICHARDSON ST - 621	5.12	7,704.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
RICHARDSON ST - 622	5.12	5,958.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
SHAKER LN - 650	5.12	15,672.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
SPRUCEWOOD DR - 809	5.12	3,240.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
SPRUCEWOOD DR - 810	5.12	32,856.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
TRAVIS DR - 696	5.12	17,424.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
WEST ST - 758	5.12	9,331.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
WILLIAM ST - 774	5.12	4,935.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
WILLIAM ST - 775	5.12	5,025.00 ft ²	AC Asphalt Concrete		\$0.00	4.03
PATTERSON ST - 587	5.10	8,294.00 ft ²	AC Asphalt Concrete		\$0.00	4.72
CARAWAY ST - 90	5.03	7,416.00 ft ²	PCC Jointed Concrete		\$0.00	4.13
CARAWAY ST - 91	5.03	6,912.00 ft ²	PCC Jointed Concrete		\$0.00	4.13
MINERVA ST - 514	5.03	13,178.00 ft ²	PCC Jointed Concrete		\$0.00	4.13
100 SOUTH - 1	4.97	3,654.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
INDIANAPOLIS RD - 374	4.81	93,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
ANN ST - 27	4.53	25,940.00 ft ²	AC Asphalt Concrete		\$0.00	4.72
BIBLER ST - 57	4.53	22,516.00 ft ²	AC Asphalt Concrete		\$0.00	4.72
BIBLER ST - 58	4.53	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	4.72
FINCH BLVD - 262	4.53	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	4.72
LAKESHORE CT - 446	4.53	19,480.00 ft ²	AC Asphalt Concrete		\$0.00	4.72
LAKESHORE DR - 448	4.53	24,024.00 ft ²	AC Asphalt Concrete		\$0.00	4.72
LAKEVIEW DR - 450	4.53	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	4.72
LONGLEY DR - 456	4.53	13,740.00 ft ²	AC Asphalt Concrete		\$0.00	4.72
OUTER DR - 568A	4.53	4,509.00 ft ²	AC Asphalt Concrete		\$0.00	4.72
PERRY WORTH RD - 597	4.53	118,940.00 ft ²	AC Asphalt Concrete		\$0.00	4.72
PLEASANT ST - 602	4.53	3,536.00 ft ²	AC Asphalt Concrete		\$0.00	4.72

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
PLEASANT ST - 604	4.53	2,975.00 ft ²	AC Asphalt Concrete		\$0.00	4.72
POWELL ST - 606	4.53	19,820.00 ft ²	AC Asphalt Concrete		\$0.00	4.72
SIERRA DR - 655	4.53	8,500.00 ft ²	AC Asphalt Concrete		\$0.00	4.72
SUNNYSIDE LN - 667	4.53	15,708.00 ft ²	AC Asphalt Concrete		\$0.00	4.72
TRAVIS DR - 697	4.53	9,504.00 ft ²	AC Asphalt Concrete		\$0.00	4.72
TRAVIS DR - 698	4.53	11,572.00 ft ²	AC Asphalt Concrete		\$0.00	4.72
WALNUT ST - 730	4.53	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	4.72
WALNUT ST - 731	4.53	8,160.00 ft ²	AC Asphalt Concrete		\$0.00	4.72
EVELYN WAY - 259	4.52	6,003.00 ft ²	PCC Jointed Concrete		\$0.00	4.73
HOY AV - 361	4.24	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
200 E - 4	4.10	21,252.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
200 E - 792	4.10	25,916.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
200 E - 793	4.10	29,282.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
200 E - 794	4.10	32,318.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
ACTON RD (NORTH LEG) - 17	4.10	9,492.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
ACTON RD (SOUTH LEG) - 18	4.10	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
ACTON RD - 16	4.10	25,256.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
ASCOT DR - 29	4.10	9,212.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
ASH ST - 30	4.10	9,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
ASH ST - 31	4.10	7,680.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
ASH ST - 33	4.10	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
ASH ST - 39	4.10	5,382.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
ASHLEY DR W - 42	4.10	26,340.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
BARRY DR - 55	4.10	30,436.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
BIRCHWOOD DR - 60A	4.10	5,324.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
BIRCHWOOD DR - 61	4.10	14,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
BLAIR ST - 64	4.10	6,840.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
BUSBY ST - 67	4.10	8,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
BUSBY ST - 68	4.10	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	5.22

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
BUSBY ST - 69	4.10	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
BUSBY ST - 70	4.10	4,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
CAMPBELL ST - 84	4.10	4,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
CAMPBELL ST - 85	4.10	8,010.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
CAMPBELL ST - 86	4.10	27,990.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
CANDLESTICK CT - 88	4.10	11,676.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
CANDLESTICK DR - 89	4.10	16,968.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
CARAWAY ST - 801	4.10	4,836.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
CITATION CIR EAST - 110	4.10	14,924.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
CITATION CIR WEST - 114	4.10	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
CITATION CIR WEST - 115	4.10	7,588.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
CITATION CIR WEST - 116	4.10	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
CLAIBORNE LN - 118	4.10	33,964.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
COHEN ST - 130	4.10	22,048.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
CRIMSON LN - 147	4.10	28,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
DARYL TER - 157	4.10	21,420.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
EAST ST - 176	4.10	12,900.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
EAST ST - 177	4.10	20,120.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
ELM ST - 216	4.10	7,238.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
FINCH CT - 263	4.10	4,396.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
FRANKLIN ST - 277	4.10	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
GARFIELD ST - 295	4.10	17,164.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
GAROFFOLO BLVD - 297	4.10	48,162.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
GREEN ST - 328	4.10	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
HALL BAKER RD - 337	4.10	109,360.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
HELENA CT - 348	4.10	4,676.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
HELENA DR -	4.10	18,696.00 ft ²	AC Asphalt Concrete		\$0.00	5.22

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
349						
HELENA DR - 350	4.10	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
HOY AV - 362	4.10	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
JAMESON ST - 384	4.10	10,098.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
JAMESON ST - 386	4.10	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
JAMESON ST - 387	4.10	8,484.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
JAMESON ST - 388	4.10	8,988.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
JEAN CT - 397	4.10	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
KING ST - 416	4.10	5,600.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
LAKEVIEW DR - 449A	4.10	6,916.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
MAPLE DR - 478	4.10	28,640.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
MERIDIAN ST - 489	4.10	5,632.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
MERIDIAN ST - 490	4.10	6,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
MERIDIAN ST - 496	4.10	11,088.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
MORNINGSIDE DR - 520	4.10	24,587.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
MORNINGSIDE DR - 522	4.10	7,751.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
MT ZION RD - 523	4.10	62,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
MT ZION RD - 526	4.10	34,468.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
OAKBEND CT - 565	4.10	10,836.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
PING ST - 601	4.10	9,000.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
POPLARWOOD DR - 812	4.10	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
PRESTWICK CT - 609	4.10	8,344.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
RANSDALL CT - 615	4.10	12,922.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
REDWOOD DR - 618	4.10	19,124.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
REESE DR - 619	4.10	19,712.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
REYNOLD DR - 620	4.10	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.22

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
RICHARDSON ST - 623	4.10	5,328.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
SHOREWOOD DR - 653	4.10	8,624.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
SHOREWOOD DR - 654	4.10	28,896.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
SNYDER LN - 658	4.10	6,048.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
SUPERIOR ST - 672	4.10	11,220.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
TERRACE CT - 687	4.10	3,648.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
THOMPSON ST - 694	4.10	5,712.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
WEST ST - 755	4.10	9,982.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
WEST ST - 756	4.10	10,106.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
WEST ST - 757	4.10	10,199.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
WEST ST - 759	4.10	19,902.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
WEST ST - 760	4.10	10,013.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
WESTMOOR DR - 768	4.10	19,628.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
WILLIAM ST - 772	4.10	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
YOSEMITE DR - 789	4.10	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
YOSEMITE DR - 790	4.10	8,708.00 ft ²	AC Asphalt Concrete		\$0.00	5.22
200E - 5	4.06	63,910.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
YATES ST - 788	3.98	15,356.00 ft ²	PCC Jointed Concrete		\$0.00	5.36
RILEY DR - 625	3.77	16,302.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
ANN ST - 25	3.72	6,012.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
ASH ST - 37	3.72	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
ASH ST - 38	3.72	5,778.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
AUSTIN DR - 44	3.72	15,626.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
BROOKSIDE DR - 66	3.72	58,632.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
CENTER DR - 95	3.72	13,944.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
CITATION CIR EAST - 109	3.72	7,112.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
CITATION CIR EAST - 111	3.72	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
CITATION CIR NORTH - 112	3.72	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
CITATION CIR SOUTH - 113	3.72	7,728.00 ft ²	AC Asphalt Concrete		\$0.00	5.66

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CITATION CIR WEST - 117	3.72	7,504.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
CLOVER LN - 128	3.72	13,590.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
COUNTRYSIDE DR - 142	3.72	61,992.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
CRIMSON LN - 148	3.72	9,840.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
DICKS ST - 162	3.72	14,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
DICKS ST - 163	3.72	17,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
DICKS ST - 164	3.72	6,020.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
EAST ST - 184	3.72	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
EAST ST - 185	3.72	8,606.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
EAST ST - 186	3.72	8,814.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
ELMWOOD DR - 226	3.72	32,734.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
GARFIELD ST - 292	3.72	22,820.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
GRANT BLVD - 312	3.72	15,288.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
GRANT BLVD - 313	3.72	23,128.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
GREEN ST - 327	3.72	21,192.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
GREEN ST - 329	3.72	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
GREEN ST - 330	3.72	6,096.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
MAIN ST - 459	3.72	37,968.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
MAPLE DR - 477	3.72	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
MATTERHORN DR - 484	3.72	15,120.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
MERIDIAN ST - 493	3.72	10,908.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
MERIDIAN ST - 497	3.72	11,988.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
MERIDIAN ST - 498	3.72	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
MORNINGSIDE DR - 521	3.72	7,544.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
NOTTINGHAM LN - 559	3.72	8,456.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
NOTTINGHAM LN - 560	3.72	17,696.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
NOTTINGHAM LN - 561	3.72	19,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.66

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
PRESTWICK CT - 608	3.72	11,396.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
PURITY DR - 613	3.72	35,412.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
PURITY DR/EDWARDS - 614	3.72	101,250.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
SECRETARIAT DR - 647	3.72	11,312.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
SHERRI DR - 651	3.72	10,032.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
SMILEY ST - 656	3.72	12,364.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
SUNNYBROOK LN - 666	3.72	24,140.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
SWEET CHERRY MEADOWS - 675	3.72	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
TAHOE DR - 686	3.72	8,540.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
TRILLIUM ST - 700	3.72	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
TRILLIUM ST - 701	3.72	17,580.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
ULEN OVERLOOK - 715	3.72	23,184.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
WALNUT ST - 733	3.72	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
WENDY LN - 748	3.72	23,436.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
WEST ST - 762	3.72	9,517.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
WEST ST - 763	3.72	9,765.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
WILLIAM ST - 771	3.72	21,296.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
WILLIAM ST - 773	3.72	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
YOSEMITE DR - 791	3.72	15,736.00 ft ²	AC Asphalt Concrete		\$0.00	5.66
CAMPBELL ST - 87	3.45	11,832.00 ft ²	PCC Jointed Concrete		\$0.00	5.98
EVELYN WAY - 258	3.45	21,735.00 ft ²	PCC Jointed Concrete		\$0.00	5.98
MINERVA ST - 513	3.45	3,872.00 ft ²	PCC Jointed Concrete		\$0.00	5.98
LAFAYETTE AV - 443	3.39	20,472.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
150 SOUTH - 3	3.34	23,274.00 ft ²	AC Asphalt Concrete		\$0.00	6.10

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ALBA DR - 20	3.34	14,790.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
ANN ST - 26	3.34	4,608.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
AUSTIN DR W - 45	3.34	35,430.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
AUSTIN DR W - 46	3.34	6,030.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
BARRONE ST - 49	3.34	8,034.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
BIRCHWOOD DR - 60	3.34	33,704.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
BUSBY ST - 73	3.34	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
CHICAGO ST - 100	3.34	8,127.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
CHICAGO ST - 99	3.34	8,505.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
CLEAR VISTA DR - 125	3.34	15,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
CLOVER CT - 127	3.34	5,310.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
CLOVER LN - 129	3.34	21,090.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
COUNTRYSIDE DR - 143	3.34	20,580.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
CROWNPOINTE DR - 149	3.34	78,180.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
CROWNPOINTE DR - 150	3.34	26,100.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
DAN CONN DR - 153	3.34	16,728.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
DEFORD CT - 159	3.34	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
DEFORD ST - 160	3.34	12,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
DIANA LN - 161	3.34	24,136.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
DICKS ST - 165	3.34	5,980.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
DICKS ST - 166	3.34	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
DOVER CT - 170	3.34	16,016.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
E 300 S - 174	3.34	109,680.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
EAST ST - 180	3.34	7,592.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
EAST ST - 181	3.34	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
EAST ST - 187	3.34	8,164.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
EAST ST - 188	3.34	8,736.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
EDGEWOOD DR - 198	3.34	26,246.00 ft ²	AC Asphalt Concrete		\$0.00	6.10

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ELIZAVILLE RD/ ULEN - 203	3.34	13,525.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
ELIZAVILLE RD/ ULEN - 204	3.34	19,525.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
ESPLANADE ST - 232	3.34	11,106.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
ESPLANADE ST - 233	3.34	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
ESPLANADE ST - 234	3.34	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
ESPLANADE ST - 235	3.34	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
ESPLANADE ST - 236	3.34	4,032.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
ESPLANADE ST - 238	3.34	4,590.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
ESSEX ST - 245	3.34	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
ESSEX ST - 246	3.34	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
ESSEX ST - 247	3.34	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
ESSEX ST - 248	3.34	4,440.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
ESSEX ST - 249	3.34	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
ESSEX ST - 250	3.34	10,260.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
FRANKLIN ST - 275	3.34	2,044.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
FRANKLIN ST - 276	3.34	4,410.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
FRONTIER DR - 278	3.34	5,880.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
FRONTIER DR - 279	3.34	28,320.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
FRONTIER DR - 280	3.34	21,000.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
GARFIELD ST - 282	3.34	11,005.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
GARFIELD ST - 293	3.34	6,552.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
GARFIELD ST - 294	3.34	7,756.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
GAROFFOLO BLVD - 296	3.34	23,496.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
GLENDALE DR - 303	3.34	16,874.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
GLENDALE DR - 304	3.34	16,412.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
GOLFSIDE DR - 305	3.34	17,612.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
GOLFSIDE DR -	3.34	14,056.00 ft ²	AC Asphalt Concrete		\$0.00	6.10

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
306						
GOLFSIDE DR - 307	3.34	14,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
GOLFSIDE DR - 308	3.34	6,496.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
GREEN ST - 326	3.34	16,656.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
HELENA DR - 796	3.34	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
HENDRICKS DR - 351	3.34	101,668.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
INDIANAPOLIS RD - 373	3.34	45,180.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
JACQUES DR - 377	3.34	11,172.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
JACQUES DR - 378	3.34	28,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
JASON DR - 395	3.34	10,296.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
JOHN SHAW RD - 403	3.34	84,528.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
KAY CT - 405	3.34	4,730.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
KIRK CT - 421	3.34	16,128.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
LAKESHORE DR - 447	3.34	16,912.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
LAKEVIEW DR - 449	3.34	16,380.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
LASLEY DR - 453	3.34	20,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
LILY DR - 454	3.34	20,340.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
LINDSEY LN - 455	3.34	23,452.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
MADISON CT - 457	3.34	4,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
MAIN ST - 472	3.34	15,810.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
MAPLE DR - 479	3.34	4,660.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
MAPLE DR - 480	3.34	16,740.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
MERIDIAN ST - 488	3.34	29,150.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
MERIDIAN ST - 491	3.34	8,136.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
MERIDIAN ST - 492	3.34	10,548.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
MERIDIAN ST - 495	3.34	22,500.00 ft ²	AC Asphalt Concrete		\$0.00	6.10

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MERIDIAN ST - 501	3.34	9,810.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
MERIDIAN ST - 507	3.34	13,530.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
MILLERWOOD DR - 511	3.34	3,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
MINERVA ST - 512	3.34	4,202.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
MONROE CRESCENT CT - 517	3.34	5,874.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
MONROE CRESCENT ST - 515	3.34	8,932.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
MONUMENT DR - 518	3.34	17,589.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
MORNINGSIDE DR - 519	3.34	13,179.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
NORTH ST - 546	3.34	11,552.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
PATTERSON ST - 588A	3.34	6,500.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
PEPER DR - 808	3.34	10,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
PROGRESS AV - 611	3.34	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
RANSELL RD - 616A	3.34	12,892.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
RILEY DR - 624	3.34	14,117.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
ROSELAWN DR - 627	3.34	18,360.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
ROUND LAKE CT - 628	3.34	13,048.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
SHERRI DR - 652	3.34	12,540.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
SMITH ST - 657	3.34	7,512.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
SPYGLASS CT - 664	3.34	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
SUPERIOR ST - 671	3.34	11,186.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
SWEET CHERRY MEADOWS - 674	3.34	7,470.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
SWEET CHERRY PARK - 676	3.34	10,020.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
TERRACE LN - 689	3.34	19,608.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
TERRACE LN - 690	3.34	19,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.10

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
THOMPSON ST - 695	3.34	11,568.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
TYRE RD - 706	3.34	54,600.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
ULEN OVERLOOK - 714	3.34	32,284.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
VICTORIA CT - 716	3.34	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
VISTA COVE - 722	3.34	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
WALNUT ST - 732	3.34	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
WASHINGTON ST - 736	3.34	8,550.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
WEST ST - 761	3.34	11,098.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
WEST WITT RD - 764	3.34	15,204.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
WEST WITT RD - 765	3.34	7,840.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
WEST WITT RD - 766	3.34	7,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
WESTMOOR DR - 767	3.34	5,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
WESTMOOR DR - 769	3.34	26,348.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
WINDSOR CT - 777	3.34	6,384.00 ft ²	AC Asphalt Concrete		\$0.00	6.10
ASH ST - 34	3.33	2,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.12
PLEASANT ST - 603	3.31	1,955.00 ft ²	AC Asphalt Concrete		\$0.00	6.14
MAIN ST - 469	3.21	17,970.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
PATTERSON ST - 586	3.21	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
AUSTIN DR - 43	2.97	8,346.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
BARRONE ST - 50	2.97	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
BARRONE ST - 53	2.97	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
BARRONE ST - 54	2.97	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
BUSBY ST - 71	2.97	5,620.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
CHICAGO ST - 104	2.97	4,914.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
CHICAGO ST - 105	2.97	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
EAST ST - 179	2.97	5,954.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
EDGEWOOD DR	2.97	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	6.54

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
- 199						
EVANS ST - 255	2.97	5,220.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
EVANS ST - 256	2.97	5,580.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
EVANS ST - 257	2.97	11,016.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
HANNAH CT - 344	2.97	8,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
JASON DR - 396	2.97	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
KARA CT - 404	2.97	9,460.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
MANOR DR - 473	2.97	32,406.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
MANOR DR - 474	2.97	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
MANOR DR - 475	2.97	7,788.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
MANOR DR - 476	2.97	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
MERIDIAN ST - 502	2.97	10,860.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
MERIDIAN ST - 508	2.97	13,500.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
MT ZION RD - 525	2.97	49,010.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
MT ZION RD - 527	2.97	82,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
MUIRFIELD CIR - 529	2.97	41,028.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
NORTH ALLEN DR - 545	2.97	9,056.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
NORTH ST - 550	2.97	18,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
NORTH ST - 552	2.97	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
PATTERSON ST - 584	2.97	8,632.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
PATTERSON ST - 585	2.97	31,928.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
PATTERSON ST - 589	2.97	13,130.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
PATTERSON ST - 590	2.97	11,362.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
SAWGRASS CT - 646	2.97	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
SEREN LN - 649	2.97	14,340.00 ft ²	AC Asphalt Concrete		\$0.00	6.54

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SUPERIOR ST - 673	2.97	41,140.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
TERRACE LN - 688	2.97	6,648.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
THOMAS DR - 691	2.97	7,254.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
THOMAS DR - 692	2.97	5,122.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
THOMAS DR - 693	2.97	18,746.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
TIGER WAY - 816	2.97	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
TRILLIUM ST - 699	2.97	17,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
TURNBERRY DR - 703	2.97	11,956.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
TURNBERRY DR - 704	2.97	19,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
TYSON CIR - 707	2.97	14,400.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
WOODLAND DR - 786	2.97	10,136.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
SORREL CT - 660	2.94	26,114.00 ft ²	PCC Jointed Concrete		\$0.00	6.57
PATTERSON ST - 583	2.93	21,372.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
WALNUT ST - 734	2.87	4,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.65
MAIN ST - 468	2.85	17,010.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
BARRONE ST - 48	2.64	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
BARRONE ST - 51	2.64	5,824.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
BARRONE ST - 52	2.64	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
BUSBY ST - 72	2.64	8,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
BUSBY ST - 74	2.64	9,960.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
BUSBY ST - 76	2.64	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
CHICAGO ST - 101	2.64	6,156.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
CHICAGO ST - 102	2.64	7,202.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
CHICAGO ST - 103	2.64	7,410.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
CHICAGO ST - 98	2.64	8,208.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
CLIFFORD CT -	2.64	13,266.00 ft ²	AC Asphalt Concrete		\$0.00	6.92

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
126						
DANIELLE RD - 154	2.64	17,250.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
DANIELLE RD - 155	2.64	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
DANIELLE RD - 156	2.64	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
EAST ST - 182	2.64	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
EAST ST - 183	2.64	16,250.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
ELM ST - 217	2.64	7,194.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
ESPLANADE ST - 237	2.64	5,094.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
ESSEX CT - 240	2.64	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
ESSEX DR - 243	2.64	6,888.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
ESSEX DR - 244	2.64	3,675.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
ESSEX DR - 814	2.64	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
ESSEX ST - 252	2.64	8,424.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
FENLEY DR - 261	2.64	23,530.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
GARFIELD ST - 281	2.64	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
GARFIELD ST - 283	2.64	9,393.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
GARFIELD ST - 284	2.64	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
GARFIELD ST - 285	2.64	9,641.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
GARFIELD ST - 286	2.64	11,935.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
GARFIELD ST - 290	2.64	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
GERRI DR - 299	2.64	17,592.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
GERRI DR - 300	2.64	13,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
GERRI DR - 301	2.64	12,216.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
GRANT BLVD - 310	2.64	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
GRANT BLVD - 311	2.64	24,164.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
JACKSON ST - 376	2.64	11,130.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
JACQUES DR - 379	2.64	12,744.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
KELLI CT - 406	2.64	4,620.00 ft ²	AC Asphalt Concrete		\$0.00	6.92

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
KELSEY ROSE CT - 407	2.64	7,224.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
LACY CT - 428	2.64	4,268.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
LAFAYETTE CT - 445	2.64	3,080.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
LARKSPUR DR - 451	2.64	7,770.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
MAIN ST - 467	2.64	10,170.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
MAR LEE LN - 481	2.64	12,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
MAR LEE LN - 482	2.64	13,272.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
MERIDIAN ST - 494	2.64	10,404.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
MERIDIAN ST - 503	2.64	8,310.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
MERIDIAN ST - 504	2.64	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
MERIDIAN ST - 505	2.64	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
MERIDIAN ST - 506	2.64	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
MERIDIAN ST - 509	2.64	9,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
MERIDIAN ST - 510	2.64	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
MONROE CRESCENT ST - 516	2.64	9,900.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
NORTH ST - 547	2.64	9,856.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
NORTH ST - 548	2.64	5,728.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
NORTH ST - 549	2.64	23,648.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
NORTH ST - 551	2.64	10,432.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
NORTH ST - 553	2.64	10,464.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
PARK DR - 573	2.64	25,224.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
PARK ST - 580	2.64	2,442.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
PRAIRIE DR - 607	2.64	21,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
SOUTH ALLEN DR - 661	2.64	6,790.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
SYRACUSE DR - 682	2.64	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	6.92

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WOODLAND DR - 785	2.64	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
WOODLAWN DR (ESPLANDE) - 787	2.64	9,156.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
PARK ST - 575	2.57	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
ADAMS CT - 19	2.53	2,068.00 ft ²	AC Asphalt Concrete		\$0.00	7.05
CARAWAY ST - 800	2.48	1,066.00 ft ²	AC Asphalt Concrete		\$0.00	7.11
CHICAGO ST - 97	2.45	3,483.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
PARK ST - 581	2.45	1,980.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
CHESTNUT LANE - 96	2.44	9,174.00 ft ²	PCC Jointed Concrete		\$0.00	7.15
100 SOUTH - 2	2.28	78,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
CEDARS CT - 94	2.28	9,750.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
COUNCIL DR - 140	2.28	69,580.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
DOUGLAS LN - 167	2.28	11,752.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
DOUGLAS LN - 168	2.28	8,554.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
DOUGLAS LN - 169	2.28	7,722.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
ELM ST - 220	2.28	8,866.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
ESSEX DR - 241	2.28	8,502.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
ESSEX DR - 242	2.28	7,282.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
EVANS ST - 253	2.28	3,942.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
EVANS ST - 254	2.28	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
FAIRLANE DR - 260	2.28	21,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
FOXGLOVE CT - 272	2.28	17,670.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
FOXGLOVE ST - 273	2.28	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
FOXGLOVE ST - 274	2.28	12,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
GARFIELD ST - 288	2.28	14,000.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
GARFIELD ST - 289	2.28	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
GIBSON DR -	2.28	12,012.00 ft ²	AC Asphalt Concrete		\$0.00	7.34

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
302						
HARNEY CT - 345	2.28	4,732.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
HARNEY DR - 346	2.28	18,096.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
HARNEY DR - 347	2.28	16,926.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
HOPKINS RD - 358	2.28	12,974.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
HOY AV - 363	2.28	16,692.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
LARKSPUR DR - 452	2.28	8,700.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
MAIN ST - 470	2.28	9,480.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
MAIN ST - 471	2.28	11,310.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
MEADOW LN - 485	2.28	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
MEADOW LN - 486	2.28	8,304.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
MEADOW LN - 487	2.28	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
NORTHFIELD DR - 555	2.28	12,350.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
NORTHFIELD DR - 556	2.28	18,954.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
NORTHFIELD DR - 557	2.28	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
NORTHFIELD DR - 558	2.28	10,270.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
OUTER DR - 566	2.28	10,179.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
OUTER DR - 567	2.28	5,211.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
OUTER DR - 568	2.28	20,358.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
OUTER DR - 569	2.28	15,072.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
PARK DR - 571	2.28	8,568.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
PARK DR - 572	2.28	13,488.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
PARK DR - 797	2.28	10,665.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
PARK ST - 576	2.28	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
PARK ST - 577	2.28	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
PARK ST - 578	2.28	6,732.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
PARK ST - 579	2.28	6,534.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
PARK ST - 582	2.28	3,850.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
PRIMROSE CT - 610	2.28	6,600.00 ft ²	AC Asphalt Concrete		\$0.00	7.34

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SOUTH ST - 663	2.28	30,150.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
SYRACUSE DR - 683	2.28	10,764.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
WALNUT ST - 724	2.28	9,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
WALNUT ST - 729	2.28	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.34
LAFAYETTE AV - 429	2.10	13,728.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
ALBA DR - 21	1.97	3,270.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
ASH ST - 35	1.97	9,036.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
CLARK ST - 119	1.97	5,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
CLARK ST - 120	1.97	6,140.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
CLARK ST - 121	1.97	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
CLARK ST - 122	1.97	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
COOMBS ST - 132	1.97	6,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
COOMBS ST - 133	1.97	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
COOMBS ST - 134	1.97	7,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
COOMBS ST - 135	1.97	8,448.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
COOMBS ST - 136	1.97	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
COOMBS ST - 137	1.97	12,260.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
COOMBS ST - 138	1.97	5,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
DRAKE ST - 173	1.97	6,066.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
EAST ST - 189	1.97	10,304.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
EAST ST - 194	1.97	18,592.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
EAST ST - 195	1.97	10,144.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
EAST ST - 196	1.97	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
EAST ST - 197	1.97	17,280.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
ELIZABETH DR - 200	1.97	6,792.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
ELIZABETH DR - 201	1.97	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
ELIZABETH DR - 202	1.97	13,848.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
ELM ST - 212	1.97	6,556.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
ELM ST - 213	1.97	10,428.00 ft ²	AC Asphalt Concrete		\$0.00	7.70

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ELM ST - 214	1.97	13,156.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
ELM ST - 215	1.97	7,084.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
ELM ST - 218	1.97	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
GARFIELD ST - 287	1.97	16,464.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
GARFIELD ST - 291	1.97	5,460.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
GREEN ST - 331	1.97	7,860.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
HAMILTON ST - 340	1.97	4,380.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
HAMILTON ST - 341	1.97	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
HELENA DR - 815	1.97	2,592.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
INDIAN SPRINGS RD - 364	1.97	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
INDIANAPOLIS AV - 371A	1.97	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
JAMESON ST - 380	1.97	4,824.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
JAMESON ST - 381	1.97	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
JAMESON ST - 382	1.97	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
JAMESON ST - 383	1.97	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
MARY DR - 483	1.97	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
NEW ST - 530	1.97	6,636.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
NORTH ST - 554	1.97	18,048.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
OAK ST - 562	1.97	4,300.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
OAK ST - 563	1.97	5,720.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
OAK ST - 564	1.97	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
PEARL ST - 591	1.97	9,772.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
PEARL ST - 592	1.97	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
PEARL ST - 593	1.97	8,260.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
PEARL ST - 594	1.97	30,072.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
PEARL ST - 596	1.97	34,238.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
ROVENE DR - 629	1.97	15,168.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
ROVENE DR - 630	1.97	6,192.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
RYAN ST - 639	1.97	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	7.70

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
RYAN ST - 640	1.97	9,324.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
RYAN ST - 641	1.97	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
SUNSET DR - 668	1.97	6,630.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
SUNSET DR - 669	1.97	6,942.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
SYCAMORE ST - 677	1.97	6,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
SYCAMORE ST - 678	1.97	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
SYCAMORE ST - 679	1.97	5,280.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
SYCAMORE ST - 680	1.97	6,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
SYRACUSE CT - 681	1.97	7,047.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
SYRACUSE DR - 684	1.97	20,306.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
SYRACUSE DR - 685	1.97	12,636.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
TRIPPS AV - 702	1.97	12,920.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
VICTORIA DR - 717	1.97	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
VICTORIA DR - 718	1.97	6,960.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
VICTORIA DR - 719	1.97	6,336.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
VICTORIA DR - 720	1.97	7,440.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
VICTORIA DR - 721	1.97	24,624.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
WALNUT ST - 725	1.97	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
WALNUT ST - 727	1.97	6,220.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
WALNUT ST - 728	1.97	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
WALNUT ST - 735	1.97	9,768.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
WEST ST - 749	1.97	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
WEST ST - 750	1.97	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
WEST ST - 751	1.97	7,200.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
WEST ST - 752	1.97	13,368.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
WEST ST - 753	1.97	15,504.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
WEST ST - 754	1.97	7,992.00 ft ²	AC Asphalt Concrete		\$0.00	7.70

Segments Analysis Recommendations

Plan Year 6

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
Artman Av - 28	1.66	4,080.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
COUNTRY CLUB RD - 141	1.66	22,020.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
DANIELLE RD - 817	1.66	39,360.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
DANIELLE RD - 821	1.66	13,896.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
EAST DR - 175	1.66	37,611.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
EAST ST - 190	1.66	20,864.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
EAST ST - 191	1.66	9,280.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
EAST ST - 192	1.66	10,016.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
EAST ST - 193	1.66	12,032.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
ELM ST - 219	1.66	19,778.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
HAMILTON ST - 342	1.66	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
HAMILTON ST - 343	1.66	5,740.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
MAIN ST - 462	1.66	7,824.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
MAIN ST - 463	1.66	17,712.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
MAIN ST - 464	1.66	18,240.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
MAIN ST - 465	1.66	7,920.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
MAIN ST - 466	1.66	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
PEARL ST - 595	1.66	11,356.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
RANSDALL RD - 616B	1.66	5,346.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
ULEN BLVD - 708	1.66	12,825.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
ULEN BLVD - 709	1.66	5,850.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
ULEN BLVD - 710	1.66	35,425.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
ULEN BLVD - 711	1.66	20,475.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
UNAMED ROAD - 818	1.66	14,856.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
UNAMED ROAD - 822	1.66	36,672.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
W COUNCIL DR - 723	1.66	67,920.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
WALNUT ST - 726	1.66	5,940.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
WITT AVE - 820	1.66	3,864.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
MAIN ST - 460	1.43	7,128.00 ft ²	AC Asphalt Concrete		\$0.00	8.33
MAIN ST - 461	1.43	8,376.00 ft ²	AC Asphalt Concrete		\$0.00	8.33
PATTERSON ST	1.43	11,388.00 ft ²	AC Asphalt Concrete		\$0.00	8.33

Segments Analysis Recommendations

Plan Year **6**

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
- 588						
300 N - 15	1.39	68,640.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
ALLEY - 798	1.39	2,640.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
ALLEY - 799	1.39	3,040.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
GREEN ST - 336	1.39	8,860.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
HOWARD ST LB - 795	1.39	5,730.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
LAFAYETTE AV - 444	1.39	36,144.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
SOUTH ST - 662	1.39	9,360.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
TYRE DR - 705	1.39	1,180.00 ft ²	AC Asphalt Concrete	AC-8	\$141.60	8.38
Windhaven Ln - 776	1.39	36,872.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
CLARK ST - 123	1.21	2,760.00 ft ²	AC Asphalt Concrete		\$0.00	8.59
GENEVA CT - 298	1.21	3,888.00 ft ²	AC Asphalt Concrete		\$0.00	8.59
HOWARD ST - 359	1.21	4,905.00 ft ²	AC Asphalt Concrete		\$0.00	8.59
HOY AV - 362A	1.21	5,020.00 ft ²	AC Asphalt Concrete		\$0.00	8.59
CHICAGO ST - 106	1.16	8,880.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
CHICAGO ST - 107	1.16	9,740.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
HOWARD ST - 360	1.16	8,430.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
MERIDIAN ST - 500	1.11	9,240.00 ft ²	PCC Jointed Concrete		\$0.00	8.71
PERRY WORTH RD - 600	0.96	40,720.00 ft ²	AC Asphalt Concrete		\$0.00	8.88
BUSBY ST - 75	0.90	6,620.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
CARAWAY ST - 93	0.90	11,830.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
SUPERIOR ST - 670	0.90	7,475.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
ASHLEY DR - 40	0.74	17,420.00 ft ²	AC Asphalt Concrete		\$0.00	9.14
Plan cost for Plan Year	6				\$1,091,759.57	
Segment Count	819					

Plan Year **7**

Segments Analysis Recommendations

Plan Year 7

Scenario \$1M Annual (10% PM, 70%
Reh, 20% Rec) - 10

Time Frame 10

Protocol Lebanon 2019

Budget \$1M Annual (10% PM, 70%
Reh, 20% Rec)

Is OCI Driven No

Inflation 2.00

Description \$1M Annual (10% PM, 70%
Reh, 20% Rec) - 10

Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CAMP ST - 82	18.95	18,642.00 ft ²	AC Asphalt Concrete	AC-8	\$2,237.04	7.57
INDIANAPOLIS AV - 370	13.48	11,160.00 ft ²	AC Asphalt Concrete		\$0.00	8.36
LAFAYETTE AV - 442	12.98	8,232.00 ft ²	AC Asphalt Concrete		\$0.00	8.36
WITT RD - 778	12.98	9,408.00 ft ²	AC Asphalt Concrete		\$0.00	6.70
SAM RALSTON RD - 645	12.85	26,964.00 ft ²	AC Asphalt Concrete		\$0.00	6.70
NOBLE ST - 536	12.71	8,932.00 ft ²	AC Asphalt Concrete		\$0.00	7.06
INDIANAPOLIS AV - 371	12.56	13,428.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
SAM RALSTON RD - 642	12.48	11,736.00 ft ²	AC Asphalt Concrete		\$0.00	6.70
GRANT ST - 314	12.34	13,608.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
INDIANAPOLIS AV - 365	12.34	93,132.00 ft ²	AC Asphalt Concrete	AC-8	\$11,175.84	7.54
INDIANAPOLIS AV - 366	12.34	48,276.00 ft ²	AC Asphalt Concrete	AC-8	\$5,793.12	7.54
NOBLE ST - 537	12.32	11,902.00 ft ²	AC Asphalt Concrete	AC-8	\$1,428.24	7.57
LAFAYETTE AV - 437	12.11	6,120.00 ft ²	AC Asphalt Concrete		\$0.00	8.36
LAFAYETTE AV - 438	12.11	19,512.00 ft ²	AC Asphalt Concrete		\$0.00	8.36
SAM RALSTON RD - 643	11.94	74,484.00 ft ²	AC Asphalt Concrete	AC-7	\$21,600.36	7.42
LAFAYETTE AV - 430	11.86	13,952.00 ft ²	AC Asphalt Concrete		\$0.00	8.36
SAM RALSTON RD - 644	11.82	27,000.00 ft ²	AC Asphalt Concrete	AC-8	\$3,240.00	7.57
ELIZAVILLE RD - 206	11.77	30,825.00 ft ²	AC Asphalt Concrete	AC-7	\$8,939.25	7.48
ELIZAVILLE RD/ULEN - 205	11.77	32,975.00 ft ²	AC Asphalt Concrete	AC-7	\$9,562.75	7.48
ENTERPRISE BLVD - 231	11.75	137,100.00 ft ²	PCC Jointed Concrete	PCC-6	\$281,055.00	6.33
GRANT ST - 318	11.73	15,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.70
LAFAYETTE AV - 439	11.73	4,248.00 ft ²	AC Asphalt Concrete		\$0.00	8.36
RILEY DR - 626	11.73	14,060.00 ft ²	AC Asphalt Concrete		\$0.00	6.70
GRANT ST - 319	11.55	31,440.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
CAMP ST - 83	11.53	18,616.00 ft ²	AC Asphalt Concrete	AC-8	\$2,233.92	7.72
CAMP ST - 77	11.45	10,686.00 ft ²	AC Asphalt Concrete	AC-8	\$1,282.32	7.57
250 N - 10	11.39	37,368.00 ft ²	AC Asphalt Concrete	AC-7	\$10,836.72	6.65
LAFAYETTE AV -	11.36	19,584.00 ft ²	AC Asphalt Concrete		\$0.00	8.36

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
435						
LAFAYETTE AV - 436	11.36	32,640.00 ft ²	AC Asphalt Concrete		\$0.00	8.36
ELIZAVILLE RD - 207	11.30	15,575.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
ELM SWAMP - 221	11.30	33,640.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
ULEN DR - 713	11.27	14,725.00 ft ²	AC Asphalt Concrete	AC-7	\$4,270.25	7.48
INDIANAPOLIS AV - 369	11.26	12,060.00 ft ²	AC Asphalt Concrete		\$0.00	8.32
WITT RD - 779	11.26	8,120.00 ft ²	AC Asphalt Concrete	AC-7	\$2,354.80	6.65
250 E - 6	11.25	75,168.00 ft ²	PCC Jointed Concrete		\$0.00	0.00
LAFAYETTE AV - 431	11.23	12,608.00 ft ²	AC Asphalt Concrete		\$0.00	8.36
LAFAYETTE AV - 432	11.23	6,592.00 ft ²	AC Asphalt Concrete		\$0.00	8.36
LAFAYETTE AV - 433	11.23	6,400.00 ft ²	AC Asphalt Concrete		\$0.00	8.36
LAFAYETTE AV - 434	11.23	13,568.00 ft ²	AC Asphalt Concrete		\$0.00	8.36
LAFAYETTE AV - 440	11.23	7,008.00 ft ²	AC Asphalt Concrete		\$0.00	8.36
LAFAYETTE AV - 441	11.23	7,104.00 ft ²	AC Asphalt Concrete		\$0.00	8.36
250 N - 8	11.21	41,904.00 ft ²	AC Asphalt Concrete	AC-7	\$12,152.16	6.72
250 N - 9	11.17	11,808.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
GRANT ST - 325	11.12	28,680.00 ft ²	AC Asphalt Concrete		\$0.00	6.68
GRANT ST - 315	11.09	20,784.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
WITT RD - 780	11.09	14,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
WITT RD - 781	11.09	9,680.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
WITT RD - 782	11.09	6,556.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
WITT RD - 783	11.09	14,234.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
WITT RD - 784	11.09	61,622.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
GRANT ST - 317	11.07	7,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.58
CAMP ST - 80	11.05	16,094.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
CAMP ST - 81	11.05	29,770.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
ELM SWAMP - 222	10.98	22,020.00 ft ²	AC Asphalt Concrete		\$0.00	7.20
ENTERPRISE BLVD - 227	10.94	95,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
CAMP ST - 78	10.87	11,284.00 ft ²	AC Asphalt Concrete		\$0.00	7.18
NOBLE ST - 544	10.86	14,190.00 ft ²	AC Asphalt Concrete	AC-6	\$16,318.50	6.36

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WASHINGTON ST - 737	10.86	14,220.00 ft ²	AC Asphalt Concrete	AC-6	\$16,353.00	6.36
HALL BAKER RD - 338	10.80	30,180.00 ft ²	AC Asphalt Concrete		\$0.00	7.27
250 N - 7	10.79	33,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.28
DRAKE ST - 171	10.79	6,066.00 ft ²	AC Asphalt Concrete	AC-7	\$1,759.14	6.62
CAMP ST - 79	10.57	8,112.00 ft ²	AC Asphalt Concrete	AC-8	\$973.44	7.57
WASHINGTON ST - 738	10.47	13,530.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
GRANT ST - 316	10.46	10,176.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
NOBLE ST - 532	10.45	16,344.00 ft ²	AC Asphalt Concrete	AC-6	\$18,795.60	6.40
FORDICE ST - 269	10.39	5,830.00 ft ²	AC Asphalt Concrete		\$0.00	6.65
WASHINGTON ST - 747	10.34	79,470.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
PARK ST - 574	10.30	7,524.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
WASHINGTON ST - 746	10.30	11,400.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
FORDICE ST - 271	10.24	54,978.00 ft ²	AC Asphalt Concrete		\$0.00	6.68
NOBLE ST - 533	10.20	11,952.00 ft ²	AC Asphalt Concrete	AC-6	\$13,744.80	6.40
NOBLE ST - 535	10.20	7,272.00 ft ²	AC Asphalt Concrete	AC-6	\$8,362.80	6.40
INDIANAPOLIS AV - 367	10.18	64,980.00 ft ²	AC Asphalt Concrete		\$0.00	8.10
INDIANAPOLIS AV - 368	10.18	12,348.00 ft ²	AC Asphalt Concrete		\$0.00	8.10
ENTERPRISE BLVD - 228	10.07	39,930.00 ft ²	PCC Jointed Concrete		\$0.00	6.57
ENTERPRISE BLVD - 229	10.07	42,510.00 ft ²	PCC Jointed Concrete		\$0.00	6.57
WASHINGTON ST - 744	10.05	17,940.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
GRANT ST - 321	9.99	13,224.00 ft ²	AC Asphalt Concrete		\$0.00	6.68
GRANT ST - 322	9.99	18,954.00 ft ²	AC Asphalt Concrete		\$0.00	6.68
WASHINGTON ST - 739	9.99	17,310.00 ft ²	AC Asphalt Concrete		\$0.00	6.68
GRANT ST - 320	9.98	9,216.00 ft ²	AC Asphalt Concrete		\$0.00	7.20
NOBLE ST - 543	9.98	26,026.00 ft ²	AC Asphalt Concrete		\$0.00	6.69
ELM SWAMP - 223	9.97	11,420.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
NOBLE ST - 534	9.97	9,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.71

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WASHINGTON ST - 743	9.90	17,070.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
ELM SWAMP - 225	9.84	16,960.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
FORDICE ST - 266	9.84	17,408.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
ELM SWAMP - 224	9.82	27,060.00 ft ²	AC Asphalt Concrete		\$0.00	6.91
FORDICE ST - 270	9.82	15,510.00 ft ²	AC Asphalt Concrete		\$0.00	6.91
WASHINGTON ST - 740	9.82	9,900.00 ft ²	AC Asphalt Concrete		\$0.00	6.91
NOBLE ST - 531	9.81	13,776.00 ft ²	AC Asphalt Concrete		\$0.00	7.25
NOBLE ST - 538	9.80	7,348.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
NOBLE ST - 539	9.80	12,034.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
NOBLE ST - 540	9.80	6,468.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
NOBLE ST - 541	9.80	7,216.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
NOBLE ST - 542	9.80	6,600.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
FORDICE ST - 268	9.75	8,904.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
GRANT ST - 324	9.75	11,154.00 ft ²	AC Asphalt Concrete		\$0.00	7.16
ENTERPRISE BLVD - 230	9.67	26,460.00 ft ²	PCC Jointed Concrete		\$0.00	7.11
HALL BAKER RD - 339	9.65	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
WASHINGTON ST - 742	9.65	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
WASHINGTON ST - 745	9.65	9,390.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
GRANT ST - 323	9.60	14,820.00 ft ²	AC Asphalt Concrete		\$0.00	7.20
INDIANAPOLIS RD - 375	9.54	214,536.00 ft ²	AC Asphalt Concrete	AC-6	\$246,716.40	6.45
FORDICE ST - 265	9.48	6,620.00 ft ²	AC Asphalt Concrete		\$0.00	7.36
FORDICE ST - 267	9.38	23,472.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
DRAKE ST - 172	9.21	6,102.00 ft ²	AC Asphalt Concrete		\$0.00	7.72
ELIZAVILLE RD - 210	8.91	29,282.00 ft ²	AC Asphalt Concrete	AC-6	\$33,674.30	6.45
JOHN BART RD - 398	8.82	7,260.00 ft ²	AC Asphalt Concrete		\$0.00	6.91
JOHN BART RD - 400	8.82	26,200.00 ft ²	AC Asphalt Concrete		\$0.00	6.91
FORDICE ST -	8.73	8,445.00 ft ²	AC Asphalt Concrete		\$0.00	6.86

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
264						
ELIZAVILLE RD - 209	8.71	24,750.00 ft ²	AC Asphalt Concrete		\$0.00	6.72
RANSELL RD - 616	8.61	20,988.00 ft ²	AC Asphalt Concrete		\$0.00	6.86
INDIANAPOLIS RD - 372	8.60	275,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.87
WASHINGTON ST - 741	8.59	9,630.00 ft ²	PCC Jointed Concrete		\$0.00	8.55
COX AVE - 144	8.57	63,520.00 ft ²	AC Asphalt Concrete		\$0.00	0.00
JOHN BART RD - 399	8.55	58,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.93
JOHN BART RD - 401	8.55	62,520.00 ft ²	AC Asphalt Concrete		\$0.00	6.93
ELIZAVILLE RD - 208	8.44	16,104.00 ft ²	AC Asphalt Concrete		\$0.00	7.25
ROYAL ST - 638	7.48	6,678.00 ft ²	AC Asphalt Concrete		\$0.00	6.86
RANSELL RD - 617	7.35	28,006.00 ft ²	AC Asphalt Concrete		\$0.00	6.86
250 N - 11	7.17	36,900.00 ft ²	AC Asphalt Concrete	AC-6	\$42,435.00	6.47
250 N - 12	7.17	42,840.00 ft ²	AC Asphalt Concrete		\$0.00	6.47
HENRY ST - 355	6.86	5,544.00 ft ²	AC Asphalt Concrete	AC-2	\$35,038.08	2.00
HENRY ST - 356	6.86	5,670.00 ft ²	AC Asphalt Concrete	AC-2	\$35,834.40	2.00
HENRY ST - 357	6.86	5,490.00 ft ²	AC Asphalt Concrete	AC-2	\$34,696.80	2.00
JOHN SHAW RD - 402	6.86	92,736.00 ft ²	AC Asphalt Concrete		\$0.00	2.00
KERSEY ST - 411	6.86	5,598.00 ft ²	AC Asphalt Concrete	AC-2	\$35,379.36	2.00
KERSEY ST - 412	6.86	5,562.00 ft ²	AC Asphalt Concrete	AC-2	\$35,151.84	2.00
KERSEY ST - 413	6.86	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	2.00
KING ST - 419	6.86	4,928.00 ft ²	AC Asphalt Concrete		\$0.00	2.00
KLOTZ ST - 422	6.86	11,914.00 ft ²	AC Asphalt Concrete		\$0.00	2.00
KLOTZ ST - 423	6.86	5,436.00 ft ²	AC Asphalt Concrete		\$0.00	2.00
KLOTZ ST - 425	6.86	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	2.00
KLOTZ ST - 426	6.86	5,670.00 ft ²	AC Asphalt Concrete		\$0.00	2.00
KLOTZ ST - 427	6.86	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	2.00
SOMERSET DR - 659	6.86	22,688.00 ft ²	AC Asphalt Concrete		\$0.00	2.00
STOLTZ ST - 665	6.86	16,580.00 ft ²	AC Asphalt Concrete		\$0.00	2.00
ROYAL ST - 631	6.31	12,810.00 ft ²	AC Asphalt Concrete		\$0.00	6.75

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ROYAL ST - 632	6.19	6,426.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
ROYAL ST - 633	6.19	6,510.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
ROYAL ST - 634	6.19	6,510.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
ROYAL ST - 635	6.19	4,683.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
ROYAL ST - 636	6.19	5,922.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
ROYAL ST - 637	6.19	7,476.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
ULEN DR - 712	5.84	9,725.00 ft ²	AC Asphalt Concrete	AC-6	\$11,183.75	6.35
250 S - 14	5.60	30,474.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
ESPLANADE ST - 239	5.37	5,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
ANGILEE WAY - 24	5.31	11,844.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
ASH ST - 36	5.31	9,846.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
ASHLEY DR - 41	5.31	28,054.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
BALL AV - 47	5.31	11,620.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
BECK ST - 56	5.31	20,340.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
BIBLER ST - 59	5.31	21,528.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
BLAIR ST - 62	5.31	5,820.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
BLAIR ST - 63	5.31	6,640.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
BROOKE DR - 65	5.31	39,442.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
CARAWAY ST - 92	5.31	6,812.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
COMMERCIAL DR - 131	5.31	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
DALE CT - 151	5.31	6,578.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
DALE CT - 152	5.31	9,350.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
DOGWOOD DR - 811	5.31	10,416.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
EAST ST - 178	5.31	16,260.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
ELM ST - 211	5.31	6,644.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
ESSEX ST - 251	5.31	6,180.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
GREEN ST - 335	5.31	6,280.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
GREEN ST - 336A	5.31	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
HENRY ST - 352	5.31	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
HENRY ST - 354	5.31	6,408.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
JAMESON ST - 385	5.31	9,128.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
JAMESON ST -	5.31	7,140.00 ft ²	AC Asphalt Concrete		\$0.00	3.80

Segments Analysis Recommendations

Plan Year 7

Scenario \$1M Annual (10% PM, 70% Reh, 20% Rec) - 10
 Protocol Lebanon 2019
 Is OCI Driven No
 Description \$1M Annual (10% PM, 70% Reh, 20% Rec) - 10

Time Frame 10
 Budget \$1M Annual (10% PM, 70% Reh, 20% Rec)
 Inflation 2.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
390						
JAMESON ST - 391	5.31	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
JAMESON ST - 392	5.31	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
JAMESON ST - 393	5.31	6,040.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
JASON DR - 394	5.31	17,108.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
KERSEY ST - 408	5.31	4,338.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
KERSEY ST - 409	5.31	5,490.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
KERSEY ST - 410	5.31	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
KING ST - 415	5.31	5,040.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
KING ST - 417	5.31	5,088.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
KING ST - 418	5.31	4,880.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
KLOTZ ST - 424	5.31	6,426.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
MAIN ST - 458	5.31	31,320.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
MERIDIAN ST - 499	5.31	8,876.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
MILLERWOOD CT - 813	5.31	5,820.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
MT ZION RD - 524	5.31	61,020.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
MT ZION RD - 528	5.31	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
OUTER DR - 570	5.31	12,528.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
PERRY WORTH RD - 598	5.31	157,780.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
PERRY WORTH RD - 599	5.31	110,500.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
PLEASANT ST - 605	5.31	5,100.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
PROGRESS AV - 612	5.31	3,160.00 ft ²	AC Asphalt Concrete	AC-4	\$10,112.00	3.80
RICHARDSON ST - 621	5.31	7,704.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
RICHARDSON ST - 622	5.31	5,958.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
SHAKER LN - 650	5.31	15,672.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
SPRUCEWOOD DR - 809	5.31	3,240.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
SPRUCEWOOD	5.31	32,856.00 ft ²	AC Asphalt Concrete		\$0.00	3.80

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
DR - 810						
TRAVIS DR - 696	5.31	17,424.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
WEST ST - 758	5.31	9,331.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
WILLIAM ST - 774	5.31	4,935.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
WILLIAM ST - 775	5.31	5,025.00 ft ²	AC Asphalt Concrete		\$0.00	3.80
CARAWAY ST - 90	5.27	7,416.00 ft ²	PCC Jointed Concrete		\$0.00	3.85
CARAWAY ST - 91	5.27	6,912.00 ft ²	PCC Jointed Concrete		\$0.00	3.85
MINERVA ST - 514	5.27	13,178.00 ft ²	PCC Jointed Concrete		\$0.00	3.85
PATTERSON ST - 587	5.26	8,294.00 ft ²	AC Asphalt Concrete		\$0.00	4.53
100 SOUTH - 1	5.13	3,654.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
INDIANAPOLIS RD - 374	4.94	93,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
EVELYN WAY - 259	4.75	6,003.00 ft ²	PCC Jointed Concrete		\$0.00	4.46
ANN ST - 27	4.69	25,940.00 ft ²	AC Asphalt Concrete		\$0.00	4.53
BIBLER ST - 57	4.69	22,516.00 ft ²	AC Asphalt Concrete		\$0.00	4.53
BIBLER ST - 58	4.69	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	4.53
FINCH BLVD - 262	4.69	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	4.53
LAKESHORE CT - 446	4.69	19,480.00 ft ²	AC Asphalt Concrete		\$0.00	4.53
LAKESHORE DR - 448	4.69	24,024.00 ft ²	AC Asphalt Concrete		\$0.00	4.53
LAKEVIEW DR - 450	4.69	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	4.53
LONGLEY DR - 456	4.69	13,740.00 ft ²	AC Asphalt Concrete		\$0.00	4.53
OUTER DR - 568A	4.69	4,509.00 ft ²	AC Asphalt Concrete		\$0.00	4.53
PERRY WORTH RD - 597	4.69	118,940.00 ft ²	AC Asphalt Concrete		\$0.00	4.53
PLEASANT ST - 602	4.69	3,536.00 ft ²	AC Asphalt Concrete		\$0.00	4.53
PLEASANT ST - 604	4.69	2,975.00 ft ²	AC Asphalt Concrete		\$0.00	4.53
POWELL ST - 606	4.69	19,820.00 ft ²	AC Asphalt Concrete		\$0.00	4.53
SIERRA DR - 655	4.69	8,500.00 ft ²	AC Asphalt Concrete		\$0.00	4.53
SUNNYSIDE LN	4.69	15,708.00 ft ²	AC Asphalt Concrete		\$0.00	4.53

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
- 667						
TRAVIS DR - 697	4.69	9,504.00 ft ²	AC Asphalt Concrete		\$0.00	4.53
TRAVIS DR - 698	4.69	11,572.00 ft ²	AC Asphalt Concrete		\$0.00	4.53
WALNUT ST - 730	4.69	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	4.53
WALNUT ST - 731	4.69	8,160.00 ft ²	AC Asphalt Concrete		\$0.00	4.53
HOY AV - 361	4.37	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
200 E - 4	4.23	21,252.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
200 E - 792	4.23	25,916.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
200 E - 793	4.23	29,282.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
200 E - 794	4.23	32,318.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
ACTON RD (NORTH LEG) - 17	4.23	9,492.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
ACTON RD (SOUTH LEG) - 18	4.23	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
ACTON RD - 16	4.23	25,256.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
ASCOT DR - 29	4.23	9,212.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
ASH ST - 30	4.23	9,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
ASH ST - 31	4.23	7,680.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
ASH ST - 33	4.23	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
ASH ST - 39	4.23	5,382.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
ASHLEY DR W - 42	4.23	26,340.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
BARRY DR - 55	4.23	30,436.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
BIRCHWOOD DR - 60A	4.23	5,324.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
BIRCHWOOD DR - 61	4.23	14,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
BLAIR ST - 64	4.23	6,840.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
BUSBY ST - 67	4.23	8,940.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
BUSBY ST - 68	4.23	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
BUSBY ST - 69	4.23	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
BUSBY ST - 70	4.23	4,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
CAMPBELL ST - 84	4.23	4,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
CAMPBELL ST - 85	4.23	8,010.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
CAMPBELL ST - 86	4.23	27,990.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
CANDLESTICK	4.23	11,676.00 ft ²	AC Asphalt Concrete		\$0.00	5.07

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CT - 88						
CANDLESTICK DR - 89	4.23	16,968.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
CARAWAY ST - 801	4.23	4,836.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
CITATION CIR EAST - 110	4.23	14,924.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
CITATION CIR WEST - 114	4.23	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
CITATION CIR WEST - 115	4.23	7,588.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
CITATION CIR WEST - 116	4.23	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
CLAIBORNE LN - 118	4.23	33,964.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
COHEN ST - 130	4.23	22,048.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
CRIMSON LN - 147	4.23	28,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
DARYL TER - 157	4.23	21,420.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
EAST ST - 176	4.23	12,900.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
EAST ST - 177	4.23	20,120.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
ELM ST - 216	4.23	7,238.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
FINCH CT - 263	4.23	4,396.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
FRANKLIN ST - 277	4.23	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
GARFIELD ST - 295	4.23	17,164.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
GAROFFOLO BLVD - 297	4.23	48,162.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
GREEN ST - 328	4.23	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
HALL BAKER RD - 337	4.23	109,360.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
HELENA CT - 348	4.23	4,676.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
HELENA DR - 349	4.23	18,696.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
HELENA DR - 350	4.23	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
HOY AV - 362	4.23	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
JAMESON ST - 384	4.23	10,098.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
JAMESON ST - 386	4.23	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
JAMESON ST -	4.23	8,484.00 ft ²	AC Asphalt Concrete		\$0.00	5.07

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
387						
JAMESON ST - 388	4.23	8,988.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
JEAN CT - 397	4.23	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
KING ST - 416	4.23	5,600.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
LAKEVIEW DR - 449A	4.23	6,916.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
MAPLE DR - 478	4.23	28,640.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
MERIDIAN ST - 489	4.23	5,632.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
MERIDIAN ST - 490	4.23	6,424.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
MERIDIAN ST - 496	4.23	11,088.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
MORNINGSIDE DR - 520	4.23	24,587.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
MORNINGSIDE DR - 522	4.23	7,751.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
MT ZION RD - 523	4.23	62,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
MT ZION RD - 526	4.23	34,468.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
OAKBEND CT - 565	4.23	10,836.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
PING ST - 601	4.23	9,000.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
POPLARWOOD DR - 812	4.23	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
PRESTWICK CT - 609	4.23	8,344.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
RANSDALL CT - 615	4.23	12,922.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
REDWOOD DR - 618	4.23	19,124.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
REESE DR - 619	4.23	19,712.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
REYNOLD DR - 620	4.23	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
RICHARDSON ST - 623	4.23	5,328.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
SHOREWOOD DR - 653	4.23	8,624.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
SHOREWOOD DR - 654	4.23	28,896.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
SNYDER LN - 658	4.23	6,048.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
SUPERIOR ST -	4.23	11,220.00 ft ²	AC Asphalt Concrete		\$0.00	5.07

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
672						
TERRACE CT - 687	4.23	3,648.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
THOMPSON ST - 694	4.23	5,712.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
WEST ST - 755	4.23	9,982.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
WEST ST - 756	4.23	10,106.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
WEST ST - 757	4.23	10,199.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
WEST ST - 759	4.23	19,902.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
WEST ST - 760	4.23	10,013.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
WESTMOOR DR - 768	4.23	19,628.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
WILLIAM ST - 772	4.23	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
YOSEMITE DR - 789	4.23	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
YOSEMITE DR - 790	4.23	8,708.00 ft ²	AC Asphalt Concrete		\$0.00	5.07
200E - 5	4.19	63,910.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
YATES ST - 788	4.18	15,356.00 ft ²	PCC Jointed Concrete		\$0.00	5.12
RILEY DR - 625	3.90	16,302.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ANN ST - 25	3.85	6,012.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
ASH ST - 37	3.85	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
ASH ST - 38	3.85	5,778.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
AUSTIN DR - 44	3.85	15,626.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
BROOKSIDE DR - 66	3.85	58,632.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
CENTER DR - 95	3.85	13,944.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
CITATION CIR EAST - 109	3.85	7,112.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
CITATION CIR EAST - 111	3.85	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
CITATION CIR NORTH - 112	3.85	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
CITATION CIR SOUTH - 113	3.85	7,728.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
CITATION CIR WEST - 117	3.85	7,504.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
CLOVER LN - 128	3.85	13,590.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
COUNTRYSIDE DR - 142	3.85	61,992.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
CRIMSON LN - 148	3.85	9,840.00 ft ²	AC Asphalt Concrete		\$0.00	5.51

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
DICKS ST - 162	3.85	14,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
DICKS ST - 163	3.85	17,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
DICKS ST - 164	3.85	6,020.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
EAST ST - 184	3.85	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
EAST ST - 185	3.85	8,606.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
EAST ST - 186	3.85	8,814.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
ELMWOOD DR - 226	3.85	32,734.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
GARFIELD ST - 292	3.85	22,820.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
GRANT BLVD - 312	3.85	15,288.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
GRANT BLVD - 313	3.85	23,128.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
GREEN ST - 327	3.85	21,192.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
GREEN ST - 329	3.85	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
GREEN ST - 330	3.85	6,096.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
MAIN ST - 459	3.85	37,968.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
MAPLE DR - 477	3.85	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
MATTERHORN DR - 484	3.85	15,120.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
MERIDIAN ST - 493	3.85	10,908.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
MERIDIAN ST - 497	3.85	11,988.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
MERIDIAN ST - 498	3.85	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
MORNINGSIDE DR - 521	3.85	7,544.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
NOTTINGHAM LN - 559	3.85	8,456.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
NOTTINGHAM LN - 560	3.85	17,696.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
NOTTINGHAM LN - 561	3.85	19,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
PRESTWICK CT - 608	3.85	11,396.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
PURITY DR - 613	3.85	35,412.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
PURITY DR/EDWARDS - 614	3.85	101,250.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
SECRETARIAT	3.85	11,312.00 ft ²	AC Asphalt Concrete		\$0.00	5.51

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
DR - 647						
SHERRI DR - 651	3.85	10,032.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
SMILEY ST - 656	3.85	12,364.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
SUNNYBROOK LN - 666	3.85	24,140.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
SWEET CHERRY MEADOWS - 675	3.85	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
TAHOE DR - 686	3.85	8,540.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
TRILLIUM ST - 700	3.85	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
TRILLIUM ST - 701	3.85	17,580.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
ULEN OVERLOOK - 715	3.85	23,184.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
WALNUT ST - 733	3.85	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
WENDY LN - 748	3.85	23,436.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
WEST ST - 762	3.85	9,517.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
WEST ST - 763	3.85	9,765.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
WILLIAM ST - 771	3.85	21,296.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
WILLIAM ST - 773	3.85	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
YOSEMITE DR - 791	3.85	15,736.00 ft ²	AC Asphalt Concrete		\$0.00	5.51
CAMPBELL ST - 87	3.64	11,832.00 ft ²	PCC Jointed Concrete		\$0.00	5.75
EVELYN WAY - 258	3.64	21,735.00 ft ²	PCC Jointed Concrete		\$0.00	5.75
MINERVA ST - 513	3.64	3,872.00 ft ²	PCC Jointed Concrete		\$0.00	5.75
LAFAYETTE AV - 443	3.59	20,472.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
150 SOUTH - 3	3.47	23,274.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ALBA DR - 20	3.47	14,790.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ANN ST - 26	3.47	4,608.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
AUSTIN DR W - 45	3.47	35,430.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
AUSTIN DR W - 46	3.47	6,030.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
BARRONE ST -	3.47	8,034.00 ft ²	AC Asphalt Concrete		\$0.00	5.95

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
49						
BIRCHWOOD DR - 60	3.47	33,704.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
BUSBY ST - 73	3.47	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
CHICAGO ST - 100	3.47	8,127.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
CHICAGO ST - 99	3.47	8,505.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
CLEAR VISTA DR - 125	3.47	15,456.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
CLOVER CT - 127	3.47	5,310.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
CLOVER LN - 129	3.47	21,090.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
COUNTRYSIDE DR - 143	3.47	20,580.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
CROWNPOINTE DR - 149	3.47	78,180.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
CROWNPOINTE DR - 150	3.47	26,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
DAN CONN DR - 153	3.47	16,728.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
DEFORD CT - 159	3.47	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
DEFORD ST - 160	3.47	12,240.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
DIANA LN - 161	3.47	24,136.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
DICKS ST - 165	3.47	5,980.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
DICKS ST - 166	3.47	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
DOVER CT - 170	3.47	16,016.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
E 300 S - 174	3.47	109,680.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
EAST ST - 180	3.47	7,592.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
EAST ST - 181	3.47	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
EAST ST - 187	3.47	8,164.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
EAST ST - 188	3.47	8,736.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
EDGEWOOD DR - 198	3.47	26,246.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ELIZAVILLE RD/ ULEN - 203	3.47	13,525.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ELIZAVILLE RD/ ULEN - 204	3.47	19,525.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ESPLANADE ST - 232	3.47	11,106.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ESPLANADE ST - 233	3.47	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	5.95

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ESPLANADE ST - 234	3.47	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ESPLANADE ST - 235	3.47	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ESPLANADE ST - 236	3.47	4,032.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ESPLANADE ST - 238	3.47	4,590.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ESSEX ST - 245	3.47	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ESSEX ST - 246	3.47	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ESSEX ST - 247	3.47	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ESSEX ST - 248	3.47	4,440.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ESSEX ST - 249	3.47	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ESSEX ST - 250	3.47	10,260.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
FRANKLIN ST - 275	3.47	2,044.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
FRANKLIN ST - 276	3.47	4,410.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
FRONTIER DR - 278	3.47	5,880.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
FRONTIER DR - 279	3.47	28,320.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
FRONTIER DR - 280	3.47	21,000.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
GARFIELD ST - 282	3.47	11,005.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
GARFIELD ST - 293	3.47	6,552.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
GARFIELD ST - 294	3.47	7,756.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
GAROFFOLO BLVD - 296	3.47	23,496.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
GLENDALE DR - 303	3.47	16,874.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
GLENDALE DR - 304	3.47	16,412.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
GOLFSIDE DR - 305	3.47	17,612.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
GOLFSIDE DR - 306	3.47	14,056.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
GOLFSIDE DR - 307	3.47	14,616.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
GOLFSIDE DR - 308	3.47	6,496.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
GREEN ST - 326	3.47	16,656.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
HELENA DR -	3.47	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	5.95

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
796						
HENDRICKS DR - 351	3.47	101,668.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
INDIANAPOLIS RD - 373	3.47	45,180.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
JACQUES DR - 377	3.47	11,172.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
JACQUES DR - 378	3.47	28,616.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
JASON DR - 395	3.47	10,296.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
JOHN SHAW RD - 403	3.47	84,528.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
KAY CT - 405	3.47	4,730.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
KIRK CT - 421	3.47	16,128.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
LAKESHORE DR - 447	3.47	16,912.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
LAKEVIEW DR - 449	3.47	16,380.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
LASLEY DR - 453	3.47	20,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
LILY DR - 454	3.47	20,340.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
LINDSEY LN - 455	3.47	23,452.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
MADISON CT - 457	3.47	4,796.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
MAIN ST - 472	3.47	15,810.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
MAPLE DR - 479	3.47	4,660.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
MAPLE DR - 480	3.47	16,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
MERIDIAN ST - 488	3.47	29,150.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
MERIDIAN ST - 491	3.47	8,136.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
MERIDIAN ST - 492	3.47	10,548.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
MERIDIAN ST - 495	3.47	22,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
MERIDIAN ST - 501	3.47	9,810.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
MERIDIAN ST - 507	3.47	13,530.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
MILLERWOOD DR - 511	3.47	3,190.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
MINERVA ST - 512	3.47	4,202.00 ft ²	AC Asphalt Concrete		\$0.00	5.95

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MONROE CRESCENT CT - 517	3.47	5,874.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
MONROE CRESCENT ST - 515	3.47	8,932.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
MONUMENT DR - 518	3.47	17,589.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
MORNINGSIDE DR - 519	3.47	13,179.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
NORTH ST - 546	3.47	11,552.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
PATTERSON ST - 588A	3.47	6,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
PEPER DR - 808	3.47	10,040.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
PROGRESS AV - 611	3.47	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
RANSDALL RD - 616A	3.47	12,892.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
RILEY DR - 624	3.47	14,117.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ROSELAWN DR - 627	3.47	18,360.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ROUND LAKE CT - 628	3.47	13,048.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
SHERRI DR - 652	3.47	12,540.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
SMITH ST - 657	3.47	7,512.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
SPYGLASS CT - 664	3.47	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
SUPERIOR ST - 671	3.47	11,186.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
SWEET CHERRY MEADOWS - 674	3.47	7,470.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
SWEET CHERRY PARK - 676	3.47	10,020.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
TERRACE LN - 689	3.47	19,608.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
TERRACE LN - 690	3.47	19,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
THOMPSON ST - 695	3.47	11,568.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
TYRE RD - 706	3.47	54,600.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ULEN OVERLOOK - 714	3.47	32,284.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
VICTORIA CT - 716	3.47	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	5.95

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
VISTA COVE - 722	3.47	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
WALNUT ST - 732	3.47	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
WASHINGTON ST - 736	3.47	8,550.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
WEST ST - 761	3.47	11,098.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
WEST WITT RD - 764	3.47	15,204.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
WEST WITT RD - 765	3.47	7,840.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
WEST WITT RD - 766	3.47	7,700.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
WESTMOOR DR - 767	3.47	5,796.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
WESTMOOR DR - 769	3.47	26,348.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
WINDSOR CT - 777	3.47	6,384.00 ft ²	AC Asphalt Concrete		\$0.00	5.95
ASH ST - 34	3.45	2,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.97
PLEASANT ST - 603	3.44	1,955.00 ft ²	AC Asphalt Concrete		\$0.00	5.99
MAIN ST - 469	3.36	17,970.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
PATTERSON ST - 586	3.36	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
AUSTIN DR - 43	3.13	8,346.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
BARRONE ST - 50	3.13	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
BARRONE ST - 53	3.13	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
BARRONE ST - 54	3.13	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
BUSBY ST - 71	3.13	5,620.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
CHICAGO ST - 104	3.13	4,914.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
CHICAGO ST - 105	3.13	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
EAST ST - 179	3.13	5,954.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
EDGEWOOD DR - 199	3.13	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
EVANS ST - 255	3.13	5,220.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
EVANS ST - 256	3.13	5,580.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
EVANS ST - 257	3.13	11,016.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
HANNAH CT -	3.13	8,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.35

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
344						
JASON DR - 396	3.13	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
KARA CT - 404	3.13	9,460.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
MANOR DR - 473	3.13	32,406.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
MANOR DR - 474	3.13	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
MANOR DR - 475	3.13	7,788.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
MANOR DR - 476	3.13	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
MERIDIAN ST - 502	3.13	10,860.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
MERIDIAN ST - 508	3.13	13,500.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
MT ZION RD - 525	3.13	49,010.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
MT ZION RD - 527	3.13	82,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
MUIRFIELD CIR - 529	3.13	41,028.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
NORTH ALLEN DR - 545	3.13	9,056.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
NORTH ST - 550	3.13	18,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
NORTH ST - 552	3.13	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
PATTERSON ST - 584	3.13	8,632.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
PATTERSON ST - 585	3.13	31,928.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
PATTERSON ST - 589	3.13	13,130.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
PATTERSON ST - 590	3.13	11,362.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
SAWGRASS CT - 646	3.13	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
SEREN LN - 649	3.13	14,340.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
SUPERIOR ST - 673	3.13	41,140.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
TERRACE LN - 688	3.13	6,648.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
THOMAS DR - 691	3.13	7,254.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
THOMAS DR - 692	3.13	5,122.00 ft ²	AC Asphalt Concrete		\$0.00	6.35

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
THOMAS DR - 693	3.13	18,746.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
TIGER WAY - 816	3.13	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
TRILLIUM ST - 699	3.13	17,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
TURNBERRY DR - 703	3.13	11,956.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
TURNBERRY DR - 704	3.13	19,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
TYSON CIR - 707	3.13	14,400.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
WOODLAND DR - 786	3.13	10,136.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
SORREL CT - 660	3.11	26,114.00 ft ²	PCC Jointed Concrete		\$0.00	6.37
PATTERSON ST - 583	3.07	21,372.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
COX ST - 145	3.04	11,196.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
WALNUT ST - 734	3.03	4,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.47
MAIN ST - 468	3.02	17,010.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
BARRONE ST - 48	2.79	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
BARRONE ST - 51	2.79	5,824.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
BARRONE ST - 52	2.79	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
BUSBY ST - 72	2.79	8,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
BUSBY ST - 74	2.79	9,960.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
BUSBY ST - 76	2.79	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
CHICAGO ST - 101	2.79	6,156.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
CHICAGO ST - 102	2.79	7,202.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
CHICAGO ST - 103	2.79	7,410.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
CHICAGO ST - 98	2.79	8,208.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
CLIFFORD CT - 126	2.79	13,266.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
DANIELLE RD - 154	2.79	17,250.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
DANIELLE RD - 155	2.79	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
DANIELLE RD - 156	2.79	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	6.75

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
EAST ST - 182	2.79	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
EAST ST - 183	2.79	16,250.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
ELM ST - 217	2.79	7,194.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
ESPLANADE ST - 237	2.79	5,094.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
ESSEX CT - 240	2.79	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
ESSEX DR - 243	2.79	6,888.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
ESSEX DR - 244	2.79	3,675.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
ESSEX DR - 814	2.79	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
ESSEX ST - 252	2.79	8,424.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
FENLEY DR - 261	2.79	23,530.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
GARFIELD ST - 281	2.79	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
GARFIELD ST - 283	2.79	9,393.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
GARFIELD ST - 284	2.79	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
GARFIELD ST - 285	2.79	9,641.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
GARFIELD ST - 286	2.79	11,935.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
GARFIELD ST - 290	2.79	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
GERRI DR - 299	2.79	17,592.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
GERRI DR - 300	2.79	13,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
GERRI DR - 301	2.79	12,216.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
GRANT BLVD - 310	2.79	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
GRANT BLVD - 311	2.79	24,164.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
JACKSON ST - 376	2.79	11,130.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
JACQUES DR - 379	2.79	12,744.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
KELLI CT - 406	2.79	4,620.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
KELSEY ROSE CT - 407	2.79	7,224.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
LACY CT - 428	2.79	4,268.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
LAFAYETTE CT - 445	2.79	3,080.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
LARKSPUR DR - 451	2.79	7,770.00 ft ²	AC Asphalt Concrete		\$0.00	6.75

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MAIN ST - 467	2.79	10,170.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
MAR LEE LN - 481	2.79	12,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
MAR LEE LN - 482	2.79	13,272.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
MERIDIAN ST - 494	2.79	10,404.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
MERIDIAN ST - 503	2.79	8,310.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
MERIDIAN ST - 504	2.79	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
MERIDIAN ST - 505	2.79	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
MERIDIAN ST - 506	2.79	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
MERIDIAN ST - 509	2.79	9,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
MERIDIAN ST - 510	2.79	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
MONROE CRESCENT ST - 516	2.79	9,900.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
NORTH ST - 547	2.79	9,856.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
NORTH ST - 548	2.79	5,728.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
NORTH ST - 549	2.79	23,648.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
NORTH ST - 551	2.79	10,432.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
NORTH ST - 553	2.79	10,464.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
PARK DR - 573	2.79	25,224.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
PARK ST - 580	2.79	2,442.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
PRAIRIE DR - 607	2.79	21,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
SOUTH ALLEN DR - 661	2.79	6,790.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
SYRACUSE DR - 682	2.79	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
WOODLAND DR - 785	2.79	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
WOODLAWN DR (ESPLANDE) - 787	2.79	9,156.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
PARK ST - 575	2.74	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
ADAMS CT - 19	2.69	2,068.00 ft ²	AC Asphalt Concrete		\$0.00	6.86

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CARAWAY ST - 800	2.65	1,066.00 ft ²	AC Asphalt Concrete		\$0.00	6.91
CHICAGO ST - 97	2.62	3,483.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
PARK ST - 581	2.62	1,980.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
CHESTNUT LANE - 96	2.59	9,174.00 ft ²	PCC Jointed Concrete		\$0.00	6.98
100 SOUTH - 2	2.45	78,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
CEDARS CT - 94	2.45	9,750.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
COUNCIL DR - 140	2.45	69,580.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
DOUGLAS LN - 167	2.45	11,752.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
DOUGLAS LN - 168	2.45	8,554.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
DOUGLAS LN - 169	2.45	7,722.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
ELM ST - 220	2.45	8,866.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
ESSEX DR - 241	2.45	8,502.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
ESSEX DR - 242	2.45	7,282.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
EVANS ST - 253	2.45	3,942.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
EVANS ST - 254	2.45	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
FAIRLANE DR - 260	2.45	21,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
FOXGLOVE CT - 272	2.45	17,670.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
FOXGLOVE ST - 273	2.45	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
FOXGLOVE ST - 274	2.45	12,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
GARFIELD ST - 288	2.45	14,000.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
GARFIELD ST - 289	2.45	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
GIBSON DR - 302	2.45	12,012.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
HARNEY CT - 345	2.45	4,732.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
HARNEY DR - 346	2.45	18,096.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
HARNEY DR - 347	2.45	16,926.00 ft ²	AC Asphalt Concrete		\$0.00	7.14

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
HOPKINS RD - 358	2.45	12,974.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
HOY AV - 363	2.45	16,692.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
LARKSPUR DR - 452	2.45	8,700.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
MAIN ST - 470	2.45	9,480.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
MAIN ST - 471	2.45	11,310.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
MEADOW LN - 485	2.45	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
MEADOW LN - 486	2.45	8,304.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
MEADOW LN - 487	2.45	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
NORTHFIELD DR - 555	2.45	12,350.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
NORTHFIELD DR - 556	2.45	18,954.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
NORTHFIELD DR - 557	2.45	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
NORTHFIELD DR - 558	2.45	10,270.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
OUTER DR - 566	2.45	10,179.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
OUTER DR - 567	2.45	5,211.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
OUTER DR - 568	2.45	20,358.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
OUTER DR - 569	2.45	15,072.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
PARK DR - 571	2.45	8,568.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
PARK DR - 572	2.45	13,488.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
PARK DR - 797	2.45	10,665.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
PARK ST - 576	2.45	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
PARK ST - 577	2.45	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
PARK ST - 578	2.45	6,732.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
PARK ST - 579	2.45	6,534.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
PARK ST - 582	2.45	3,850.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
PRIMROSE CT - 610	2.45	6,600.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
SOUTH ST - 663	2.45	30,150.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
SYRACUSE DR - 683	2.45	10,764.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
WALNUT ST - 724	2.45	9,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.14
WALNUT ST -	2.45	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.14

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
729						
LAFAYETTE AV - 429	2.30	13,728.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
ALBA DR - 21	2.14	3,270.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
ASH ST - 35	2.14	9,036.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
CLARK ST - 119	2.14	5,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
CLARK ST - 120	2.14	6,140.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
CLARK ST - 121	2.14	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
CLARK ST - 122	2.14	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
COOMBS ST - 132	2.14	6,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
COOMBS ST - 133	2.14	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
COOMBS ST - 134	2.14	7,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
COOMBS ST - 135	2.14	8,448.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
COOMBS ST - 136	2.14	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
COOMBS ST - 137	2.14	12,260.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
COOMBS ST - 138	2.14	5,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
DRAKE ST - 173	2.14	6,066.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
EAST ST - 189	2.14	10,304.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
EAST ST - 194	2.14	18,592.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
EAST ST - 195	2.14	10,144.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
EAST ST - 196	2.14	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
EAST ST - 197	2.14	17,280.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
ELIZABETH DR - 200	2.14	6,792.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
ELIZABETH DR - 201	2.14	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
ELIZABETH DR - 202	2.14	13,848.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
ELM ST - 212	2.14	6,556.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
ELM ST - 213	2.14	10,428.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
ELM ST - 214	2.14	13,156.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
ELM ST - 215	2.14	7,084.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
ELM ST - 218	2.14	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
GARFIELD ST - 287	2.14	16,464.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
GARFIELD ST - 291	2.14	5,460.00 ft ²	AC Asphalt Concrete		\$0.00	7.50

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GREEN ST - 331	2.14	7,860.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
HAMILTON ST - 340	2.14	4,380.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
HAMILTON ST - 341	2.14	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
HELENA DR - 815	2.14	2,592.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
INDIAN SPRINGS RD - 364	2.14	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
INDIANAPOLIS AV - 371A	2.14	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
JAMESON ST - 380	2.14	4,824.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
JAMESON ST - 381	2.14	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
JAMESON ST - 382	2.14	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
JAMESON ST - 383	2.14	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
MARY DR - 483	2.14	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
NEW ST - 530	2.14	6,636.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
NORTH ST - 554	2.14	18,048.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
OAK ST - 562	2.14	4,300.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
OAK ST - 563	2.14	5,720.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
OAK ST - 564	2.14	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
PEARL ST - 591	2.14	9,772.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
PEARL ST - 592	2.14	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
PEARL ST - 593	2.14	8,260.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
PEARL ST - 594	2.14	30,072.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
PEARL ST - 596	2.14	34,238.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
ROVENE DR - 629	2.14	15,168.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
ROVENE DR - 630	2.14	6,192.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
RYAN ST - 639	2.14	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
RYAN ST - 640	2.14	9,324.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
RYAN ST - 641	2.14	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
SUNSET DR - 668	2.14	6,630.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
SUNSET DR - 669	2.14	6,942.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
SYCAMORE ST - 677	2.14	6,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.50

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SYCAMORE ST - 678	2.14	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
SYCAMORE ST - 679	2.14	5,280.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
SYCAMORE ST - 680	2.14	6,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
SYRACUSE CT - 681	2.14	7,047.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
SYRACUSE DR - 684	2.14	20,306.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
SYRACUSE DR - 685	2.14	12,636.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
TRIPPS AV - 702	2.14	12,920.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
VICTORIA DR - 717	2.14	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
VICTORIA DR - 718	2.14	6,960.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
VICTORIA DR - 719	2.14	6,336.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
VICTORIA DR - 720	2.14	7,440.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
VICTORIA DR - 721	2.14	24,624.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
WALNUT ST - 725	2.14	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
WALNUT ST - 727	2.14	6,220.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
WALNUT ST - 728	2.14	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
WALNUT ST - 735	2.14	9,768.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
WEST ST - 749	2.14	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
WEST ST - 750	2.14	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
WEST ST - 751	2.14	7,200.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
WEST ST - 752	2.14	13,368.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
WEST ST - 753	2.14	15,504.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
WEST ST - 754	2.14	7,992.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
Artman Av - 28	1.86	4,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
COUNTRY CLUB RD - 141	1.86	22,020.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
DANIELLE RD - 817	1.86	39,360.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
DANIELLE RD - 821	1.86	13,896.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
EAST DR - 175	1.86	37,611.00 ft ²	AC Asphalt Concrete		\$0.00	7.83

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
EAST ST - 190	1.86	20,864.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
EAST ST - 191	1.86	9,280.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
EAST ST - 192	1.86	10,016.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
EAST ST - 193	1.86	12,032.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
ELM ST - 219	1.86	19,778.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
HAMILTON ST - 342	1.86	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
HAMILTON ST - 343	1.86	5,740.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
MAIN ST - 462	1.86	7,824.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
MAIN ST - 463	1.86	17,712.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
MAIN ST - 464	1.86	18,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
MAIN ST - 465	1.86	7,920.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
MAIN ST - 466	1.86	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
PEARL ST - 595	1.86	11,356.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
RANSDALL RD - 616B	1.86	5,346.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
ULEN BLVD - 708	1.86	12,825.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
ULEN BLVD - 709	1.86	5,850.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
ULEN BLVD - 710	1.86	35,425.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
ULEN BLVD - 711	1.86	20,475.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
UNAMED ROAD - 818	1.86	14,856.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
UNAMED ROAD - 822	1.86	36,672.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
W COUNCIL DR - 723	1.86	67,920.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
WALNUT ST - 726	1.86	5,940.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
WITT AVE - 820	1.86	3,864.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
250 S - 13	1.76	47,358.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
MAIN ST - 460	1.63	7,128.00 ft ²	AC Asphalt Concrete		\$0.00	8.10
MAIN ST - 461	1.63	8,376.00 ft ²	AC Asphalt Concrete		\$0.00	8.10
PATTERSON ST - 588	1.63	11,388.00 ft ²	AC Asphalt Concrete		\$0.00	8.10
300 N - 15	1.59	68,640.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
ALLEY - 798	1.59	2,640.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
ALLEY - 799	1.59	3,040.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
GREEN ST - 336	1.59	8,860.00 ft ²	AC Asphalt Concrete		\$0.00	8.15

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
HOWARD ST LB - 795	1.59	5,730.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
LAFAYETTE AV - 444	1.59	36,144.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
SOUTH ST - 662	1.59	9,360.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
Windhaven Ln - 776	1.59	36,872.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
ASH ST - 32	1.47	5,920.00 ft ²	AC Asphalt Concrete		\$0.00	8.28
CLARK ST - 123	1.43	2,760.00 ft ²	AC Asphalt Concrete		\$0.00	8.33
GENEVA CT - 298	1.43	3,888.00 ft ²	AC Asphalt Concrete		\$0.00	8.33
HOWARD ST - 359	1.43	4,905.00 ft ²	AC Asphalt Concrete		\$0.00	8.33
HOY AV - 362A	1.43	5,020.00 ft ²	AC Asphalt Concrete		\$0.00	8.33
TYRE DR - 705	1.41	1,180.00 ft ²	AC Asphalt Concrete		\$0.00	8.36
CHICAGO ST - 106	1.39	8,880.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
CHICAGO ST - 107	1.39	9,740.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
HOWARD ST - 360	1.39	8,430.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
MERIDIAN ST - 500	1.24	9,240.00 ft ²	PCC Jointed Concrete		\$0.00	8.55
PERRY WORTH RD - 600	1.21	40,720.00 ft ²	AC Asphalt Concrete		\$0.00	8.59
BUSBY ST - 75	1.16	6,620.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
CARAWAY ST - 93	1.16	11,830.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
SUPERIOR ST - 670	1.16	7,475.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
ASHLEY DR - 40	0.96	17,420.00 ft ²	AC Asphalt Concrete		\$0.00	8.88
CHICAGO ST - 108	0.90	5,778.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
CLARK ST - 124	0.90	16,025.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
FRIEND WAY - 807	0.90	34,900.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
GREEN ST - 332	0.90	6,500.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
GREEN ST - 333	0.90	11,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
GREEN ST - 334	0.90	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
KINNARD ST - 420	0.90	3,476.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
WILLIAM ST -	0.90	4,425.00 ft ²	AC Asphalt Concrete		\$0.00	8.95

Segments Analysis Recommendations

Plan Year 7

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
770						
COULSON ST - 139	0.74	11,400.00 ft ²	AC Asphalt Concrete		\$0.00	9.14
HENRY ST - 353	0.74	5,616.00 ft ²	AC Asphalt Concrete		\$0.00	9.14
JAMESON ST - 389	0.74	3,260.00 ft ²	AC Asphalt Concrete		\$0.00	9.14
THOMAS DR - 691A	0.34	18,200.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
Plan cost for Plan Year 7					\$974,690.98	
Segment Count 819						

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CAMP ST - 82	18.92	18,642.00 ft ²	AC Asphalt Concrete		\$0.00	7.61
INDIANAPOLIS AV - 370	13.65	11,160.00 ft ²	AC Asphalt Concrete		\$0.00	8.13
LAFAYETTE AV - 442	13.15	8,232.00 ft ²	AC Asphalt Concrete		\$0.00	8.13
WITT RD - 778	13.10	9,408.00 ft ²	AC Asphalt Concrete	AC-7	\$2,822.40	6.53
SAM RALSTON RD - 645	12.98	26,964.00 ft ²	AC Asphalt Concrete	AC-7	\$8,089.20	6.53
NOBLE ST - 536	12.85	8,932.00 ft ²	AC Asphalt Concrete	AC-7	\$2,679.60	6.87
INDIANAPOLIS AV - 371	12.73	13,428.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
SAM RALSTON RD - 642	12.60	11,736.00 ft ²	AC Asphalt Concrete	AC-7	\$3,520.80	6.53
GRANT ST - 314	12.46	13,608.00 ft ²	AC Asphalt Concrete	AC-7	\$4,082.40	6.72
INDIANAPOLIS AV - 365	12.32	93,132.00 ft ²	AC Asphalt Concrete		\$0.00	7.58
INDIANAPOLIS AV - 366	12.32	48,276.00 ft ²	AC Asphalt Concrete		\$0.00	7.58
NOBLE ST - 537	12.29	11,902.00 ft ²	AC Asphalt Concrete		\$0.00	7.61

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
LAFAYETTE AV - 437	12.28	6,120.00 ft ²	AC Asphalt Concrete		\$0.00	8.13
LAFAYETTE AV - 438	12.28	19,512.00 ft ²	AC Asphalt Concrete		\$0.00	8.13
LAFAYETTE AV - 430	12.03	13,952.00 ft ²	AC Asphalt Concrete		\$0.00	8.13
LAFAYETTE AV - 439	11.90	4,248.00 ft ²	AC Asphalt Concrete		\$0.00	8.13
GRANT ST - 318	11.85	15,240.00 ft ²	AC Asphalt Concrete	AC-7	\$4,572.00	6.53
RILEY DR - 626	11.85	14,060.00 ft ²	AC Asphalt Concrete	AC-7	\$4,218.00	6.53
SAM RALSTON RD - 643	11.79	74,484.00 ft ²	AC Asphalt Concrete	AC-8	\$9,682.92	7.61
SAM RALSTON RD - 644	11.79	27,000.00 ft ²	AC Asphalt Concrete		\$0.00	7.61
GRANT ST - 319	11.67	31,440.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
ELIZAVILLE RD - 206	11.63	30,825.00 ft ²	AC Asphalt Concrete	AC-8	\$4,007.25	7.66
ELIZAVILLE RD/ULEN - 205	11.63	32,975.00 ft ²	AC Asphalt Concrete	AC-8	\$4,286.75	7.66
LAFAYETTE AV - 435	11.53	19,584.00 ft ²	AC Asphalt Concrete		\$0.00	8.13
LAFAYETTE AV - 436	11.53	32,640.00 ft ²	AC Asphalt Concrete		\$0.00	8.13
CAMP ST - 83	11.51	18,616.00 ft ²	AC Asphalt Concrete		\$0.00	7.74
INDIANAPOLIS AV - 369	11.43	12,060.00 ft ²	AC Asphalt Concrete		\$0.00	8.10
CAMP ST - 77	11.42	10,686.00 ft ²	AC Asphalt Concrete		\$0.00	7.61
ELIZAVILLE RD - 207	11.42	15,575.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
ELM SWAMP - 221	11.42	33,640.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
LAFAYETTE AV - 431	11.40	12,608.00 ft ²	AC Asphalt Concrete		\$0.00	8.13
LAFAYETTE AV - 432	11.40	6,592.00 ft ²	AC Asphalt Concrete		\$0.00	8.13
LAFAYETTE AV - 433	11.40	6,400.00 ft ²	AC Asphalt Concrete		\$0.00	8.13
LAFAYETTE AV - 434	11.40	13,568.00 ft ²	AC Asphalt Concrete		\$0.00	8.13
LAFAYETTE AV - 440	11.40	7,008.00 ft ²	AC Asphalt Concrete		\$0.00	8.13
LAFAYETTE AV - 441	11.40	7,104.00 ft ²	AC Asphalt Concrete		\$0.00	8.13
250 N - 9	11.29	11,808.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
250 E - 6	11.25	75,168.00 ft ²	PCC Jointed Concrete		\$0.00	0.00

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GRANT ST - 325	11.24	28,680.00 ft ²	AC Asphalt Concrete	AC-7	\$8,604.00	6.51
250 N - 10	11.23	37,368.00 ft ²	AC Asphalt Concrete		\$0.00	6.86
GRANT ST - 317	11.22	7,800.00 ft ²	AC Asphalt Concrete	AC-7	\$2,340.00	7.38
ENTERPRISE BLVD - 231	11.21	137,100.00 ft ²	PCC Jointed Concrete		\$0.00	7.05
GRANT ST - 315	11.21	20,784.00 ft ²	AC Asphalt Concrete	AC-7	\$6,235.20	6.72
WITT RD - 780	11.21	14,190.00 ft ²	AC Asphalt Concrete	AC-7	\$4,257.00	6.72
WITT RD - 781	11.21	9,680.00 ft ²	AC Asphalt Concrete	AC-7	\$2,904.00	6.72
WITT RD - 782	11.21	6,556.00 ft ²	AC Asphalt Concrete	AC-7	\$1,966.80	6.72
WITT RD - 783	11.21	14,234.00 ft ²	AC Asphalt Concrete	AC-7	\$4,270.20	6.72
WITT RD - 784	11.21	61,622.00 ft ²	AC Asphalt Concrete	AC-7	\$18,486.60	6.72
CAMP ST - 80	11.17	16,094.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
CAMP ST - 81	11.17	29,770.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
ELM SWAMP - 222	11.13	22,020.00 ft ²	AC Asphalt Concrete		\$0.00	7.00
ULEN DR - 713	11.13	14,725.00 ft ²	AC Asphalt Concrete	AC-8	\$1,914.25	7.66
WITT RD - 779	11.11	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.86
250 N - 8	11.06	41,904.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
ENTERPRISE BLVD - 227	11.06	95,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
CAMP ST - 78	11.02	11,284.00 ft ²	AC Asphalt Concrete		\$0.00	6.98
HALL BAKER RD - 338	10.95	30,180.00 ft ²	AC Asphalt Concrete		\$0.00	7.07
250 N - 7	10.94	33,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.08
DRAKE ST - 171	10.62	6,066.00 ft ²	AC Asphalt Concrete		\$0.00	6.84
GRANT ST - 316	10.61	10,176.00 ft ²	AC Asphalt Concrete	AC-8	\$1,322.88	7.52
WASHINGTON ST - 738	10.59	13,530.00 ft ²	AC Asphalt Concrete		\$0.00	6.72
CAMP ST - 79	10.54	8,112.00 ft ²	AC Asphalt Concrete		\$0.00	7.61
FORDICE ST - 269	10.52	5,830.00 ft ²	AC Asphalt Concrete	AC-6	\$6,821.10	6.47
WASHINGTON ST - 747	10.46	79,470.00 ft ²	AC Asphalt Concrete		\$0.00	6.72
PARK ST - 574	10.42	7,524.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
WASHINGTON ST - 746	10.42	11,400.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
FORDICE ST - 271	10.37	54,978.00 ft ²	AC Asphalt Concrete		\$0.00	6.51
INDIANAPOLIS AV - 367	10.34	64,980.00 ft ²	AC Asphalt Concrete		\$0.00	7.88

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
INDIANAPOLIS AV - 368	10.34	12,348.00 ft ²	AC Asphalt Concrete		\$0.00	7.88
NOBLE ST - 544	10.25	14,190.00 ft ²	AC Asphalt Concrete		\$0.00	7.16
WASHINGTON ST - 737	10.25	14,220.00 ft ²	AC Asphalt Concrete		\$0.00	7.16
ENTERPRISE BLVD - 228	10.22	39,930.00 ft ²	PCC Jointed Concrete	PCC-6	\$83,453.70	6.37
ENTERPRISE BLVD - 229	10.22	42,510.00 ft ²	PCC Jointed Concrete	PCC-6	\$88,845.90	6.37
WASHINGTON ST - 744	10.17	17,940.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
GRANT ST - 320	10.13	9,216.00 ft ²	AC Asphalt Concrete		\$0.00	7.00
GRANT ST - 321	10.12	13,224.00 ft ²	AC Asphalt Concrete		\$0.00	6.51
GRANT ST - 322	10.12	18,954.00 ft ²	AC Asphalt Concrete		\$0.00	6.51
WASHINGTON ST - 739	10.12	17,310.00 ft ²	AC Asphalt Concrete		\$0.00	6.51
NOBLE ST - 543	10.11	26,026.00 ft ²	AC Asphalt Concrete		\$0.00	6.52
ELM SWAMP - 223	10.09	11,420.00 ft ²	AC Asphalt Concrete		\$0.00	6.72
NOBLE ST - 534	10.09	9,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.54
WASHINGTON ST - 743	10.05	17,070.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
ELM SWAMP - 225	9.96	16,960.00 ft ²	AC Asphalt Concrete		\$0.00	6.72
FORDICE ST - 266	9.96	17,408.00 ft ²	AC Asphalt Concrete		\$0.00	6.72
NOBLE ST - 531	9.96	13,776.00 ft ²	AC Asphalt Concrete		\$0.00	7.05
ELM SWAMP - 224	9.94	27,060.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
FORDICE ST - 270	9.94	15,510.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
WASHINGTON ST - 740	9.94	9,900.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
NOBLE ST - 538	9.92	7,348.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
NOBLE ST - 539	9.92	12,034.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
NOBLE ST - 540	9.92	6,468.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
NOBLE ST - 541	9.92	7,216.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
NOBLE ST - 542	9.92	6,600.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
GRANT ST - 324	9.91	11,154.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
FORDICE ST - 268	9.90	8,904.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
NOBLE ST - 532	9.85	16,344.00 ft ²	AC Asphalt Concrete		\$0.00	7.20

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ENTERPRISE BLVD - 230	9.80	26,460.00 ft ²	PCC Jointed Concrete		\$0.00	6.94
HALL BAKER RD - 339	9.80	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
WASHINGTON ST - 742	9.80	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
WASHINGTON ST - 745	9.80	9,390.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
GRANT ST - 323	9.75	14,820.00 ft ²	AC Asphalt Concrete		\$0.00	7.00
FORDICE ST - 265	9.63	6,620.00 ft ²	AC Asphalt Concrete		\$0.00	7.16
NOBLE ST - 533	9.60	11,952.00 ft ²	AC Asphalt Concrete		\$0.00	7.20
NOBLE ST - 535	9.60	7,272.00 ft ²	AC Asphalt Concrete		\$0.00	7.20
FORDICE ST - 267	9.53	23,472.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
DRAKE ST - 172	9.36	6,102.00 ft ²	AC Asphalt Concrete		\$0.00	7.52
INDIANAPOLIS RD - 375	8.94	214,536.00 ft ²	AC Asphalt Concrete		\$0.00	7.25
JOHN BART RD - 398	8.94	7,260.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
JOHN BART RD - 400	8.94	26,200.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
FORDICE ST - 264	8.85	8,445.00 ft ²	AC Asphalt Concrete		\$0.00	6.70
ELIZAVILLE RD - 209	8.84	24,750.00 ft ²	AC Asphalt Concrete		\$0.00	6.55
RANSDALL RD - 616	8.73	20,988.00 ft ²	AC Asphalt Concrete		\$0.00	6.70
INDIANAPOLIS RD - 372	8.72	275,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.71
WASHINGTON ST - 741	8.71	9,630.00 ft ²	PCC Jointed Concrete		\$0.00	8.39
JOHN BART RD - 399	8.68	58,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.76
JOHN BART RD - 401	8.68	62,520.00 ft ²	AC Asphalt Concrete		\$0.00	6.76
ELIZAVILLE RD - 208	8.59	16,104.00 ft ²	AC Asphalt Concrete		\$0.00	7.05
COX AVE - 144	8.57	63,520.00 ft ²	AC Asphalt Concrete		\$0.00	0.00
ELIZAVILLE RD - 210	8.31	29,282.00 ft ²	AC Asphalt Concrete		\$0.00	7.25
ROYAL ST - 638	7.60	6,678.00 ft ²	AC Asphalt Concrete		\$0.00	6.70
RANSDALL RD - 617	7.48	28,006.00 ft ²	AC Asphalt Concrete		\$0.00	6.70
250 N - 12	7.33	42,840.00 ft ²	AC Asphalt Concrete	AC-6	\$50,122.80	6.28

Segments Analysis Recommendations

Plan Year 8

Scenario \$1M Annual (10% PM, 70% Reh, 20% Rec) - 10
 Protocol Lebanon 2019
 Is OCI Driven No
 Description \$1M Annual (10% PM, 70% Reh, 20% Rec) - 10

Time Frame 10
 Budget \$1M Annual (10% PM, 70% Reh, 20% Rec)
 Inflation 2.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
JOHN SHAW RD - 402	7.29	92,736.00 ft ²	AC Asphalt Concrete		\$0.00	1.49
KERSEY ST - 413	7.29	5,544.00 ft ²	AC Asphalt Concrete	AC-1	\$52,668.00	1.49
KING ST - 419	7.29	4,928.00 ft ²	AC Asphalt Concrete	AC-1	\$46,816.00	1.49
KLOTZ ST - 422	7.29	11,914.00 ft ²	AC Asphalt Concrete	AC-1	\$113,183.00	1.49
KLOTZ ST - 423	7.29	5,436.00 ft ²	AC Asphalt Concrete		\$0.00	1.49
KLOTZ ST - 425	7.29	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	1.49
KLOTZ ST - 426	7.29	5,670.00 ft ²	AC Asphalt Concrete		\$0.00	1.49
KLOTZ ST - 427	7.29	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	1.49
SOMERSET DR - 659	7.29	22,688.00 ft ²	AC Asphalt Concrete		\$0.00	1.49
STOLTZ ST - 665	7.29	16,580.00 ft ²	AC Asphalt Concrete		\$0.00	1.49
250 N - 11	6.48	36,900.00 ft ²	AC Asphalt Concrete		\$0.00	7.27
ROYAL ST - 631	6.43	12,810.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
ROYAL ST - 632	6.31	6,426.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
ROYAL ST - 633	6.31	6,510.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
ROYAL ST - 634	6.31	6,510.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
ROYAL ST - 635	6.31	4,683.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
ROYAL ST - 636	6.31	5,922.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
ROYAL ST - 637	6.31	7,476.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
250 S - 14	5.81	30,474.00 ft ²	AC Asphalt Concrete	AC-4	\$99,345.24	3.56
CARAWAY ST - 90	5.55	7,416.00 ft ²	PCC Jointed Concrete	PCC-4	\$72,973.44	3.52
CARAWAY ST - 91	5.55	6,912.00 ft ²	PCC Jointed Concrete	PCC-4	\$68,014.08	3.52
MINERVA ST - 514	5.55	13,178.00 ft ²	PCC Jointed Concrete	PCC-4	\$129,671.52	3.52
ANGILEE WAY - 24	5.52	11,844.00 ft ²	AC Asphalt Concrete	AC-4	\$38,611.44	3.56
ASH ST - 36	5.52	9,846.00 ft ²	AC Asphalt Concrete	AC-4	\$32,097.96	3.56
ASHLEY DR - 41	5.52	28,054.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
BALL AV - 47	5.52	11,620.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
BECK ST - 56	5.52	20,340.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
BIBLER ST - 59	5.52	21,528.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
BLAIR ST - 62	5.52	5,820.00 ft ²	AC Asphalt Concrete	AC-4	\$18,973.20	3.56
BLAIR ST - 63	5.52	6,640.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
BROOKE DR - 65	5.52	39,442.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
CARAWAY ST - 92	5.52	6,812.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
COMMERCIAL	5.52	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	3.56

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
DR - 131						
DALE CT - 151	5.52	6,578.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
DALE CT - 152	5.52	9,350.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
DOGWOOD DR - 811	5.52	10,416.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
EAST ST - 178	5.52	16,260.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
ELM ST - 211	5.52	6,644.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
ESSEX ST - 251	5.52	6,180.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
GREEN ST - 335	5.52	6,280.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
GREEN ST - 336A	5.52	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
HENRY ST - 352	5.52	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
HENRY ST - 354	5.52	6,408.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
JAMESON ST - 385	5.52	9,128.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
JAMESON ST - 390	5.52	7,140.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
JAMESON ST - 391	5.52	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
JAMESON ST - 392	5.52	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
JAMESON ST - 393	5.52	6,040.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
JASON DR - 394	5.52	17,108.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
KERSEY ST - 408	5.52	4,338.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
KERSEY ST - 409	5.52	5,490.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
KERSEY ST - 410	5.52	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
KING ST - 415	5.52	5,040.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
KING ST - 417	5.52	5,088.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
KING ST - 418	5.52	4,880.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
KLOTZ ST - 424	5.52	6,426.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
MAIN ST - 458	5.52	31,320.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
MERIDIAN ST - 499	5.52	8,876.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
MILLERWOOD CT - 813	5.52	5,820.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
MT ZION RD - 524	5.52	61,020.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
MT ZION RD -	5.52	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	3.56

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
528						
OUTER DR - 570	5.52	12,528.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
PERRY WORTH RD - 598	5.52	157,780.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
PERRY WORTH RD - 599	5.52	110,500.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
PLEASANT ST - 605	5.52	5,100.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
RICHARDSON ST - 621	5.52	7,704.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
RICHARDSON ST - 622	5.52	5,958.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
SHAKER LN - 650	5.52	15,672.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
SPRUCEWOOD DR - 809	5.52	3,240.00 ft ²	AC Asphalt Concrete	AC-4	\$10,562.40	3.56
SPRUCEWOOD DR - 810	5.52	32,856.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
TRAVIS DR - 696	5.52	17,424.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
WEST ST - 758	5.52	9,331.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
WILLIAM ST - 774	5.52	4,935.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
WILLIAM ST - 775	5.52	5,025.00 ft ²	AC Asphalt Concrete		\$0.00	3.56
ESPLANADE ST - 239	5.51	5,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.74
PATTERSON ST - 587	5.43	8,294.00 ft ²	AC Asphalt Concrete		\$0.00	4.33
100 SOUTH - 1	5.28	3,654.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
ULEN DR - 712	5.16	9,725.00 ft ²	AC Asphalt Concrete		\$0.00	7.15
INDIANAPOLIS RD - 374	5.07	93,100.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
EVELYN WAY - 259	4.98	6,003.00 ft ²	PCC Jointed Concrete		\$0.00	4.19
ANN ST - 27	4.86	25,940.00 ft ²	AC Asphalt Concrete		\$0.00	4.33
BIBLER ST - 57	4.86	22,516.00 ft ²	AC Asphalt Concrete		\$0.00	4.33
BIBLER ST - 58	4.86	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	4.33
FINCH BLVD - 262	4.86	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	4.33
LAKESHORE CT - 446	4.86	19,480.00 ft ²	AC Asphalt Concrete		\$0.00	4.33
LAKESHORE DR - 448	4.86	24,024.00 ft ²	AC Asphalt Concrete		\$0.00	4.33
LAKEVIEW DR - 450	4.86	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	4.33

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
LONGLEY DR - 456	4.86	13,740.00 ft ²	AC Asphalt Concrete		\$0.00	4.33
OUTER DR - 568A	4.86	4,509.00 ft ²	AC Asphalt Concrete		\$0.00	4.33
PERRY WORTH RD - 597	4.86	118,940.00 ft ²	AC Asphalt Concrete		\$0.00	4.33
PLEASANT ST - 602	4.86	3,536.00 ft ²	AC Asphalt Concrete		\$0.00	4.33
PLEASANT ST - 604	4.86	2,975.00 ft ²	AC Asphalt Concrete		\$0.00	4.33
POWELL ST - 606	4.86	19,820.00 ft ²	AC Asphalt Concrete		\$0.00	4.33
SIERRA DR - 655	4.86	8,500.00 ft ²	AC Asphalt Concrete		\$0.00	4.33
SUNNYSIDE LN - 667	4.86	15,708.00 ft ²	AC Asphalt Concrete		\$0.00	4.33
TRAVIS DR - 697	4.86	9,504.00 ft ²	AC Asphalt Concrete		\$0.00	4.33
TRAVIS DR - 698	4.86	11,572.00 ft ²	AC Asphalt Concrete		\$0.00	4.33
WALNUT ST - 730	4.86	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	4.33
WALNUT ST - 731	4.86	8,160.00 ft ²	AC Asphalt Concrete		\$0.00	4.33
HOY AV - 361	4.50	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
YATES ST - 788	4.40	15,356.00 ft ²	PCC Jointed Concrete		\$0.00	4.87
200 E - 4	4.35	21,252.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
200 E - 792	4.35	25,916.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
200 E - 793	4.35	29,282.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
200 E - 794	4.35	32,318.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
ACTON RD (NORTH LEG) - 17	4.35	9,492.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
ACTON RD (SOUTH LEG) - 18	4.35	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
ACTON RD - 16	4.35	25,256.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
ASCOT DR - 29	4.35	9,212.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
ASH ST - 30	4.35	9,940.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
ASH ST - 31	4.35	7,680.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
ASH ST - 33	4.35	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
ASH ST - 39	4.35	5,382.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
ASHLEY DR W - 42	4.35	26,340.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
BARRY DR - 55	4.35	30,436.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
BIRCHWOOD	4.35	5,324.00 ft ²	AC Asphalt Concrete		\$0.00	4.92

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
DR - 60A						
BIRCHWOOD DR - 61	4.35	14,960.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
BLAIR ST - 64	4.35	6,840.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
BUSBY ST - 67	4.35	8,940.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
BUSBY ST - 68	4.35	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
BUSBY ST - 69	4.35	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
BUSBY ST - 70	4.35	4,460.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
CAMPBELL ST - 84	4.35	4,740.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
CAMPBELL ST - 85	4.35	8,010.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
CAMPBELL ST - 86	4.35	27,990.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
CANDLESTICK CT - 88	4.35	11,676.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
CANDLESTICK DR - 89	4.35	16,968.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
CARAWAY ST - 801	4.35	4,836.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
CITATION CIR EAST - 110	4.35	14,924.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
CITATION CIR WEST - 114	4.35	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
CITATION CIR WEST - 115	4.35	7,588.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
CITATION CIR WEST - 116	4.35	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
CLAIBORNE LN - 118	4.35	33,964.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
COHEN ST - 130	4.35	22,048.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
CRIMSON LN - 147	4.35	28,500.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
DARYL TER - 157	4.35	21,420.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
EAST ST - 176	4.35	12,900.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
EAST ST - 177	4.35	20,120.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
ELM ST - 216	4.35	7,238.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
FINCH CT - 263	4.35	4,396.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
FRANKLIN ST - 277	4.35	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
GARFIELD ST - 295	4.35	17,164.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
GAROFFOLO BLVD - 297	4.35	48,162.00 ft ²	AC Asphalt Concrete		\$0.00	4.92

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GREEN ST - 328	4.35	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
HALL BAKER RD - 337	4.35	109,360.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
HELENA CT - 348	4.35	4,676.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
HELENA DR - 349	4.35	18,696.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
HELENA DR - 350	4.35	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
HOY AV - 362	4.35	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
JAMESON ST - 384	4.35	10,098.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
JAMESON ST - 386	4.35	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
JAMESON ST - 387	4.35	8,484.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
JAMESON ST - 388	4.35	8,988.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
JEAN CT - 397	4.35	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
KING ST - 416	4.35	5,600.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
LAKEVIEW DR - 449A	4.35	6,916.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
MAPLE DR - 478	4.35	28,640.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
MERIDIAN ST - 489	4.35	5,632.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
MERIDIAN ST - 490	4.35	6,424.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
MERIDIAN ST - 496	4.35	11,088.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
MORNINGSIDE DR - 520	4.35	24,587.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
MORNINGSIDE DR - 522	4.35	7,751.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
MT ZION RD - 523	4.35	62,460.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
MT ZION RD - 526	4.35	34,468.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
OAKBEND CT - 565	4.35	10,836.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
PING ST - 601	4.35	9,000.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
POPLARWOOD DR - 812	4.35	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
PRESTWICK CT - 609	4.35	8,344.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
RANSDALL CT -	4.35	12,922.00 ft ²	AC Asphalt Concrete		\$0.00	4.92

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
615						
REDWOOD DR - 618	4.35	19,124.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
REESE DR - 619	4.35	19,712.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
REYNOLD DR - 620	4.35	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
RICHARDSON ST - 623	4.35	5,328.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
SHOREWOOD DR - 653	4.35	8,624.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
SHOREWOOD DR - 654	4.35	28,896.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
SNYDER LN - 658	4.35	6,048.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
SUPERIOR ST - 672	4.35	11,220.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
TERRACE CT - 687	4.35	3,648.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
THOMPSON ST - 694	4.35	5,712.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
WEST ST - 755	4.35	9,982.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
WEST ST - 756	4.35	10,106.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
WEST ST - 757	4.35	10,199.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
WEST ST - 759	4.35	19,902.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
WEST ST - 760	4.35	10,013.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
WESTMOOR DR - 768	4.35	19,628.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
WILLIAM ST - 772	4.35	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
YOSEMITE DR - 789	4.35	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
YOSEMITE DR - 790	4.35	8,708.00 ft ²	AC Asphalt Concrete		\$0.00	4.92
200E - 5	4.31	63,910.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
RILEY DR - 625	4.03	16,302.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ANN ST - 25	3.98	6,012.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
ASH ST - 37	3.98	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
ASH ST - 38	3.98	5,778.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
AUSTIN DR - 44	3.98	15,626.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
BROOKSIDE DR - 66	3.98	58,632.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
CENTER DR - 95	3.98	13,944.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
CITATION CIR EAST - 109	3.98	7,112.00 ft ²	AC Asphalt Concrete		\$0.00	5.36

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CITATION CIR EAST - 111	3.98	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
CITATION CIR NORTH - 112	3.98	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
CITATION CIR SOUTH - 113	3.98	7,728.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
CITATION CIR WEST - 117	3.98	7,504.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
CLOVER LN - 128	3.98	13,590.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
COUNTRYSIDE DR - 142	3.98	61,992.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
CRIMSON LN - 148	3.98	9,840.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
DICKS ST - 162	3.98	14,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
DICKS ST - 163	3.98	17,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
DICKS ST - 164	3.98	6,020.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
EAST ST - 184	3.98	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
EAST ST - 185	3.98	8,606.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
EAST ST - 186	3.98	8,814.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
ELMWOOD DR - 226	3.98	32,734.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
GARFIELD ST - 292	3.98	22,820.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
GRANT BLVD - 312	3.98	15,288.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
GRANT BLVD - 313	3.98	23,128.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
GREEN ST - 327	3.98	21,192.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
GREEN ST - 329	3.98	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
GREEN ST - 330	3.98	6,096.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
MAIN ST - 459	3.98	37,968.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
MAPLE DR - 477	3.98	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
MATTERHORN DR - 484	3.98	15,120.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
MERIDIAN ST - 493	3.98	10,908.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
MERIDIAN ST - 497	3.98	11,988.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
MERIDIAN ST - 498	3.98	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
MORNINGSIDE DR - 521	3.98	7,544.00 ft ²	AC Asphalt Concrete		\$0.00	5.36

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NOTTINGHAM LN - 559	3.98	8,456.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
NOTTINGHAM LN - 560	3.98	17,696.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
NOTTINGHAM LN - 561	3.98	19,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
PRESTWICK CT - 608	3.98	11,396.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
PURITY DR - 613	3.98	35,412.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
PURITY DR/EDWARDS - 614	3.98	101,250.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
SECRETARIAT DR - 647	3.98	11,312.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
SHERRI DR - 651	3.98	10,032.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
SMILEY ST - 656	3.98	12,364.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
SUNNYBROOK LN - 666	3.98	24,140.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
SWEET CHERRY MEADOWS - 675	3.98	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
TAHOE DR - 686	3.98	8,540.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
TRILLIUM ST - 700	3.98	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
TRILLIUM ST - 701	3.98	17,580.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
ULEN OVERLOOK - 715	3.98	23,184.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
WALNUT ST - 733	3.98	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
WENDY LN - 748	3.98	23,436.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
WEST ST - 762	3.98	9,517.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
WEST ST - 763	3.98	9,765.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
WILLIAM ST - 771	3.98	21,296.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
WILLIAM ST - 773	3.98	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
YOSEMITE DR - 791	3.98	15,736.00 ft ²	AC Asphalt Concrete		\$0.00	5.36
CAMPBELL ST - 87	3.85	11,832.00 ft ²	PCC Jointed Concrete		\$0.00	5.51
EVELYN WAY -	3.85	21,735.00 ft ²	PCC Jointed Concrete		\$0.00	5.51

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
258						
MINERVA ST - 513	3.85	3,872.00 ft ²	PCC Jointed Concrete		\$0.00	5.51
LAFAYETTE AV - 443	3.78	20,472.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
150 SOUTH - 3	3.60	23,274.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ALBA DR - 20	3.60	14,790.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ANN ST - 26	3.60	4,608.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
AUSTIN DR W - 45	3.60	35,430.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
AUSTIN DR W - 46	3.60	6,030.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
BARRONE ST - 49	3.60	8,034.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
BIRCHWOOD DR - 60	3.60	33,704.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
BUSBY ST - 73	3.60	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
CHICAGO ST - 100	3.60	8,127.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
CHICAGO ST - 99	3.60	8,505.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
CLEAR VISTA DR - 125	3.60	15,456.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
CLOVER CT - 127	3.60	5,310.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
CLOVER LN - 129	3.60	21,090.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
COUNTRYSIDE DR - 143	3.60	20,580.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
CROWNPOINTE DR - 149	3.60	78,180.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
CROWNPOINTE DR - 150	3.60	26,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
DAN CONN DR - 153	3.60	16,728.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
DEFORD CT - 159	3.60	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
DEFORD ST - 160	3.60	12,240.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
DIANA LN - 161	3.60	24,136.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
DICKS ST - 165	3.60	5,980.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
DICKS ST - 166	3.60	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
DOVER CT - 170	3.60	16,016.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
E 300 S - 174	3.60	109,680.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
EAST ST - 180	3.60	7,592.00 ft ²	AC Asphalt Concrete		\$0.00	5.80

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
EAST ST - 181	3.60	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
EAST ST - 187	3.60	8,164.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
EAST ST - 188	3.60	8,736.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
EDGEWOOD DR - 198	3.60	26,246.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ELIZAVILLE RD/ULEN - 203	3.60	13,525.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ELIZAVILLE RD/ULEN - 204	3.60	19,525.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ESPLANADE ST - 232	3.60	11,106.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ESPLANADE ST - 233	3.60	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ESPLANADE ST - 234	3.60	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ESPLANADE ST - 235	3.60	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ESPLANADE ST - 236	3.60	4,032.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ESPLANADE ST - 238	3.60	4,590.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ESSEX ST - 245	3.60	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ESSEX ST - 246	3.60	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ESSEX ST - 247	3.60	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ESSEX ST - 248	3.60	4,440.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ESSEX ST - 249	3.60	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ESSEX ST - 250	3.60	10,260.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
FRANKLIN ST - 275	3.60	2,044.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
FRANKLIN ST - 276	3.60	4,410.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
FRONTIER DR - 278	3.60	5,880.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
FRONTIER DR - 279	3.60	28,320.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
FRONTIER DR - 280	3.60	21,000.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
GARFIELD ST - 282	3.60	11,005.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
GARFIELD ST - 293	3.60	6,552.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
GARFIELD ST - 294	3.60	7,756.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
GAROFFOLO BLVD - 296	3.60	23,496.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
GLENDALE DR -	3.60	16,874.00 ft ²	AC Asphalt Concrete		\$0.00	5.80

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
303						
GLENDAL DR - 304	3.60	16,412.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
GOLFSIDE DR - 305	3.60	17,612.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
GOLFSIDE DR - 306	3.60	14,056.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
GOLFSIDE DR - 307	3.60	14,616.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
GOLFSIDE DR - 308	3.60	6,496.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
GREEN ST - 326	3.60	16,656.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
HELENA DR - 796	3.60	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
HENDRICKS DR - 351	3.60	101,668.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
INDIANAPOLIS RD - 373	3.60	45,180.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
JACQUES DR - 377	3.60	11,172.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
JACQUES DR - 378	3.60	28,616.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
JASON DR - 395	3.60	10,296.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
JOHN SHAW RD - 403	3.60	84,528.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
KAY CT - 405	3.60	4,730.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
KIRK CT - 421	3.60	16,128.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
LAKESHORE DR - 447	3.60	16,912.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
LAKEVIEW DR - 449	3.60	16,380.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
LASLEY DR - 453	3.60	20,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
LILY DR - 454	3.60	20,340.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
LINDSEY LN - 455	3.60	23,452.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
MADISON CT - 457	3.60	4,796.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
MAIN ST - 472	3.60	15,810.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
MAPLE DR - 479	3.60	4,660.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
MAPLE DR - 480	3.60	16,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
MERIDIAN ST - 488	3.60	29,150.00 ft ²	AC Asphalt Concrete		\$0.00	5.80

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MERIDIAN ST - 491	3.60	8,136.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
MERIDIAN ST - 492	3.60	10,548.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
MERIDIAN ST - 495	3.60	22,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
MERIDIAN ST - 501	3.60	9,810.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
MERIDIAN ST - 507	3.60	13,530.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
MILLERWOOD DR - 511	3.60	3,190.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
MINERVA ST - 512	3.60	4,202.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
MONROE CRESCENT CT - 517	3.60	5,874.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
MONROE CRESCENT ST - 515	3.60	8,932.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
MONUMENT DR - 518	3.60	17,589.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
MORNINGSIDE DR - 519	3.60	13,179.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
NORTH ST - 546	3.60	11,552.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
PATTERSON ST - 588A	3.60	6,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
PEPER DR - 808	3.60	10,040.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
PROGRESS AV - 611	3.60	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
RANSDALL RD - 616A	3.60	12,892.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
RILEY DR - 624	3.60	14,117.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ROSELAWN DR - 627	3.60	18,360.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ROUND LAKE CT - 628	3.60	13,048.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
SHERRI DR - 652	3.60	12,540.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
SMITH ST - 657	3.60	7,512.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
SPYGLASS CT - 664	3.60	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
SUPERIOR ST - 671	3.60	11,186.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
SWEET CHERRY MEADOWS - 674	3.60	7,470.00 ft ²	AC Asphalt Concrete		\$0.00	5.80

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SWEET CHERRY PARK - 676	3.60	10,020.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
TERRACE LN - 689	3.60	19,608.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
TERRACE LN - 690	3.60	19,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
THOMPSON ST - 695	3.60	11,568.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
TYRE RD - 706	3.60	54,600.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ULEN OVERLOOK - 714	3.60	32,284.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
VICTORIA CT - 716	3.60	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
VISTA COVE - 722	3.60	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
WALNUT ST - 732	3.60	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
WASHINGTON ST - 736	3.60	8,550.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
WEST ST - 761	3.60	11,098.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
WEST WITT RD - 764	3.60	15,204.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
WEST WITT RD - 765	3.60	7,840.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
WEST WITT RD - 766	3.60	7,700.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
WESTMOOR DR - 767	3.60	5,796.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
WESTMOOR DR - 769	3.60	26,348.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
WINDSOR CT - 777	3.60	6,384.00 ft ²	AC Asphalt Concrete		\$0.00	5.80
ASH ST - 34	3.58	2,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.82
PLEASANT ST - 603	3.57	1,955.00 ft ²	AC Asphalt Concrete		\$0.00	5.84
MAIN ST - 469	3.49	17,970.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
PATTERSON ST - 586	3.49	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
AUSTIN DR - 43	3.28	8,346.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
BARRONE ST - 50	3.28	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
BARRONE ST - 53	3.28	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
BARRONE ST - 54	3.28	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
BUSBY ST - 71	3.28	5,620.00 ft ²	AC Asphalt Concrete		\$0.00	6.17

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CHICAGO ST - 104	3.28	4,914.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
CHICAGO ST - 105	3.28	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
EAST ST - 179	3.28	5,954.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
EDGEWOOD DR - 199	3.28	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
EVANS ST - 255	3.28	5,220.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
EVANS ST - 256	3.28	5,580.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
EVANS ST - 257	3.28	11,016.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
HANNAH CT - 344	3.28	8,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
JASON DR - 396	3.28	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
KARA CT - 404	3.28	9,460.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
MANOR DR - 473	3.28	32,406.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
MANOR DR - 474	3.28	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
MANOR DR - 475	3.28	7,788.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
MANOR DR - 476	3.28	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
MERIDIAN ST - 502	3.28	10,860.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
MERIDIAN ST - 508	3.28	13,500.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
MT ZION RD - 525	3.28	49,010.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
MT ZION RD - 527	3.28	82,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
MUIRFIELD CIR - 529	3.28	41,028.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
NORTH ALLEN DR - 545	3.28	9,056.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
NORTH ST - 550	3.28	18,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
NORTH ST - 552	3.28	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
PATTERSON ST - 584	3.28	8,632.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
PATTERSON ST - 585	3.28	31,928.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
PATTERSON ST - 589	3.28	13,130.00 ft ²	AC Asphalt Concrete		\$0.00	6.17

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
PATTERSON ST - 590	3.28	11,362.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
SAWGRASS CT - 646	3.28	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
SEREN LN - 649	3.28	14,340.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
SORREL CT - 660	3.28	26,114.00 ft ²	PCC Jointed Concrete		\$0.00	6.17
SUPERIOR ST - 673	3.28	41,140.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
TERRACE LN - 688	3.28	6,648.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
THOMAS DR - 691	3.28	7,254.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
THOMAS DR - 692	3.28	5,122.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
THOMAS DR - 693	3.28	18,746.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
TIGER WAY - 816	3.28	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
TRILLIUM ST - 699	3.28	17,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
TURNBERRY DR - 703	3.28	11,956.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
TURNBERRY DR - 704	3.28	19,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
TYSON CIR - 707	3.28	14,400.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
WOODLAND DR - 786	3.28	10,136.00 ft ²	AC Asphalt Concrete		\$0.00	6.17
PATTERSON ST - 583	3.21	21,372.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
COX ST - 145	3.20	11,196.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
MAIN ST - 468	3.19	17,010.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
WALNUT ST - 734	3.19	4,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.28
BARRONE ST - 48	2.92	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
BARRONE ST - 51	2.92	5,824.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
BARRONE ST - 52	2.92	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
BUSBY ST - 72	2.92	8,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
BUSBY ST - 74	2.92	9,960.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
BUSBY ST - 76	2.92	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
CHICAGO ST - 101	2.92	6,156.00 ft ²	AC Asphalt Concrete		\$0.00	6.59

Segments Analysis Recommendations

Plan Year 8

Scenario \$1M Annual (10% PM, 70% Reh, 20% Rec) - 10
 Protocol Lebanon 2019
 Is OCI Driven No
 Description \$1M Annual (10% PM, 70% Reh, 20% Rec) - 10

Time Frame 10
 Budget \$1M Annual (10% PM, 70% Reh, 20% Rec)
 Inflation 2.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CHICAGO ST - 102	2.92	7,202.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
CHICAGO ST - 103	2.92	7,410.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
CHICAGO ST - 98	2.92	8,208.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
CLIFFORD CT - 126	2.92	13,266.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
DANIELLE RD - 154	2.92	17,250.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
DANIELLE RD - 155	2.92	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
DANIELLE RD - 156	2.92	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
EAST ST - 182	2.92	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
EAST ST - 183	2.92	16,250.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
ELM ST - 217	2.92	7,194.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
ESPLANADE ST - 237	2.92	5,094.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
ESSEX CT - 240	2.92	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
ESSEX DR - 243	2.92	6,888.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
ESSEX DR - 244	2.92	3,675.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
ESSEX DR - 814	2.92	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
ESSEX ST - 252	2.92	8,424.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
FENLEY DR - 261	2.92	23,530.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
GARFIELD ST - 281	2.92	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
GARFIELD ST - 283	2.92	9,393.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
GARFIELD ST - 284	2.92	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
GARFIELD ST - 285	2.92	9,641.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
GARFIELD ST - 286	2.92	11,935.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
GARFIELD ST - 290	2.92	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
GERRI DR - 299	2.92	17,592.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
GERRI DR - 300	2.92	13,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
GERRI DR - 301	2.92	12,216.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
GRANT BLVD - 310	2.92	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	6.59

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GRANT BLVD - 311	2.92	24,164.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
JACKSON ST - 376	2.92	11,130.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
JACQUES DR - 379	2.92	12,744.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
KELLI CT - 406	2.92	4,620.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
KELSEY ROSE CT - 407	2.92	7,224.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
LACY CT - 428	2.92	4,268.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
LAFAYETTE CT - 445	2.92	3,080.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
LARKSPUR DR - 451	2.92	7,770.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
MAIN ST - 467	2.92	10,170.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
MAR LEE LN - 481	2.92	12,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
MAR LEE LN - 482	2.92	13,272.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
MERIDIAN ST - 494	2.92	10,404.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
MERIDIAN ST - 503	2.92	8,310.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
MERIDIAN ST - 504	2.92	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
MERIDIAN ST - 505	2.92	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
MERIDIAN ST - 506	2.92	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
MERIDIAN ST - 509	2.92	9,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
MERIDIAN ST - 510	2.92	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
MONROE CRESCENT ST - 516	2.92	9,900.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
NORTH ST - 547	2.92	9,856.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
NORTH ST - 548	2.92	5,728.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
NORTH ST - 549	2.92	23,648.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
NORTH ST - 551	2.92	10,432.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
NORTH ST - 553	2.92	10,464.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
PARK DR - 573	2.92	25,224.00 ft ²	AC Asphalt Concrete		\$0.00	6.59

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
PARK ST - 580	2.92	2,442.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
PRAIRIE DR - 607	2.92	21,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
SOUTH ALLEN DR - 661	2.92	6,790.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
SYRACUSE DR - 682	2.92	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
WOODLAND DR - 785	2.92	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
WOODLAWN DR (ESPLANDE) - 787	2.92	9,156.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
PARK ST - 575	2.91	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
ADAMS CT - 19	2.83	2,068.00 ft ²	AC Asphalt Concrete		\$0.00	6.70
CARAWAY ST - 800	2.79	1,066.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
CHICAGO ST - 97	2.77	3,483.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
PARK ST - 581	2.77	1,980.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
CHESTNUT LANE - 96	2.74	9,174.00 ft ²	PCC Jointed Concrete		\$0.00	6.80
100 SOUTH - 2	2.62	78,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
CEDARS CT - 94	2.62	9,750.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
COUNCIL DR - 140	2.62	69,580.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
DOUGLAS LN - 167	2.62	11,752.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
DOUGLAS LN - 168	2.62	8,554.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
DOUGLAS LN - 169	2.62	7,722.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
ELM ST - 220	2.62	8,866.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
ESSEX DR - 241	2.62	8,502.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
ESSEX DR - 242	2.62	7,282.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
EVANS ST - 253	2.62	3,942.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
EVANS ST - 254	2.62	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
FAIRLANE DR - 260	2.62	21,320.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
FOXGLOVE CT - 272	2.62	17,670.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
FOXGLOVE ST - 273	2.62	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	6.94

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
FOXGLOVE ST - 274	2.62	12,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
GARFIELD ST - 288	2.62	14,000.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
GARFIELD ST - 289	2.62	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
GIBSON DR - 302	2.62	12,012.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
HARNEY CT - 345	2.62	4,732.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
HARNEY DR - 346	2.62	18,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
HARNEY DR - 347	2.62	16,926.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
HOPKINS RD - 358	2.62	12,974.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
HOY AV - 363	2.62	16,692.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
LARKSPUR DR - 452	2.62	8,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
MAIN ST - 470	2.62	9,480.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
MAIN ST - 471	2.62	11,310.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
MEADOW LN - 485	2.62	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
MEADOW LN - 486	2.62	8,304.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
MEADOW LN - 487	2.62	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
NORTHFIELD DR - 555	2.62	12,350.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
NORTHFIELD DR - 556	2.62	18,954.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
NORTHFIELD DR - 557	2.62	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
NORTHFIELD DR - 558	2.62	10,270.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
OUTER DR - 566	2.62	10,179.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
OUTER DR - 567	2.62	5,211.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
OUTER DR - 568	2.62	20,358.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
OUTER DR - 569	2.62	15,072.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
PARK DR - 571	2.62	8,568.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
PARK DR - 572	2.62	13,488.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
PARK DR - 797	2.62	10,665.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
PARK ST - 576	2.62	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	6.94

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
PARK ST - 577	2.62	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
PARK ST - 578	2.62	6,732.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
PARK ST - 579	2.62	6,534.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
PARK ST - 582	2.62	3,850.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
PRIMROSE CT - 610	2.62	6,600.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
SOUTH ST - 663	2.62	30,150.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
SYRACUSE DR - 683	2.62	10,764.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
WALNUT ST - 724	2.62	9,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
WALNUT ST - 729	2.62	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	6.94
LAFAYETTE AV - 429	2.50	13,728.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
ALBA DR - 21	2.31	3,270.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
ASH ST - 35	2.31	9,036.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
CLARK ST - 119	2.31	5,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
CLARK ST - 120	2.31	6,140.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
CLARK ST - 121	2.31	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
CLARK ST - 122	2.31	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
COOMBS ST - 132	2.31	6,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
COOMBS ST - 133	2.31	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
COOMBS ST - 134	2.31	7,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
COOMBS ST - 135	2.31	8,448.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
COOMBS ST - 136	2.31	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
COOMBS ST - 137	2.31	12,260.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
COOMBS ST - 138	2.31	5,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
DRAKE ST - 173	2.31	6,066.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
EAST ST - 189	2.31	10,304.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
EAST ST - 194	2.31	18,592.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
EAST ST - 195	2.31	10,144.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
EAST ST - 196	2.31	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
EAST ST - 197	2.31	17,280.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
ELIZABETH DR - 200	2.31	6,792.00 ft ²	AC Asphalt Concrete		\$0.00	7.30

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ELIZABETH DR - 201	2.31	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
ELIZABETH DR - 202	2.31	13,848.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
ELM ST - 212	2.31	6,556.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
ELM ST - 213	2.31	10,428.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
ELM ST - 214	2.31	13,156.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
ELM ST - 215	2.31	7,084.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
ELM ST - 218	2.31	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
GARFIELD ST - 287	2.31	16,464.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
GARFIELD ST - 291	2.31	5,460.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
GREEN ST - 331	2.31	7,860.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
HAMILTON ST - 340	2.31	4,380.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
HAMILTON ST - 341	2.31	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
HELENA DR - 815	2.31	2,592.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
INDIAN SPRINGS RD - 364	2.31	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
INDIANAPOLIS AV - 371A	2.31	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
JAMESON ST - 380	2.31	4,824.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
JAMESON ST - 381	2.31	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
JAMESON ST - 382	2.31	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
JAMESON ST - 383	2.31	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
MARY DR - 483	2.31	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
NEW ST - 530	2.31	6,636.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
NORTH ST - 554	2.31	18,048.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
OAK ST - 562	2.31	4,300.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
OAK ST - 563	2.31	5,720.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
OAK ST - 564	2.31	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
PEARL ST - 591	2.31	9,772.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
PEARL ST - 592	2.31	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
PEARL ST - 593	2.31	8,260.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
PEARL ST - 594	2.31	30,072.00 ft ²	AC Asphalt Concrete		\$0.00	7.30

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
PEARL ST - 596	2.31	34,238.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
ROVENE DR - 629	2.31	15,168.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
ROVENE DR - 630	2.31	6,192.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
RYAN ST - 639	2.31	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
RYAN ST - 640	2.31	9,324.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
RYAN ST - 641	2.31	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
SUNSET DR - 668	2.31	6,630.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
SUNSET DR - 669	2.31	6,942.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
SYCAMORE ST - 677	2.31	6,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
SYCAMORE ST - 678	2.31	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
SYCAMORE ST - 679	2.31	5,280.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
SYCAMORE ST - 680	2.31	6,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
SYRACUSE CT - 681	2.31	7,047.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
SYRACUSE DR - 684	2.31	20,306.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
SYRACUSE DR - 685	2.31	12,636.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
TRIPPS AV - 702	2.31	12,920.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
VICTORIA DR - 717	2.31	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
VICTORIA DR - 718	2.31	6,960.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
VICTORIA DR - 719	2.31	6,336.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
VICTORIA DR - 720	2.31	7,440.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
VICTORIA DR - 721	2.31	24,624.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
WALNUT ST - 725	2.31	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
WALNUT ST - 727	2.31	6,220.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
WALNUT ST - 728	2.31	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
WALNUT ST - 735	2.31	9,768.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
WEST ST - 749	2.31	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	7.30

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WEST ST - 750	2.31	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
WEST ST - 751	2.31	7,200.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
WEST ST - 752	2.31	13,368.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
WEST ST - 753	2.31	15,504.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
WEST ST - 754	2.31	7,992.00 ft ²	AC Asphalt Concrete		\$0.00	7.30
Artman Av - 28	2.04	4,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
COUNTRY CLUB RD - 141	2.04	22,020.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
DANIELLE RD - 817	2.04	39,360.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
DANIELLE RD - 821	2.04	13,896.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
EAST DR - 175	2.04	37,611.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
EAST ST - 190	2.04	20,864.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
EAST ST - 191	2.04	9,280.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
EAST ST - 192	2.04	10,016.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
EAST ST - 193	2.04	12,032.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
ELM ST - 219	2.04	19,778.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
HAMILTON ST - 342	2.04	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
HAMILTON ST - 343	2.04	5,740.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
MAIN ST - 462	2.04	7,824.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
MAIN ST - 463	2.04	17,712.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
MAIN ST - 464	2.04	18,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
MAIN ST - 465	2.04	7,920.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
MAIN ST - 466	2.04	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
PEARL ST - 595	2.04	11,356.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
RANSELL RD - 616B	2.04	5,346.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
ULEN BLVD - 708	2.04	12,825.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
ULEN BLVD - 709	2.04	5,850.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
ULEN BLVD - 710	2.04	35,425.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
ULEN BLVD - 711	2.04	20,475.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
UNAMED ROAD - 818	2.04	14,856.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
UNAMED ROAD - 822	2.04	36,672.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
W COUNCIL DR - 723	2.04	67,920.00 ft ²	AC Asphalt Concrete		\$0.00	7.62

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WALNUT ST - 726	2.04	5,940.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
WITT AVE - 820	2.04	3,864.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
250 S - 13	1.95	47,358.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
MAIN ST - 460	1.82	7,128.00 ft ²	AC Asphalt Concrete		\$0.00	7.88
MAIN ST - 461	1.82	8,376.00 ft ²	AC Asphalt Concrete		\$0.00	7.88
PATTERSON ST - 588	1.82	11,388.00 ft ²	AC Asphalt Concrete		\$0.00	7.88
300 N - 15	1.78	68,640.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
ALLEY - 798	1.78	2,640.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
ALLEY - 799	1.78	3,040.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
GREEN ST - 336	1.78	8,860.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
HOWARD ST LB - 795	1.78	5,730.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
LAFAYETTE AV - 444	1.78	36,144.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
SOUTH ST - 662	1.78	9,360.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
Windhaven Ln - 776	1.78	36,872.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
ASH ST - 32	1.66	5,920.00 ft ²	AC Asphalt Concrete		\$0.00	8.06
PROGRESS AV - 612	1.65	3,160.00 ft ²	AC Asphalt Concrete		\$0.00	8.08
CLARK ST - 123	1.63	2,760.00 ft ²	AC Asphalt Concrete		\$0.00	8.10
GENEVA CT - 298	1.63	3,888.00 ft ²	AC Asphalt Concrete		\$0.00	8.10
HOWARD ST - 359	1.63	4,905.00 ft ²	AC Asphalt Concrete		\$0.00	8.10
HOY AV - 362A	1.63	5,020.00 ft ²	AC Asphalt Concrete		\$0.00	8.10
TYRE DR - 705	1.60	1,180.00 ft ²	AC Asphalt Concrete		\$0.00	8.13
CHICAGO ST - 106	1.59	8,880.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
CHICAGO ST - 107	1.59	9,740.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
HOWARD ST - 360	1.59	8,430.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
PERRY WORTH RD - 600	1.43	40,720.00 ft ²	AC Asphalt Concrete		\$0.00	8.33
BUSBY ST - 75	1.39	6,620.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
CARAWAY ST - 93	1.39	11,830.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
SUPERIOR ST - 670	1.39	7,475.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
MERIDIAN ST - 500	1.38	9,240.00 ft ²	PCC Jointed Concrete		\$0.00	8.39

Segments Analysis Recommendations

Plan Year 8

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ASHLEY DR - 40	1.21	17,420.00 ft ²	AC Asphalt Concrete		\$0.00	8.59
CHICAGO ST - 108	1.16	5,778.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
CLARK ST - 124	1.16	16,025.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
FRIEND WAY - 807	1.16	34,900.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
GREEN ST - 332	1.16	6,500.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
GREEN ST - 333	1.16	11,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
GREEN ST - 334	1.16	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
KINNARD ST - 420	1.16	3,476.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
WILLIAM ST - 770	1.16	4,425.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
COULSON ST - 139	0.96	11,400.00 ft ²	AC Asphalt Concrete		\$0.00	8.88
HENRY ST - 353	0.96	5,616.00 ft ²	AC Asphalt Concrete		\$0.00	8.88
JAMESON ST - 389	0.96	3,260.00 ft ²	AC Asphalt Concrete		\$0.00	8.88
HENRY ST - 355	0.74	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	9.14
HENRY ST - 356	0.74	5,670.00 ft ²	AC Asphalt Concrete		\$0.00	9.14
HENRY ST - 357	0.74	5,490.00 ft ²	AC Asphalt Concrete		\$0.00	9.14
KERSEY ST - 411	0.74	5,598.00 ft ²	AC Asphalt Concrete		\$0.00	9.14
KERSEY ST - 412	0.74	5,562.00 ft ²	AC Asphalt Concrete		\$0.00	9.14
THOMAS DR - 691A	0.69	18,200.00 ft ²	AC Asphalt Concrete		\$0.00	9.20

Plan cost for Plan Year 8

\$1,012,422.03

Segment Count 819

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)

Segments Analysis Recommendations

Plan Year 9

Is OCI Driven No
 Description \$1M Annual (10% PM, 70%
 Reh, 20% Rec) - 10
 Inflation 2.00
 Interest Rate 0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CAMP ST - 82	19.07	18,642.00 ft ²	AC Asphalt Concrete	AC-7	\$5,592.60	7.41
INDIANAPOLIS AV - 370	13.83	11,160.00 ft ²	AC Asphalt Concrete	AC-8	\$1,450.80	7.90
LAFAYETTE AV - 442	13.33	8,232.00 ft ²	AC Asphalt Concrete	AC-8	\$1,070.16	7.90
WITT RD - 778	12.93	9,408.00 ft ²	AC Asphalt Concrete		\$0.00	6.76
INDIANAPOLIS AV - 371	12.88	13,428.00 ft ²	AC Asphalt Concrete	AC-8	\$1,745.64	7.50
SAM RALSTON RD - 645	12.81	26,964.00 ft ²	AC Asphalt Concrete		\$0.00	6.76
NOBLE ST - 536	12.70	8,932.00 ft ²	AC Asphalt Concrete		\$0.00	7.07
INDIANAPOLIS AV - 365	12.47	93,132.00 ft ²	AC Asphalt Concrete	AC-7	\$27,939.60	7.38
INDIANAPOLIS AV - 366	12.47	48,276.00 ft ²	AC Asphalt Concrete	AC-7	\$14,482.80	7.38
LAFAYETTE AV - 437	12.45	6,120.00 ft ²	AC Asphalt Concrete	AC-8	\$795.60	7.90
LAFAYETTE AV - 438	12.45	19,512.00 ft ²	AC Asphalt Concrete	AC-8	\$2,536.56	7.90
NOBLE ST - 537	12.44	11,902.00 ft ²	AC Asphalt Concrete	AC-7	\$3,570.60	7.41
SAM RALSTON RD - 642	12.43	11,736.00 ft ²	AC Asphalt Concrete		\$0.00	6.76
GRANT ST - 314	12.31	13,608.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
LAFAYETTE AV - 430	12.20	13,952.00 ft ²	AC Asphalt Concrete	AC-8	\$1,813.76	7.90
LAFAYETTE AV - 439	12.08	4,248.00 ft ²	AC Asphalt Concrete	AC-8	\$552.24	7.90
SAM RALSTON RD - 644	11.94	27,000.00 ft ²	AC Asphalt Concrete	AC-7	\$8,100.00	7.41
GRANT ST - 319	11.80	31,440.00 ft ²	AC Asphalt Concrete	AC-6	\$37,728.00	6.43
SAM RALSTON RD - 643	11.77	74,484.00 ft ²	AC Asphalt Concrete		\$0.00	7.64
LAFAYETTE AV - 435	11.70	19,584.00 ft ²	AC Asphalt Concrete	AC-8	\$2,545.92	7.90
LAFAYETTE AV - 436	11.70	32,640.00 ft ²	AC Asphalt Concrete	AC-8	\$4,243.20	7.90
CAMP ST - 83	11.68	18,616.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
GRANT ST - 318	11.68	15,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.76
RILEY DR - 626	11.68	14,060.00 ft ²	AC Asphalt Concrete		\$0.00	6.76
ELIZAVILLE RD - 206	11.61	30,825.00 ft ²	AC Asphalt Concrete		\$0.00	7.69
ELIZAVILLE RD/ULEN - 205	11.61	32,975.00 ft ²	AC Asphalt Concrete		\$0.00	7.69
INDIANAPOLIS AV - 369	11.59	12,060.00 ft ²	AC Asphalt Concrete	AC-8	\$1,567.80	7.88
LAFAYETTE AV - 431	11.58	12,608.00 ft ²	AC Asphalt Concrete	AC-8	\$1,639.04	7.90
LAFAYETTE AV -	11.58	6,592.00 ft ²	AC Asphalt Concrete	AC-8	\$856.96	7.90

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
432						
LAFAYETTE AV - 433	11.58	6,400.00 ft ²	AC Asphalt Concrete	AC-8	\$832.00	7.90
LAFAYETTE AV - 434	11.58	13,568.00 ft ²	AC Asphalt Concrete	AC-8	\$1,763.84	7.90
LAFAYETTE AV - 440	11.58	7,008.00 ft ²	AC Asphalt Concrete	AC-8	\$911.04	7.90
LAFAYETTE AV - 441	11.58	7,104.00 ft ²	AC Asphalt Concrete	AC-8	\$923.52	7.90
CAMP ST - 77	11.57	10,686.00 ft ²	AC Asphalt Concrete	AC-7	\$3,205.80	7.41
ELIZAVILLE RD - 207	11.55	15,575.00 ft ²	AC Asphalt Concrete	AC-6	\$18,690.00	6.43
ELM SWAMP - 221	11.55	33,640.00 ft ²	AC Asphalt Concrete	AC-6	\$40,368.00	6.43
250 N - 9	11.43	11,808.00 ft ²	AC Asphalt Concrete	AC-6	\$14,169.60	6.43
250 N - 10	11.35	37,368.00 ft ²	AC Asphalt Concrete		\$0.00	6.70
ENTERPRISE BLVD - 231	11.35	137,100.00 ft ²	PCC Jointed Concrete		\$0.00	6.87
CAMP ST - 80	11.29	16,094.00 ft ²	AC Asphalt Concrete	AC-7	\$4,828.20	6.61
CAMP ST - 81	11.29	29,770.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
ELM SWAMP - 222	11.26	22,020.00 ft ²	AC Asphalt Concrete	AC-7	\$6,606.00	6.82
250 E - 6	11.25	75,168.00 ft ²	PCC Jointed Concrete		\$0.00	0.00
WITT RD - 779	11.23	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.70
250 N - 8	11.19	41,904.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
ENTERPRISE BLVD - 227	11.18	95,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
CAMP ST - 78	11.15	11,284.00 ft ²	AC Asphalt Concrete		\$0.00	6.80
ULEN DR - 713	11.11	14,725.00 ft ²	AC Asphalt Concrete		\$0.00	7.69
250 N - 7	11.09	33,320.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
HALL BAKER RD - 338	11.09	30,180.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
GRANT ST - 317	11.07	7,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.57
GRANT ST - 315	11.06	20,784.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
GRANT ST - 325	11.06	28,680.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
WITT RD - 780	11.06	14,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
WITT RD - 781	11.06	9,680.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
WITT RD - 782	11.06	6,556.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
WITT RD - 783	11.06	14,234.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
WITT RD - 784	11.06	61,622.00 ft ²	AC Asphalt Concrete		\$0.00	6.92
DRAKE ST - 171	10.74	6,066.00 ft ²	AC Asphalt Concrete		\$0.00	6.68

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WASHINGTON ST - 738	10.71	13,530.00 ft ²	AC Asphalt Concrete		\$0.00	6.55
CAMP ST - 79	10.69	8,112.00 ft ²	AC Asphalt Concrete		\$0.00	7.41
WASHINGTON ST - 747	10.59	79,470.00 ft ²	AC Asphalt Concrete		\$0.00	6.55
GRANT ST - 316	10.58	10,176.00 ft ²	AC Asphalt Concrete		\$0.00	7.56
PARK ST - 574	10.54	7,524.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
WASHINGTON ST - 746	10.54	11,400.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
FORDICE ST - 271	10.51	54,978.00 ft ²	AC Asphalt Concrete	AC-6	\$65,973.60	6.32
INDIANAPOLIS AV - 367	10.50	64,980.00 ft ²	AC Asphalt Concrete		\$0.00	7.66
INDIANAPOLIS AV - 368	10.50	12,348.00 ft ²	AC Asphalt Concrete		\$0.00	7.66
NOBLE ST - 544	10.41	14,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
WASHINGTON ST - 737	10.41	14,220.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
WASHINGTON ST - 744	10.29	17,940.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
GRANT ST - 320	10.26	9,216.00 ft ²	AC Asphalt Concrete		\$0.00	6.82
GRANT ST - 321	10.26	13,224.00 ft ²	AC Asphalt Concrete	AC-6	\$15,868.80	6.32
GRANT ST - 322	10.26	18,954.00 ft ²	AC Asphalt Concrete	AC-6	\$22,744.80	6.32
WASHINGTON ST - 739	10.26	17,310.00 ft ²	AC Asphalt Concrete	AC-6	\$20,772.00	6.32
NOBLE ST - 543	10.25	26,026.00 ft ²	AC Asphalt Concrete	AC-6	\$31,231.20	6.33
NOBLE ST - 534	10.24	9,120.00 ft ²	AC Asphalt Concrete	AC-6	\$10,944.00	6.35
ELM SWAMP - 223	10.21	11,420.00 ft ²	AC Asphalt Concrete		\$0.00	6.55
WASHINGTON ST - 743	10.17	17,070.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
NOBLE ST - 531	10.11	13,776.00 ft ²	AC Asphalt Concrete		\$0.00	6.86
ELM SWAMP - 225	10.09	16,960.00 ft ²	AC Asphalt Concrete		\$0.00	6.55
FORDICE ST - 266	10.09	17,408.00 ft ²	AC Asphalt Concrete		\$0.00	6.55
ELM SWAMP - 224	10.06	27,060.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
FORDICE ST - 270	10.06	15,510.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
WASHINGTON ST - 740	10.06	9,900.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
FORDICE ST -	10.05	8,904.00 ft ²	AC Asphalt Concrete		\$0.00	7.10

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
268						
NOBLE ST - 538	10.04	7,348.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
NOBLE ST - 539	10.04	12,034.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
NOBLE ST - 540	10.04	6,468.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
NOBLE ST - 541	10.04	7,216.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
NOBLE ST - 542	10.04	6,600.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
GRANT ST - 324	10.03	11,154.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
NOBLE ST - 532	10.00	16,344.00 ft ²	AC Asphalt Concrete		\$0.00	7.00
ENTERPRISE BLVD - 230	9.92	26,460.00 ft ²	PCC Jointed Concrete		\$0.00	6.77
FORDICE ST - 269	9.92	5,830.00 ft ²	AC Asphalt Concrete		\$0.00	7.27
HALL BAKER RD - 339	9.92	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
WASHINGTON ST - 742	9.92	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
WASHINGTON ST - 745	9.92	9,390.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
GRANT ST - 323	9.89	14,820.00 ft ²	AC Asphalt Concrete		\$0.00	6.82
FORDICE ST - 265	9.78	6,620.00 ft ²	AC Asphalt Concrete		\$0.00	6.96
NOBLE ST - 533	9.75	11,952.00 ft ²	AC Asphalt Concrete		\$0.00	7.00
NOBLE ST - 535	9.75	7,272.00 ft ²	AC Asphalt Concrete		\$0.00	7.00
ENTERPRISE BLVD - 228	9.68	39,930.00 ft ²	PCC Jointed Concrete		\$0.00	7.09
ENTERPRISE BLVD - 229	9.68	42,510.00 ft ²	PCC Jointed Concrete		\$0.00	7.09
FORDICE ST - 267	9.68	23,472.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
DRAKE ST - 172	9.51	6,102.00 ft ²	AC Asphalt Concrete		\$0.00	7.32
INDIANAPOLIS RD - 375	9.09	214,536.00 ft ²	AC Asphalt Concrete		\$0.00	7.05
JOHN BART RD - 398	9.06	7,260.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
JOHN BART RD - 400	9.06	26,200.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
ELIZAVILLE RD - 209	8.98	24,750.00 ft ²	AC Asphalt Concrete	AC-6	\$29,700.00	6.36
FORDICE ST - 264	8.98	8,445.00 ft ²	AC Asphalt Concrete		\$0.00	6.53
RANSDALL RD - 616	8.85	20,988.00 ft ²	AC Asphalt Concrete		\$0.00	6.53
INDIANAPOLIS	8.84	275,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.54

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
RD - 372						
WASHINGTON ST - 741	8.83	9,630.00 ft ²	PCC Jointed Concrete		\$0.00	8.23
JOHN BART RD - 399	8.80	58,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.60
JOHN BART RD - 401	8.80	62,520.00 ft ²	AC Asphalt Concrete		\$0.00	6.60
ELIZAVILLE RD - 208	8.73	16,104.00 ft ²	AC Asphalt Concrete		\$0.00	6.86
COX AVE - 144	8.57	63,520.00 ft ²	AC Asphalt Concrete		\$0.00	0.00
ELIZAVILLE RD - 210	8.46	29,282.00 ft ²	AC Asphalt Concrete		\$0.00	7.05
JOHN SHAW RD - 402	7.77	92,736.00 ft ²	AC Asphalt Concrete		\$0.00	0.94
KLOTZ ST - 423	7.77	5,436.00 ft ²	AC Asphalt Concrete	AC-1	\$52,674.84	0.94
KLOTZ ST - 425	7.77	5,544.00 ft ²	AC Asphalt Concrete	AC-1	\$53,721.36	0.94
KLOTZ ST - 426	7.77	5,670.00 ft ²	AC Asphalt Concrete	AC-1	\$54,942.30	0.94
KLOTZ ST - 427	7.77	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	0.94
SOMERSET DR - 659	7.77	22,688.00 ft ²	AC Asphalt Concrete		\$0.00	0.94
STOLTZ ST - 665	7.77	16,580.00 ft ²	AC Asphalt Concrete		\$0.00	0.94
ROYAL ST - 638	7.73	6,678.00 ft ²	AC Asphalt Concrete		\$0.00	6.53
RANSDALL RD - 617	7.60	28,006.00 ft ²	AC Asphalt Concrete		\$0.00	6.53
250 N - 11	6.65	36,900.00 ft ²	AC Asphalt Concrete		\$0.00	7.07
250 N - 12	6.65	42,840.00 ft ²	AC Asphalt Concrete		\$0.00	7.08
ROYAL ST - 631	6.57	12,810.00 ft ²	AC Asphalt Concrete	AC-6	\$15,372.00	6.40
ROYAL ST - 632	6.45	6,426.00 ft ²	AC Asphalt Concrete	AC-6	\$7,711.20	6.40
ROYAL ST - 633	6.45	6,510.00 ft ²	AC Asphalt Concrete	AC-6	\$7,812.00	6.40
ROYAL ST - 634	6.45	6,510.00 ft ²	AC Asphalt Concrete	AC-6	\$7,812.00	6.40
ROYAL ST - 635	6.45	4,683.00 ft ²	AC Asphalt Concrete	AC-6	\$5,619.60	6.40
ROYAL ST - 636	6.45	5,922.00 ft ²	AC Asphalt Concrete	AC-6	\$7,106.40	6.40
ROYAL ST - 637	6.45	7,476.00 ft ²	AC Asphalt Concrete	AC-6	\$8,971.20	6.40
ASHLEY DR - 41	5.74	28,054.00 ft ²	AC Asphalt Concrete	AC-3	\$126,804.08	3.30
BALL AV - 47	5.74	11,620.00 ft ²	AC Asphalt Concrete	AC-3	\$52,522.40	3.30
BECK ST - 56	5.74	20,340.00 ft ²	AC Asphalt Concrete	AC-3	\$91,936.80	3.30
BIBLER ST - 59	5.74	21,528.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
BLAIR ST - 63	5.74	6,640.00 ft ²	AC Asphalt Concrete	AC-3	\$30,012.80	3.30
BROOKE DR - 65	5.74	39,442.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
CARAWAY ST - 92	5.74	6,812.00 ft ²	AC Asphalt Concrete	AC-3	\$30,790.24	3.30

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
COMMERCIAL DR - 131	5.74	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
DALE CT - 151	5.74	6,578.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
DALE CT - 152	5.74	9,350.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
DOGWOOD DR - 811	5.74	10,416.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
EAST ST - 178	5.74	16,260.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
ELM ST - 211	5.74	6,644.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
ESSEX ST - 251	5.74	6,180.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
GREEN ST - 335	5.74	6,280.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
GREEN ST - 336A	5.74	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
HENRY ST - 352	5.74	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
HENRY ST - 354	5.74	6,408.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
JAMESON ST - 385	5.74	9,128.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
JAMESON ST - 390	5.74	7,140.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
JAMESON ST - 391	5.74	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
JAMESON ST - 392	5.74	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
JAMESON ST - 393	5.74	6,040.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
JASON DR - 394	5.74	17,108.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
KERSEY ST - 408	5.74	4,338.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
KERSEY ST - 409	5.74	5,490.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
KERSEY ST - 410	5.74	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
KING ST - 415	5.74	5,040.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
KING ST - 417	5.74	5,088.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
KING ST - 418	5.74	4,880.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
KLOTZ ST - 424	5.74	6,426.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
MAIN ST - 458	5.74	31,320.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
MERIDIAN ST - 499	5.74	8,876.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
MILLERWOOD CT - 813	5.74	5,820.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
MT ZION RD - 524	5.74	61,020.00 ft ²	AC Asphalt Concrete		\$0.00	3.30

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MT ZION RD - 528	5.74	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
OUTER DR - 570	5.74	12,528.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
PERRY WORTH RD - 598	5.74	157,780.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
PERRY WORTH RD - 599	5.74	110,500.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
PLEASANT ST - 605	5.74	5,100.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
RICHARDSON ST - 621	5.74	7,704.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
RICHARDSON ST - 622	5.74	5,958.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
SHAKER LN - 650	5.74	15,672.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
SPRUCEWOOD DR - 810	5.74	32,856.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
TRAVIS DR - 696	5.74	17,424.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
WEST ST - 758	5.74	9,331.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
WILLIAM ST - 774	5.74	4,935.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
WILLIAM ST - 775	5.74	5,025.00 ft ²	AC Asphalt Concrete		\$0.00	3.30
ESPLANADE ST - 239	5.65	5,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.58
PATTERSON ST - 587	5.62	8,294.00 ft ²	AC Asphalt Concrete		\$0.00	4.11
100 SOUTH - 1	5.41	3,654.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
ULEN DR - 712	5.33	9,725.00 ft ²	AC Asphalt Concrete		\$0.00	6.95
EVELYN WAY - 259	5.22	6,003.00 ft ²	PCC Jointed Concrete		\$0.00	3.91
INDIANAPOLIS RD - 374	5.20	93,100.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
ANN ST - 27	5.05	25,940.00 ft ²	AC Asphalt Concrete		\$0.00	4.11
BIBLER ST - 57	5.05	22,516.00 ft ²	AC Asphalt Concrete		\$0.00	4.11
BIBLER ST - 58	5.05	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	4.11
FINCH BLVD - 262	5.05	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	4.11
LAKESHORE CT - 446	5.05	19,480.00 ft ²	AC Asphalt Concrete		\$0.00	4.11
LAKESHORE DR - 448	5.05	24,024.00 ft ²	AC Asphalt Concrete		\$0.00	4.11
LAKEVIEW DR - 450	5.05	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	4.11
LONGLEY DR -	5.05	13,740.00 ft ²	AC Asphalt Concrete		\$0.00	4.11

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
456						
OUTER DR - 568A	5.05	4,509.00 ft ²	AC Asphalt Concrete		\$0.00	4.11
PERRY WORTH RD - 597	5.05	118,940.00 ft ²	AC Asphalt Concrete		\$0.00	4.11
PLEASANT ST - 602	5.05	3,536.00 ft ²	AC Asphalt Concrete		\$0.00	4.11
PLEASANT ST - 604	5.05	2,975.00 ft ²	AC Asphalt Concrete		\$0.00	4.11
POWELL ST - 606	5.05	19,820.00 ft ²	AC Asphalt Concrete		\$0.00	4.11
SIERRA DR - 655	5.05	8,500.00 ft ²	AC Asphalt Concrete		\$0.00	4.11
SUNNYSIDE LN - 667	5.05	15,708.00 ft ²	AC Asphalt Concrete		\$0.00	4.11
TRAVIS DR - 697	5.05	9,504.00 ft ²	AC Asphalt Concrete		\$0.00	4.11
TRAVIS DR - 698	5.05	11,572.00 ft ²	AC Asphalt Concrete		\$0.00	4.11
WALNUT ST - 730	5.05	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	4.11
WALNUT ST - 731	5.05	8,160.00 ft ²	AC Asphalt Concrete		\$0.00	4.11
HOY AV - 361	4.63	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
YATES ST - 788	4.63	15,356.00 ft ²	PCC Jointed Concrete		\$0.00	4.60
200 E - 4	4.48	21,252.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
200 E - 792	4.48	25,916.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
200 E - 793	4.48	29,282.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
200 E - 794	4.48	32,318.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
ACTON RD (NORTH LEG) - 17	4.48	9,492.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
ACTON RD (SOUTH LEG) - 18	4.48	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
ACTON RD - 16	4.48	25,256.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
ASCOT DR - 29	4.48	9,212.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
ASH ST - 30	4.48	9,940.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
ASH ST - 31	4.48	7,680.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
ASH ST - 33	4.48	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
ASH ST - 39	4.48	5,382.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
ASHLEY DR W - 42	4.48	26,340.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
BARRY DR - 55	4.48	30,436.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
BIRCHWOOD DR - 60A	4.48	5,324.00 ft ²	AC Asphalt Concrete		\$0.00	4.77

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
BIRCHWOOD DR - 61	4.48	14,960.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
BLAIR ST - 64	4.48	6,840.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
BUSBY ST - 67	4.48	8,940.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
BUSBY ST - 68	4.48	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
BUSBY ST - 69	4.48	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
BUSBY ST - 70	4.48	4,460.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
CAMPBELL ST - 84	4.48	4,740.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
CAMPBELL ST - 85	4.48	8,010.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
CAMPBELL ST - 86	4.48	27,990.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
CANDLESTICK CT - 88	4.48	11,676.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
CANDLESTICK DR - 89	4.48	16,968.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
CARAWAY ST - 801	4.48	4,836.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
CITATION CIR EAST - 110	4.48	14,924.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
CITATION CIR WEST - 114	4.48	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
CITATION CIR WEST - 115	4.48	7,588.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
CITATION CIR WEST - 116	4.48	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
CLAIBORNE LN - 118	4.48	33,964.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
COHEN ST - 130	4.48	22,048.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
CRIMSON LN - 147	4.48	28,500.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
DARYL TER - 157	4.48	21,420.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
EAST ST - 176	4.48	12,900.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
EAST ST - 177	4.48	20,120.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
ELM ST - 216	4.48	7,238.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
FINCH CT - 263	4.48	4,396.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
FRANKLIN ST - 277	4.48	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
GARFIELD ST - 295	4.48	17,164.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
GAROFFOLO BLVD - 297	4.48	48,162.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
GREEN ST -	4.48	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	4.77

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
328						
HALL BAKER RD - 337	4.48	109,360.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
HELENA CT - 348	4.48	4,676.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
HELENA DR - 349	4.48	18,696.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
HELENA DR - 350	4.48	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
HOY AV - 362	4.48	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
JAMESON ST - 384	4.48	10,098.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
JAMESON ST - 386	4.48	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
JAMESON ST - 387	4.48	8,484.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
JAMESON ST - 388	4.48	8,988.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
JEAN CT - 397	4.48	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
KING ST - 416	4.48	5,600.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
LAKEVIEW DR - 449A	4.48	6,916.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
MAPLE DR - 478	4.48	28,640.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
MERIDIAN ST - 489	4.48	5,632.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
MERIDIAN ST - 490	4.48	6,424.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
MERIDIAN ST - 496	4.48	11,088.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
MORNINGSIDE DR - 520	4.48	24,587.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
MORNINGSIDE DR - 522	4.48	7,751.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
MT ZION RD - 523	4.48	62,460.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
MT ZION RD - 526	4.48	34,468.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
OAKBEND CT - 565	4.48	10,836.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
PING ST - 601	4.48	9,000.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
POPLARWOOD DR - 812	4.48	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
PRESTWICK CT - 609	4.48	8,344.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
RANSDALL CT - 615	4.48	12,922.00 ft ²	AC Asphalt Concrete		\$0.00	4.77

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
REDWOOD DR - 618	4.48	19,124.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
REESE DR - 619	4.48	19,712.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
REYNOLD DR - 620	4.48	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
RICHARDSON ST - 623	4.48	5,328.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
SHOREWOOD DR - 653	4.48	8,624.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
SHOREWOOD DR - 654	4.48	28,896.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
SNYDER LN - 658	4.48	6,048.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
SUPERIOR ST - 672	4.48	11,220.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
TERRACE CT - 687	4.48	3,648.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
THOMPSON ST - 694	4.48	5,712.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
WEST ST - 755	4.48	9,982.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
WEST ST - 756	4.48	10,106.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
WEST ST - 757	4.48	10,199.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
WEST ST - 759	4.48	19,902.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
WEST ST - 760	4.48	10,013.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
WESTMOOR DR - 768	4.48	19,628.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
WILLIAM ST - 772	4.48	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
YOSEMITE DR - 789	4.48	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
YOSEMITE DR - 790	4.48	8,708.00 ft ²	AC Asphalt Concrete		\$0.00	4.77
200E - 5	4.44	63,910.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
RILEY DR - 625	4.16	16,302.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ANN ST - 25	4.11	6,012.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
ASH ST - 37	4.11	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
ASH ST - 38	4.11	5,778.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
AUSTIN DR - 44	4.11	15,626.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
BROOKSIDE DR - 66	4.11	58,632.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
CENTER DR - 95	4.11	13,944.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
CITATION CIR EAST - 109	4.11	7,112.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
CITATION CIR	4.11	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	5.21

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
EAST - 111						
CITATION CIR NORTH - 112	4.11	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
CITATION CIR SOUTH - 113	4.11	7,728.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
CITATION CIR WEST - 117	4.11	7,504.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
CLOVER LN - 128	4.11	13,590.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
COUNTRYSIDE DR - 142	4.11	61,992.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
CRIMSON LN - 148	4.11	9,840.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
DICKS ST - 162	4.11	14,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
DICKS ST - 163	4.11	17,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
DICKS ST - 164	4.11	6,020.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
EAST ST - 184	4.11	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
EAST ST - 185	4.11	8,606.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
EAST ST - 186	4.11	8,814.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
ELMWOOD DR - 226	4.11	32,734.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
GARFIELD ST - 292	4.11	22,820.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
GRANT BLVD - 312	4.11	15,288.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
GRANT BLVD - 313	4.11	23,128.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
GREEN ST - 327	4.11	21,192.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
GREEN ST - 329	4.11	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
GREEN ST - 330	4.11	6,096.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
MAIN ST - 459	4.11	37,968.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
MAPLE DR - 477	4.11	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
MATTERHORN DR - 484	4.11	15,120.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
MERIDIAN ST - 493	4.11	10,908.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
MERIDIAN ST - 497	4.11	11,988.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
MERIDIAN ST - 498	4.11	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
MORNINGSIDE DR - 521	4.11	7,544.00 ft ²	AC Asphalt Concrete		\$0.00	5.21

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NOTTINGHAM LN - 559	4.11	8,456.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
NOTTINGHAM LN - 560	4.11	17,696.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
NOTTINGHAM LN - 561	4.11	19,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
PRESTWICK CT - 608	4.11	11,396.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
PURITY DR - 613	4.11	35,412.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
PURITY DR/EDWARDS - 614	4.11	101,250.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
SECRETARIAT DR - 647	4.11	11,312.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
SHERRI DR - 651	4.11	10,032.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
SMILEY ST - 656	4.11	12,364.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
SUNNYBROOK LN - 666	4.11	24,140.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
SWEET CHERRY MEADOWS - 675	4.11	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
TAHOE DR - 686	4.11	8,540.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
TRILLIUM ST - 700	4.11	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
TRILLIUM ST - 701	4.11	17,580.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
ULEN OVERLOOK - 715	4.11	23,184.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
WALNUT ST - 733	4.11	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
WENDY LN - 748	4.11	23,436.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
WEST ST - 762	4.11	9,517.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
WEST ST - 763	4.11	9,765.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
WILLIAM ST - 771	4.11	21,296.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
WILLIAM ST - 773	4.11	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
YOSEMITE DR - 791	4.11	15,736.00 ft ²	AC Asphalt Concrete		\$0.00	5.21
CAMPBELL ST - 87	4.05	11,832.00 ft ²	PCC Jointed Concrete		\$0.00	5.27
EVELYN WAY -	4.05	21,735.00 ft ²	PCC Jointed Concrete		\$0.00	5.27

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
258						
MINERVA ST - 513	4.05	3,872.00 ft ²	PCC Jointed Concrete		\$0.00	5.27
LAFAYETTE AV - 443	3.97	20,472.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
150 SOUTH - 3	3.73	23,274.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ALBA DR - 20	3.73	14,790.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ANN ST - 26	3.73	4,608.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
AUSTIN DR W - 45	3.73	35,430.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
AUSTIN DR W - 46	3.73	6,030.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
BARRONE ST - 49	3.73	8,034.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
BIRCHWOOD DR - 60	3.73	33,704.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
BUSBY ST - 73	3.73	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
CHICAGO ST - 100	3.73	8,127.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
CHICAGO ST - 99	3.73	8,505.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
CLEAR VISTA DR - 125	3.73	15,456.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
CLOVER CT - 127	3.73	5,310.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
CLOVER LN - 129	3.73	21,090.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
COUNTRYSIDE DR - 143	3.73	20,580.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
CROWNPOINTE DR - 149	3.73	78,180.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
CROWNPOINTE DR - 150	3.73	26,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
DAN CONN DR - 153	3.73	16,728.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
DEFORD CT - 159	3.73	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
DEFORD ST - 160	3.73	12,240.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
DIANA LN - 161	3.73	24,136.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
DICKS ST - 165	3.73	5,980.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
DICKS ST - 166	3.73	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
DOVER CT - 170	3.73	16,016.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
E 300 S - 174	3.73	109,680.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
EAST ST - 180	3.73	7,592.00 ft ²	AC Asphalt Concrete		\$0.00	5.65

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
EAST ST - 181	3.73	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
EAST ST - 187	3.73	8,164.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
EAST ST - 188	3.73	8,736.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
EDGEWOOD DR - 198	3.73	26,246.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ELIZAVILLE RD/ULEN - 203	3.73	13,525.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ELIZAVILLE RD/ULEN - 204	3.73	19,525.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ESPLANADE ST - 232	3.73	11,106.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ESPLANADE ST - 233	3.73	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ESPLANADE ST - 234	3.73	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ESPLANADE ST - 235	3.73	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ESPLANADE ST - 236	3.73	4,032.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ESPLANADE ST - 238	3.73	4,590.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ESSEX ST - 245	3.73	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ESSEX ST - 246	3.73	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ESSEX ST - 247	3.73	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ESSEX ST - 248	3.73	4,440.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ESSEX ST - 249	3.73	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ESSEX ST - 250	3.73	10,260.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
FRANKLIN ST - 275	3.73	2,044.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
FRANKLIN ST - 276	3.73	4,410.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
FRONTIER DR - 278	3.73	5,880.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
FRONTIER DR - 279	3.73	28,320.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
FRONTIER DR - 280	3.73	21,000.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
GARFIELD ST - 282	3.73	11,005.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
GARFIELD ST - 293	3.73	6,552.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
GARFIELD ST - 294	3.73	7,756.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
GAROFFOLO BLVD - 296	3.73	23,496.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
GLENDALE DR -	3.73	16,874.00 ft ²	AC Asphalt Concrete		\$0.00	5.65

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
303						
GLENDAL DR - 304	3.73	16,412.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
GOLFSIDE DR - 305	3.73	17,612.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
GOLFSIDE DR - 306	3.73	14,056.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
GOLFSIDE DR - 307	3.73	14,616.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
GOLFSIDE DR - 308	3.73	6,496.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
GREEN ST - 326	3.73	16,656.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
HELENA DR - 796	3.73	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
HENDRICKS DR - 351	3.73	101,668.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
INDIANAPOLIS RD - 373	3.73	45,180.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
JACQUES DR - 377	3.73	11,172.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
JACQUES DR - 378	3.73	28,616.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
JASON DR - 395	3.73	10,296.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
JOHN SHAW RD - 403	3.73	84,528.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
KAY CT - 405	3.73	4,730.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
KIRK CT - 421	3.73	16,128.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
LAKESHORE DR - 447	3.73	16,912.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
LAKEVIEW DR - 449	3.73	16,380.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
LASLEY DR - 453	3.73	20,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
LILY DR - 454	3.73	20,340.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
LINDSEY LN - 455	3.73	23,452.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
MADISON CT - 457	3.73	4,796.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
MAIN ST - 472	3.73	15,810.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
MAPLE DR - 479	3.73	4,660.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
MAPLE DR - 480	3.73	16,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
MERIDIAN ST - 488	3.73	29,150.00 ft ²	AC Asphalt Concrete		\$0.00	5.65

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MERIDIAN ST - 491	3.73	8,136.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
MERIDIAN ST - 492	3.73	10,548.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
MERIDIAN ST - 495	3.73	22,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
MERIDIAN ST - 501	3.73	9,810.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
MERIDIAN ST - 507	3.73	13,530.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
MILLERWOOD DR - 511	3.73	3,190.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
MINERVA ST - 512	3.73	4,202.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
MONROE CRESCENT CT - 517	3.73	5,874.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
MONROE CRESCENT ST - 515	3.73	8,932.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
MONUMENT DR - 518	3.73	17,589.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
MORNINGSIDE DR - 519	3.73	13,179.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
NORTH ST - 546	3.73	11,552.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
PATTERSON ST - 588A	3.73	6,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
PEPER DR - 808	3.73	10,040.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
PROGRESS AV - 611	3.73	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
RANSDALL RD - 616A	3.73	12,892.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
RILEY DR - 624	3.73	14,117.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ROSELAWN DR - 627	3.73	18,360.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ROUND LAKE CT - 628	3.73	13,048.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
SHERRI DR - 652	3.73	12,540.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
SMITH ST - 657	3.73	7,512.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
SPYGLASS CT - 664	3.73	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
SUPERIOR ST - 671	3.73	11,186.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
SWEET CHERRY MEADOWS - 674	3.73	7,470.00 ft ²	AC Asphalt Concrete		\$0.00	5.65

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SWEET CHERRY PARK - 676	3.73	10,020.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
TERRACE LN - 689	3.73	19,608.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
TERRACE LN - 690	3.73	19,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
THOMPSON ST - 695	3.73	11,568.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
TYRE RD - 706	3.73	54,600.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ULEN OVERLOOK - 714	3.73	32,284.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
VICTORIA CT - 716	3.73	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
VISTA COVE - 722	3.73	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
WALNUT ST - 732	3.73	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
WASHINGTON ST - 736	3.73	8,550.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
WEST ST - 761	3.73	11,098.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
WEST WITT RD - 764	3.73	15,204.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
WEST WITT RD - 765	3.73	7,840.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
WEST WITT RD - 766	3.73	7,700.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
WESTMOOR DR - 767	3.73	5,796.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
WESTMOOR DR - 769	3.73	26,348.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
WINDSOR CT - 777	3.73	6,384.00 ft ²	AC Asphalt Concrete		\$0.00	5.65
ASH ST - 34	3.71	2,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.67
PLEASANT ST - 603	3.69	1,955.00 ft ²	AC Asphalt Concrete		\$0.00	5.69
MAIN ST - 469	3.66	17,970.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
PATTERSON ST - 586	3.66	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
SORREL CT - 660	3.45	26,114.00 ft ²	PCC Jointed Concrete		\$0.00	5.97
AUSTIN DR - 43	3.41	8,346.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
BARRONE ST - 50	3.41	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
BARRONE ST - 53	3.41	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
BARRONE ST -	3.41	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	6.02

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
54						
BUSBY ST - 71	3.41	5,620.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
CHICAGO ST - 104	3.41	4,914.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
CHICAGO ST - 105	3.41	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
EAST ST - 179	3.41	5,954.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
EDGEWOOD DR - 199	3.41	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
EVANS ST - 255	3.41	5,220.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
EVANS ST - 256	3.41	5,580.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
EVANS ST - 257	3.41	11,016.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
HANNAH CT - 344	3.41	8,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
JASON DR - 396	3.41	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
KARA CT - 404	3.41	9,460.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
MANOR DR - 473	3.41	32,406.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
MANOR DR - 474	3.41	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
MANOR DR - 475	3.41	7,788.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
MANOR DR - 476	3.41	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
MERIDIAN ST - 502	3.41	10,860.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
MERIDIAN ST - 508	3.41	13,500.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
MT ZION RD - 525	3.41	49,010.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
MT ZION RD - 527	3.41	82,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
MUIRFIELD CIR - 529	3.41	41,028.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
NORTH ALLEN DR - 545	3.41	9,056.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
NORTH ST - 550	3.41	18,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
NORTH ST - 552	3.41	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
PATTERSON ST - 584	3.41	8,632.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
PATTERSON ST	3.41	31,928.00 ft ²	AC Asphalt Concrete		\$0.00	6.02

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
- 585						
PATTERSON ST - 589	3.41	13,130.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
PATTERSON ST - 590	3.41	11,362.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
SAWGRASS CT - 646	3.41	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
SEREN LN - 649	3.41	14,340.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
SUPERIOR ST - 673	3.41	41,140.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
TERRACE LN - 688	3.41	6,648.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
THOMAS DR - 691	3.41	7,254.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
THOMAS DR - 692	3.41	5,122.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
THOMAS DR - 693	3.41	18,746.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
TIGER WAY - 816	3.41	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
TRILLIUM ST - 699	3.41	17,160.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
TURNBERRY DR - 703	3.41	11,956.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
TURNBERRY DR - 704	3.41	19,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
TYSON CIR - 707	3.41	14,400.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
WOODLAND DR - 786	3.41	10,136.00 ft ²	AC Asphalt Concrete		\$0.00	6.02
COX ST - 145	3.38	11,196.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
PATTERSON ST - 583	3.37	21,372.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
MAIN ST - 468	3.34	17,010.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
WALNUT ST - 734	3.33	4,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.11
BARRONE ST - 48	3.09	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
BARRONE ST - 51	3.09	5,824.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
BARRONE ST - 52	3.09	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
BUSBY ST - 72	3.09	8,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
BUSBY ST - 74	3.09	9,960.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
BUSBY ST - 76	3.09	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
CHICAGO ST - 101	3.09	6,156.00 ft ²	AC Asphalt Concrete		\$0.00	6.40

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CHICAGO ST - 102	3.09	7,202.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
CHICAGO ST - 103	3.09	7,410.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
CHICAGO ST - 98	3.09	8,208.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
CLIFFORD CT - 126	3.09	13,266.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
DANIELLE RD - 154	3.09	17,250.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
DANIELLE RD - 155	3.09	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
DANIELLE RD - 156	3.09	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
EAST ST - 182	3.09	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
EAST ST - 183	3.09	16,250.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
ELM ST - 217	3.09	7,194.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
ESPLANADE ST - 237	3.09	5,094.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
ESSEX CT - 240	3.09	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
ESSEX DR - 243	3.09	6,888.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
ESSEX DR - 244	3.09	3,675.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
ESSEX DR - 814	3.09	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
ESSEX ST - 252	3.09	8,424.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
FENLEY DR - 261	3.09	23,530.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
GARFIELD ST - 281	3.09	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
GARFIELD ST - 283	3.09	9,393.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
GARFIELD ST - 284	3.09	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
GARFIELD ST - 285	3.09	9,641.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
GARFIELD ST - 286	3.09	11,935.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
GARFIELD ST - 290	3.09	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
GERRI DR - 299	3.09	17,592.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
GERRI DR - 300	3.09	13,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
GERRI DR - 301	3.09	12,216.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
GRANT BLVD - 310	3.09	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	6.40

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GRANT BLVD - 311	3.09	24,164.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
JACKSON ST - 376	3.09	11,130.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
JACQUES DR - 379	3.09	12,744.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
KELLI CT - 406	3.09	4,620.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
KELSEY ROSE CT - 407	3.09	7,224.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
LACY CT - 428	3.09	4,268.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
LAFAYETTE CT - 445	3.09	3,080.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
LARKSPUR DR - 451	3.09	7,770.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
MAIN ST - 467	3.09	10,170.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
MAR LEE LN - 481	3.09	12,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
MAR LEE LN - 482	3.09	13,272.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
MERIDIAN ST - 494	3.09	10,404.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
MERIDIAN ST - 503	3.09	8,310.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
MERIDIAN ST - 504	3.09	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
MERIDIAN ST - 505	3.09	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
MERIDIAN ST - 506	3.09	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
MERIDIAN ST - 509	3.09	9,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
MERIDIAN ST - 510	3.09	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
MONROE CRESCENT ST - 516	3.09	9,900.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
NORTH ST - 547	3.09	9,856.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
NORTH ST - 548	3.09	5,728.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
NORTH ST - 549	3.09	23,648.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
NORTH ST - 551	3.09	10,432.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
NORTH ST - 553	3.09	10,464.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
PARK DR - 573	3.09	25,224.00 ft ²	AC Asphalt Concrete		\$0.00	6.40

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
PARK ST - 580	3.09	2,442.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
PRAIRIE DR - 607	3.09	21,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
SOUTH ALLEN DR - 661	3.09	6,790.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
SYRACUSE DR - 682	3.09	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
WOODLAND DR - 785	3.09	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
WOODLAWN DR (ESPLANDE) - 787	3.09	9,156.00 ft ²	AC Asphalt Concrete		\$0.00	6.40
PARK ST - 575	3.05	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
ADAMS CT - 19	2.97	2,068.00 ft ²	AC Asphalt Concrete		\$0.00	6.53
CARAWAY ST - 800	2.92	1,066.00 ft ²	AC Asphalt Concrete	AC-7	\$319.80	6.59
CHESTNUT LANE - 96	2.91	9,174.00 ft ²	PCC Jointed Concrete		\$0.00	6.61
CHICAGO ST - 97	2.91	3,483.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
PARK ST - 581	2.91	1,980.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
100 SOUTH - 2	2.77	78,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
CEDARS CT - 94	2.77	9,750.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
COUNCIL DR - 140	2.77	69,580.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
DOUGLAS LN - 167	2.77	11,752.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
DOUGLAS LN - 168	2.77	8,554.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
DOUGLAS LN - 169	2.77	7,722.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
ELM ST - 220	2.77	8,866.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
ESSEX DR - 241	2.77	8,502.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
ESSEX DR - 242	2.77	7,282.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
EVANS ST - 253	2.77	3,942.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
EVANS ST - 254	2.77	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
FAIRLANE DR - 260	2.77	21,320.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
FOXGLOVE CT - 272	2.77	17,670.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
FOXGLOVE ST - 273	2.77	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	6.77

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
FOXGLOVE ST - 274	2.77	12,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
GARFIELD ST - 288	2.77	14,000.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
GARFIELD ST - 289	2.77	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
GIBSON DR - 302	2.77	12,012.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
HARNEY CT - 345	2.77	4,732.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
HARNEY DR - 346	2.77	18,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
HARNEY DR - 347	2.77	16,926.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
HOPKINS RD - 358	2.77	12,974.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
HOY AV - 363	2.77	16,692.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
LARKSPUR DR - 452	2.77	8,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
MAIN ST - 470	2.77	9,480.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
MAIN ST - 471	2.77	11,310.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
MEADOW LN - 485	2.77	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
MEADOW LN - 486	2.77	8,304.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
MEADOW LN - 487	2.77	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
NORTHFIELD DR - 555	2.77	12,350.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
NORTHFIELD DR - 556	2.77	18,954.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
NORTHFIELD DR - 557	2.77	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
NORTHFIELD DR - 558	2.77	10,270.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
OUTER DR - 566	2.77	10,179.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
OUTER DR - 567	2.77	5,211.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
OUTER DR - 568	2.77	20,358.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
OUTER DR - 569	2.77	15,072.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
PARK DR - 571	2.77	8,568.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
PARK DR - 572	2.77	13,488.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
PARK DR - 797	2.77	10,665.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
PARK ST - 576	2.77	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	6.77

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
PARK ST - 577	2.77	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
PARK ST - 578	2.77	6,732.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
PARK ST - 579	2.77	6,534.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
PARK ST - 582	2.77	3,850.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
PRIMROSE CT - 610	2.77	6,600.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
SOUTH ST - 663	2.77	30,150.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
SYRACUSE DR - 683	2.77	10,764.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
WALNUT ST - 724	2.77	9,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
WALNUT ST - 729	2.77	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	6.77
CARAWAY ST - 90	2.71	7,416.00 ft ²	PCC Jointed Concrete		\$0.00	6.84
CARAWAY ST - 91	2.71	6,912.00 ft ²	PCC Jointed Concrete		\$0.00	6.84
MINERVA ST - 514	2.71	13,178.00 ft ²	PCC Jointed Concrete		\$0.00	6.84
LAFAYETTE AV - 429	2.69	13,728.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
ALBA DR - 21	2.49	3,270.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
ASH ST - 35	2.49	9,036.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
CLARK ST - 119	2.49	5,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
CLARK ST - 120	2.49	6,140.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
CLARK ST - 121	2.49	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
CLARK ST - 122	2.49	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
COOMBS ST - 132	2.49	6,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
COOMBS ST - 133	2.49	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
COOMBS ST - 134	2.49	7,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
COOMBS ST - 135	2.49	8,448.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
COOMBS ST - 136	2.49	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
COOMBS ST - 137	2.49	12,260.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
COOMBS ST - 138	2.49	5,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
DRAKE ST - 173	2.49	6,066.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
EAST ST - 189	2.49	10,304.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
EAST ST - 194	2.49	18,592.00 ft ²	AC Asphalt Concrete		\$0.00	7.10

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
EAST ST - 195	2.49	10,144.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
EAST ST - 196	2.49	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
EAST ST - 197	2.49	17,280.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
ELIZABETH DR - 200	2.49	6,792.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
ELIZABETH DR - 201	2.49	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
ELIZABETH DR - 202	2.49	13,848.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
ELM ST - 212	2.49	6,556.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
ELM ST - 213	2.49	10,428.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
ELM ST - 214	2.49	13,156.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
ELM ST - 215	2.49	7,084.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
ELM ST - 218	2.49	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
GARFIELD ST - 287	2.49	16,464.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
GARFIELD ST - 291	2.49	5,460.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
GREEN ST - 331	2.49	7,860.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
HAMILTON ST - 340	2.49	4,380.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
HAMILTON ST - 341	2.49	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
HELENA DR - 815	2.49	2,592.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
INDIAN SPRINGS RD - 364	2.49	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
INDIANAPOLIS AV - 371A	2.49	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
JAMESON ST - 380	2.49	4,824.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
JAMESON ST - 381	2.49	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
JAMESON ST - 382	2.49	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
JAMESON ST - 383	2.49	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
MARY DR - 483	2.49	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
NEW ST - 530	2.49	6,636.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
NORTH ST - 554	2.49	18,048.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
OAK ST - 562	2.49	4,300.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
OAK ST - 563	2.49	5,720.00 ft ²	AC Asphalt Concrete		\$0.00	7.10

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
OAK ST - 564	2.49	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
PEARL ST - 591	2.49	9,772.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
PEARL ST - 592	2.49	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
PEARL ST - 593	2.49	8,260.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
PEARL ST - 594	2.49	30,072.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
PEARL ST - 596	2.49	34,238.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
ROVENE DR - 629	2.49	15,168.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
ROVENE DR - 630	2.49	6,192.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
RYAN ST - 639	2.49	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
RYAN ST - 640	2.49	9,324.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
RYAN ST - 641	2.49	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
SUNSET DR - 668	2.49	6,630.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
SUNSET DR - 669	2.49	6,942.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
SYCAMORE ST - 677	2.49	6,560.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
SYCAMORE ST - 678	2.49	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
SYCAMORE ST - 679	2.49	5,280.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
SYCAMORE ST - 680	2.49	6,320.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
SYRACUSE CT - 681	2.49	7,047.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
SYRACUSE DR - 684	2.49	20,306.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
SYRACUSE DR - 685	2.49	12,636.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
TRIPPS AV - 702	2.49	12,920.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
VICTORIA DR - 717	2.49	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
VICTORIA DR - 718	2.49	6,960.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
VICTORIA DR - 719	2.49	6,336.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
VICTORIA DR - 720	2.49	7,440.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
VICTORIA DR - 721	2.49	24,624.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
WALNUT ST - 725	2.49	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
WALNUT ST -	2.49	6,220.00 ft ²	AC Asphalt Concrete		\$0.00	7.10

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
727						
WALNUT ST - 728	2.49	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
WALNUT ST - 735	2.49	9,768.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
WEST ST - 749	2.49	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
WEST ST - 750	2.49	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
WEST ST - 751	2.49	7,200.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
WEST ST - 752	2.49	13,368.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
WEST ST - 753	2.49	15,504.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
WEST ST - 754	2.49	7,992.00 ft ²	AC Asphalt Concrete		\$0.00	7.10
Artman Av - 28	2.21	4,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
COUNTRY CLUB RD - 141	2.21	22,020.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
DANIELLE RD - 817	2.21	39,360.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
DANIELLE RD - 821	2.21	13,896.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
EAST DR - 175	2.21	37,611.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
EAST ST - 190	2.21	20,864.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
EAST ST - 191	2.21	9,280.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
EAST ST - 192	2.21	10,016.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
EAST ST - 193	2.21	12,032.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
ELM ST - 219	2.21	19,778.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
HAMILTON ST - 342	2.21	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
HAMILTON ST - 343	2.21	5,740.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
MAIN ST - 462	2.21	7,824.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
MAIN ST - 463	2.21	17,712.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
MAIN ST - 464	2.21	18,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
MAIN ST - 465	2.21	7,920.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
MAIN ST - 466	2.21	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
PEARL ST - 595	2.21	11,356.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
RANSDALL RD - 616B	2.21	5,346.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
ULEN BLVD - 708	2.21	12,825.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
ULEN BLVD - 709	2.21	5,850.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
ULEN BLVD - 710	2.21	35,425.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
ULEN BLVD - 711	2.21	20,475.00 ft ²	AC Asphalt Concrete		\$0.00	7.42

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
UNAMED ROAD - 818	2.21	14,856.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
UNAMED ROAD - 822	2.21	36,672.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
W COUNCIL DR - 723	2.21	67,920.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
WALNUT ST - 726	2.21	5,940.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
WITT AVE - 820	2.21	3,864.00 ft ²	AC Asphalt Concrete		\$0.00	7.42
250 S - 13	2.15	47,358.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
250 S - 14	2.15	30,474.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
MAIN ST - 460	2.01	7,128.00 ft ²	AC Asphalt Concrete		\$0.00	7.66
MAIN ST - 461	2.01	8,376.00 ft ²	AC Asphalt Concrete		\$0.00	7.66
PATTERSON ST - 588	2.01	11,388.00 ft ²	AC Asphalt Concrete		\$0.00	7.66
300 N - 15	1.97	68,640.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
ALLEY - 798	1.97	2,640.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
ALLEY - 799	1.97	3,040.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
GREEN ST - 336	1.97	8,860.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
HOWARD ST LB - 795	1.97	5,730.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
LAFAYETTE AV - 444	1.97	36,144.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
SOUTH ST - 662	1.97	9,360.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
Windhaven Ln - 776	1.97	36,872.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
ANGILEE WAY - 24	1.86	11,844.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
ASH ST - 32	1.86	5,920.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
ASH ST - 36	1.86	9,846.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
BLAIR ST - 62	1.86	5,820.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
SPRUCEWOOD DR - 809	1.86	3,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.83
PROGRESS AV - 612	1.83	3,160.00 ft ²	AC Asphalt Concrete		\$0.00	7.86
CLARK ST - 123	1.82	2,760.00 ft ²	AC Asphalt Concrete		\$0.00	7.88
GENEVA CT - 298	1.82	3,888.00 ft ²	AC Asphalt Concrete		\$0.00	7.88
HOWARD ST - 359	1.82	4,905.00 ft ²	AC Asphalt Concrete		\$0.00	7.88
HOY AV - 362A	1.82	5,020.00 ft ²	AC Asphalt Concrete		\$0.00	7.88
TYRE DR - 705	1.80	1,180.00 ft ²	AC Asphalt Concrete		\$0.00	7.90
CHICAGO ST -	1.78	8,880.00 ft ²	AC Asphalt Concrete		\$0.00	7.92

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
106						
CHICAGO ST - 107	1.78	9,740.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
HOWARD ST - 360	1.78	8,430.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
PERRY WORTH RD - 600	1.63	40,720.00 ft ²	AC Asphalt Concrete		\$0.00	8.10
BUSBY ST - 75	1.59	6,620.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
CARAWAY ST - 93	1.59	11,830.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
SUPERIOR ST - 670	1.59	7,475.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
MERIDIAN ST - 500	1.52	9,240.00 ft ²	PCC Jointed Concrete		\$0.00	8.23
ASHLEY DR - 40	1.43	17,420.00 ft ²	AC Asphalt Concrete		\$0.00	8.33
CHICAGO ST - 108	1.39	5,778.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
CLARK ST - 124	1.39	16,025.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
FRIEND WAY - 807	1.39	34,900.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
GREEN ST - 332	1.39	6,500.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
GREEN ST - 333	1.39	11,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
GREEN ST - 334	1.39	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
KINNARD ST - 420	1.39	3,476.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
WILLIAM ST - 770	1.39	4,425.00 ft ²	AC Asphalt Concrete		\$0.00	8.38
COULSON ST - 139	1.21	11,400.00 ft ²	AC Asphalt Concrete		\$0.00	8.59
HENRY ST - 353	1.21	5,616.00 ft ²	AC Asphalt Concrete		\$0.00	8.59
JAMESON ST - 389	1.21	3,260.00 ft ²	AC Asphalt Concrete		\$0.00	8.59
HENRY ST - 355	0.96	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	8.88
HENRY ST - 356	0.96	5,670.00 ft ²	AC Asphalt Concrete		\$0.00	8.88
HENRY ST - 357	0.96	5,490.00 ft ²	AC Asphalt Concrete		\$0.00	8.88
KERSEY ST - 411	0.96	5,598.00 ft ²	AC Asphalt Concrete		\$0.00	8.88
KERSEY ST - 412	0.96	5,562.00 ft ²	AC Asphalt Concrete		\$0.00	8.88

Segments Analysis Recommendations

Plan Year 9

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
THOMAS DR - 691A	0.90	18,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
KERSEY ST - 413	0.34	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
KING ST - 419	0.34	4,928.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
KLOTZ ST - 422	0.34	11,914.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
Plan cost for Plan Year 9					\$961,892.70	
Segment Count 819						

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
CAMP ST - 82	18.93	18,642.00 ft ²	AC Asphalt Concrete	AC-8	\$2,423.46	7.60
INDIANAPOLIS AV - 370	13.81	11,160.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
LAFAYETTE AV - 442	13.31	8,232.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
WITT RD - 778	13.05	9,408.00 ft ²	AC Asphalt Concrete		\$0.00	6.60
SAM RALSTON RD - 645	12.93	26,964.00 ft ²	AC Asphalt Concrete		\$0.00	6.60
INDIANAPOLIS AV - 371	12.84	13,428.00 ft ²	AC Asphalt Concrete		\$0.00	7.54
NOBLE ST - 536	12.84	8,932.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
SAM RALSTON RD - 642	12.55	11,736.00 ft ²	AC Asphalt Concrete		\$0.00	6.60
GRANT ST - 314	12.44	13,608.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
LAFAYETTE AV - 437	12.44	6,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
LAFAYETTE AV - 438	12.44	19,512.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
INDIANAPOLIS AV - 365	12.32	93,132.00 ft ²	AC Asphalt Concrete	AC-8	\$12,107.16	7.57
INDIANAPOLIS AV - 366	12.32	48,276.00 ft ²	AC Asphalt Concrete	AC-8	\$6,275.88	7.57

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NOBLE ST - 537	12.30	11,902.00 ft ²	AC Asphalt Concrete	AC-8	\$1,547.26	7.60
LAFAYETTE AV - 430	12.19	13,952.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
LAFAYETTE AV - 439	12.06	4,248.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
SAM RALSTON RD - 643	11.92	74,484.00 ft ²	AC Asphalt Concrete	AC-7	\$23,090.04	7.44
CAMP ST - 83	11.85	18,616.00 ft ²	AC Asphalt Concrete	AC-7	\$5,770.96	7.34
GRANT ST - 318	11.80	15,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.60
RILEY DR - 626	11.80	14,060.00 ft ²	AC Asphalt Concrete		\$0.00	6.60
SAM RALSTON RD - 644	11.80	27,000.00 ft ²	AC Asphalt Concrete	AC-8	\$3,510.00	7.60
ELIZAVILLE RD - 206	11.76	30,825.00 ft ²	AC Asphalt Concrete	AC-7	\$9,555.75	7.49
ELIZAVILLE RD/ULEN - 205	11.76	32,975.00 ft ²	AC Asphalt Concrete	AC-7	\$10,222.25	7.49
LAFAYETTE AV - 435	11.69	19,584.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
LAFAYETTE AV - 436	11.69	32,640.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
INDIANAPOLIS AV - 369	11.58	12,060.00 ft ²	AC Asphalt Concrete		\$0.00	7.90
LAFAYETTE AV - 431	11.56	12,608.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
LAFAYETTE AV - 432	11.56	6,592.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
LAFAYETTE AV - 433	11.56	6,400.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
LAFAYETTE AV - 434	11.56	13,568.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
LAFAYETTE AV - 440	11.56	7,008.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
LAFAYETTE AV - 441	11.56	7,104.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
250 N - 10	11.48	37,368.00 ft ²	AC Asphalt Concrete	AC-7	\$11,584.08	6.53
ENTERPRISE BLVD - 231	11.48	137,100.00 ft ²	PCC Jointed Concrete		\$0.00	6.69
CAMP ST - 77	11.43	10,686.00 ft ²	AC Asphalt Concrete	AC-8	\$1,389.18	7.60
CAMP ST - 81	11.43	29,770.00 ft ²	AC Asphalt Concrete	AC-6	\$36,319.40	6.43
WITT RD - 779	11.35	8,120.00 ft ²	AC Asphalt Concrete	AC-7	\$2,517.20	6.53
ENTERPRISE BLVD - 227	11.33	95,700.00 ft ²	AC Asphalt Concrete	AC-6	\$116,754.00	6.40
250 N - 8	11.31	41,904.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
CAMP ST - 78	11.27	11,284.00 ft ²	AC Asphalt Concrete	AC-7	\$3,498.04	6.64
ULEN DR - 713	11.26	14,725.00 ft ²	AC Asphalt Concrete	AC-7	\$4,564.75	7.49

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
250 E - 6	11.25	75,168.00 ft ²	PCC Jointed Concrete		\$0.00	0.00
GRANT ST - 317	11.22	7,800.00 ft ²	AC Asphalt Concrete		\$0.00	7.37
250 N - 7	11.21	33,320.00 ft ²	AC Asphalt Concrete		\$0.00	6.72
HALL BAKER RD - 338	11.21	30,180.00 ft ²	AC Asphalt Concrete		\$0.00	6.72
GRANT ST - 319	11.20	31,440.00 ft ²	AC Asphalt Concrete		\$0.00	7.23
GRANT ST - 315	11.19	20,784.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
WITT RD - 780	11.19	14,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
WITT RD - 781	11.19	9,680.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
WITT RD - 782	11.19	6,556.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
WITT RD - 783	11.19	14,234.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
WITT RD - 784	11.19	61,622.00 ft ²	AC Asphalt Concrete		\$0.00	6.75
GRANT ST - 325	11.18	28,680.00 ft ²	AC Asphalt Concrete		\$0.00	6.59
CAMP ST - 80	11.13	16,094.00 ft ²	AC Asphalt Concrete		\$0.00	6.83
ELM SWAMP - 222	11.11	22,020.00 ft ²	AC Asphalt Concrete		\$0.00	7.02
ELIZAVILLE RD - 207	10.95	15,575.00 ft ²	AC Asphalt Concrete		\$0.00	7.23
ELM SWAMP - 221	10.95	33,640.00 ft ²	AC Asphalt Concrete		\$0.00	7.23
DRAKE ST - 171	10.87	6,066.00 ft ²	AC Asphalt Concrete	AC-7	\$1,880.46	6.51
WASHINGTON ST - 738	10.86	13,530.00 ft ²	AC Asphalt Concrete	AC-6	\$16,506.60	6.36
CAMP ST - 79	10.84	8,112.00 ft ²	AC Asphalt Concrete		\$0.00	7.21
250 N - 9	10.83	11,808.00 ft ²	AC Asphalt Concrete		\$0.00	7.23
GRANT ST - 316	10.73	10,176.00 ft ²	AC Asphalt Concrete		\$0.00	7.36
WASHINGTON ST - 747	10.73	79,470.00 ft ²	AC Asphalt Concrete	AC-6	\$96,953.40	6.36
PARK ST - 574	10.68	7,524.00 ft ²	AC Asphalt Concrete	AC-6	\$9,179.28	6.43
WASHINGTON ST - 746	10.68	11,400.00 ft ²	AC Asphalt Concrete	AC-6	\$13,908.00	6.43
INDIANAPOLIS AV - 367	10.66	64,980.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
INDIANAPOLIS AV - 368	10.66	12,348.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
NOBLE ST - 544	10.53	14,190.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
WASHINGTON ST - 737	10.53	14,220.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
WASHINGTON ST - 744	10.43	17,940.00 ft ²	AC Asphalt Concrete	AC-6	\$21,886.80	6.43

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GRANT ST - 320	10.38	9,216.00 ft ²	AC Asphalt Concrete		\$0.00	6.66
ELM SWAMP - 223	10.36	11,420.00 ft ²	AC Asphalt Concrete	AC-6	\$13,932.40	6.36
WASHINGTON ST - 743	10.29	17,070.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
ELM SWAMP - 225	10.23	16,960.00 ft ²	AC Asphalt Concrete	AC-6	\$20,691.20	6.36
FORDICE ST - 266	10.23	17,408.00 ft ²	AC Asphalt Concrete	AC-6	\$21,237.76	6.36
NOBLE ST - 531	10.23	13,776.00 ft ²	AC Asphalt Concrete		\$0.00	6.70
ELM SWAMP - 224	10.20	27,060.00 ft ²	AC Asphalt Concrete	AC-6	\$33,013.20	6.40
FORDICE ST - 268	10.20	8,904.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
FORDICE ST - 270	10.20	15,510.00 ft ²	AC Asphalt Concrete	AC-6	\$18,922.20	6.40
WASHINGTON ST - 740	10.20	9,900.00 ft ²	AC Asphalt Concrete	AC-6	\$12,078.00	6.40
NOBLE ST - 538	10.18	7,348.00 ft ²	AC Asphalt Concrete	AC-6	\$8,964.56	6.43
NOBLE ST - 539	10.18	12,034.00 ft ²	AC Asphalt Concrete	AC-6	\$14,681.48	6.43
NOBLE ST - 540	10.18	6,468.00 ft ²	AC Asphalt Concrete	AC-6	\$7,890.96	6.43
NOBLE ST - 541	10.18	7,216.00 ft ²	AC Asphalt Concrete	AC-6	\$8,803.52	6.43
NOBLE ST - 542	10.18	6,600.00 ft ²	AC Asphalt Concrete	AC-6	\$8,052.00	6.43
GRANT ST - 324	10.15	11,154.00 ft ²	AC Asphalt Concrete		\$0.00	6.63
NOBLE ST - 532	10.14	16,344.00 ft ²	AC Asphalt Concrete		\$0.00	6.82
ENTERPRISE BLVD - 230	10.07	26,460.00 ft ²	PCC Jointed Concrete		\$0.00	6.57
FORDICE ST - 269	10.07	5,830.00 ft ²	AC Asphalt Concrete		\$0.00	7.07
HALL BAKER RD - 339	10.04	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
WASHINGTON ST - 742	10.04	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
WASHINGTON ST - 745	10.04	9,390.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
GRANT ST - 323	10.00	14,820.00 ft ²	AC Asphalt Concrete		\$0.00	6.66
FORDICE ST - 265	9.91	6,620.00 ft ²	AC Asphalt Concrete		\$0.00	6.79
FORDICE ST - 271	9.91	54,978.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
NOBLE ST - 533	9.89	11,952.00 ft ²	AC Asphalt Concrete		\$0.00	6.82
NOBLE ST - 535	9.89	7,272.00 ft ²	AC Asphalt Concrete		\$0.00	6.82
FORDICE ST -	9.83	23,472.00 ft ²	AC Asphalt Concrete		\$0.00	6.90

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
267						
ENTERPRISE BLVD - 228	9.82	39,930.00 ft ²	PCC Jointed Concrete		\$0.00	6.91
ENTERPRISE BLVD - 229	9.82	42,510.00 ft ²	PCC Jointed Concrete		\$0.00	6.91
DRAKE ST - 172	9.66	6,102.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
GRANT ST - 321	9.66	13,224.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
GRANT ST - 322	9.66	18,954.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
WASHINGTON ST - 739	9.66	17,310.00 ft ²	AC Asphalt Concrete		\$0.00	7.12
NOBLE ST - 543	9.65	26,026.00 ft ²	AC Asphalt Concrete		\$0.00	7.13
NOBLE ST - 534	9.64	9,120.00 ft ²	AC Asphalt Concrete		\$0.00	7.15
INDIANAPOLIS RD - 375	9.23	214,536.00 ft ²	AC Asphalt Concrete		\$0.00	6.86
JOHN BART RD - 398	9.20	7,260.00 ft ²	AC Asphalt Concrete	AC-6	\$8,857.20	6.40
JOHN BART RD - 400	9.20	26,200.00 ft ²	AC Asphalt Concrete	AC-6	\$31,964.00	6.40
FORDICE ST - 264	9.12	8,445.00 ft ²	AC Asphalt Concrete	AC-6	\$10,302.90	6.34
RANDELL RD - 616	9.00	20,988.00 ft ²	AC Asphalt Concrete	AC-6	\$25,605.36	6.34
INDIANAPOLIS RD - 372	8.99	275,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.35
WASHINGTON ST - 741	8.95	9,630.00 ft ²	PCC Jointed Concrete		\$0.00	8.07
JOHN BART RD - 399	8.94	58,160.00 ft ²	AC Asphalt Concrete	AC-6	\$70,955.20	6.42
JOHN BART RD - 401	8.94	62,520.00 ft ²	AC Asphalt Concrete		\$0.00	6.42
ELIZAVILLE RD - 208	8.85	16,104.00 ft ²	AC Asphalt Concrete		\$0.00	6.70
ELIZAVILLE RD - 210	8.61	29,282.00 ft ²	AC Asphalt Concrete		\$0.00	6.86
COX AVE - 144	8.57	63,520.00 ft ²	AC Asphalt Concrete		\$0.00	0.00
ELIZAVILLE RD - 209	8.38	24,750.00 ft ²	AC Asphalt Concrete		\$0.00	7.16
JOHN SHAW RD - 402	8.31	92,736.00 ft ²	AC Asphalt Concrete		\$0.00	0.31
KLOTZ ST - 427	8.31	5,544.00 ft ²	AC Asphalt Concrete	AC-1	\$54,774.72	0.31
SOMERSET DR - 659	8.31	22,688.00 ft ²	AC Asphalt Concrete		\$0.00	0.31
STOLTZ ST - 665	8.31	16,580.00 ft ²	AC Asphalt Concrete	AC-1	\$163,810.40	0.31

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ROYAL ST - 638	7.87	6,678.00 ft ²	AC Asphalt Concrete	AC-6	\$8,147.16	6.34
RANSELL RD - 617	7.75	28,006.00 ft ²	AC Asphalt Concrete	AC-6	\$34,167.32	6.34
250 N - 11	6.82	36,900.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
250 N - 12	6.82	42,840.00 ft ²	AC Asphalt Concrete		\$0.00	6.88
BIBLER ST - 59	6.02	21,528.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
BROOKE DR - 65	6.02	39,442.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
COMMERCIAL DR - 131	6.02	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
DALE CT - 151	6.02	6,578.00 ft ²	AC Asphalt Concrete	AC-3	\$30,324.58	2.98
DALE CT - 152	6.02	9,350.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
DOGWOOD DR - 811	6.02	10,416.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
EAST ST - 178	6.02	16,260.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
ELM ST - 211	6.02	6,644.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
ESSEX ST - 251	6.02	6,180.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
GREEN ST - 335	6.02	6,280.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
GREEN ST - 336A	6.02	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
HENRY ST - 352	6.02	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
HENRY ST - 354	6.02	6,408.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
JAMESON ST - 385	6.02	9,128.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
JAMESON ST - 390	6.02	7,140.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
JAMESON ST - 391	6.02	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
JAMESON ST - 392	6.02	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
JAMESON ST - 393	6.02	6,040.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
JASON DR - 394	6.02	17,108.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
KERSEY ST - 408	6.02	4,338.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
KERSEY ST - 409	6.02	5,490.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
KERSEY ST - 410	6.02	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
KING ST - 415	6.02	5,040.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
KING ST - 417	6.02	5,088.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
KING ST - 418	6.02	4,880.00 ft ²	AC Asphalt Concrete		\$0.00	2.98

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
KLOTZ ST - 424	6.02	6,426.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
MAIN ST - 458	6.02	31,320.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
MERIDIAN ST - 499	6.02	8,876.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
MILLERWOOD CT - 813	6.02	5,820.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
MT ZION RD - 524	6.02	61,020.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
MT ZION RD - 528	6.02	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
OUTER DR - 570	6.02	12,528.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
PERRY WORTH RD - 598	6.02	157,780.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
PERRY WORTH RD - 599	6.02	110,500.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
PLEASANT ST - 605	6.02	5,100.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
RICHARDSON ST - 621	6.02	7,704.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
RICHARDSON ST - 622	6.02	5,958.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
SHAKER LN - 650	6.02	15,672.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
SPRUCEWOOD DR - 810	6.02	32,856.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
TRAVIS DR - 696	6.02	17,424.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
WEST ST - 758	6.02	9,331.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
WILLIAM ST - 774	6.02	4,935.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
WILLIAM ST - 775	6.02	5,025.00 ft ²	AC Asphalt Concrete		\$0.00	2.98
ROYAL ST - 631	5.98	12,810.00 ft ²	AC Asphalt Concrete		\$0.00	7.20
ROYAL ST - 632	5.85	6,426.00 ft ²	AC Asphalt Concrete		\$0.00	7.20
ROYAL ST - 633	5.85	6,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.20
ROYAL ST - 634	5.85	6,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.20
ROYAL ST - 635	5.85	4,683.00 ft ²	AC Asphalt Concrete		\$0.00	7.20
ROYAL ST - 636	5.85	5,922.00 ft ²	AC Asphalt Concrete		\$0.00	7.20
ROYAL ST - 637	5.85	7,476.00 ft ²	AC Asphalt Concrete		\$0.00	7.20
ESPLANADE ST - 239	5.81	5,616.00 ft ²	AC Asphalt Concrete		\$0.00	6.39
PATTERSON ST - 587	5.81	8,294.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
100 SOUTH - 1	5.54	3,654.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
EVELYN WAY -	5.50	6,003.00 ft ²	PCC Jointed Concrete		\$0.00	3.58

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
259						
ULEN DR - 712	5.47	9,725.00 ft ²	AC Asphalt Concrete		\$0.00	6.78
INDIANAPOLIS RD - 374	5.35	93,100.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
ANN ST - 27	5.24	25,940.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
BIBLER ST - 57	5.24	22,516.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
BIBLER ST - 58	5.24	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
FINCH BLVD - 262	5.24	20,664.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
LAKESHORE CT - 446	5.24	19,480.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
LAKESHORE DR - 448	5.24	24,024.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
LAKEVIEW DR - 450	5.24	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
LONGLEY DR - 456	5.24	13,740.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
OUTER DR - 568A	5.24	4,509.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
PERRY WORTH RD - 597	5.24	118,940.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
PLEASANT ST - 602	5.24	3,536.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
PLEASANT ST - 604	5.24	2,975.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
POWELL ST - 606	5.24	19,820.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
SIERRA DR - 655	5.24	8,500.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
SUNNYSIDE LN - 667	5.24	15,708.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
TRAVIS DR - 697	5.24	9,504.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
TRAVIS DR - 698	5.24	11,572.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
WALNUT ST - 730	5.24	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
WALNUT ST - 731	5.24	8,160.00 ft ²	AC Asphalt Concrete		\$0.00	3.89
YATES ST - 788	4.86	15,356.00 ft ²	PCC Jointed Concrete		\$0.00	4.33
HOY AV - 361	4.78	14,080.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
200 E - 4	4.64	21,252.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
200 E - 792	4.64	25,916.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
200 E - 793	4.64	29,282.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
200 E - 794	4.64	32,318.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
ACTON RD	4.64	9,492.00 ft ²	AC Asphalt Concrete		\$0.00	4.59

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
(NORTH LEG) - 17						
ACTON RD (SOUTH LEG) - 18	4.64	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
ACTON RD - 16	4.64	25,256.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
ASCOT DR - 29	4.64	9,212.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
ASH ST - 30	4.64	9,940.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
ASH ST - 31	4.64	7,680.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
ASH ST - 33	4.64	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
ASH ST - 39	4.64	5,382.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
ASHLEY DR W - 42	4.64	26,340.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
BARRY DR - 55	4.64	30,436.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
BIRCHWOOD DR - 60A	4.64	5,324.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
BIRCHWOOD DR - 61	4.64	14,960.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
BLAIR ST - 64	4.64	6,840.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
BUSBY ST - 67	4.64	8,940.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
BUSBY ST - 68	4.64	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
BUSBY ST - 69	4.64	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
BUSBY ST - 70	4.64	4,460.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
CAMPBELL ST - 84	4.64	4,740.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
CAMPBELL ST - 85	4.64	8,010.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
CAMPBELL ST - 86	4.64	27,990.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
CANDLESTICK CT - 88	4.64	11,676.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
CANDLESTICK DR - 89	4.64	16,968.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
CARAWAY ST - 801	4.64	4,836.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
CITATION CIR EAST - 110	4.64	14,924.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
CITATION CIR WEST - 114	4.64	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
CITATION CIR WEST - 115	4.64	7,588.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
CITATION CIR WEST - 116	4.64	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
CLAIBORNE LN - 118	4.64	33,964.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
COHEN ST -	4.64	22,048.00 ft ²	AC Asphalt Concrete		\$0.00	4.59

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
130						
CRIMSON LN - 147	4.64	28,500.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
DARYL TER - 157	4.64	21,420.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
EAST ST - 176	4.64	12,900.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
EAST ST - 177	4.64	20,120.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
ELM ST - 216	4.64	7,238.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
FINCH CT - 263	4.64	4,396.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
FRANKLIN ST - 277	4.64	4,424.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
GARFIELD ST - 295	4.64	17,164.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
GAROFFOLO BLVD - 297	4.64	48,162.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
GREEN ST - 328	4.64	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
HALL BAKER RD - 337	4.64	109,360.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
HELENA CT - 348	4.64	4,676.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
HELENA DR - 349	4.64	18,696.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
HELENA DR - 350	4.64	11,688.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
HOY AV - 362	4.64	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
JAMESON ST - 384	4.64	10,098.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
JAMESON ST - 386	4.64	8,960.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
JAMESON ST - 387	4.64	8,484.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
JAMESON ST - 388	4.64	8,988.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
JEAN CT - 397	4.64	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
KING ST - 416	4.64	5,600.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
LAKEVIEW DR - 449A	4.64	6,916.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
MAPLE DR - 478	4.64	28,640.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
MERIDIAN ST - 489	4.64	5,632.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
MERIDIAN ST - 490	4.64	6,424.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
MERIDIAN ST - 496	4.64	11,088.00 ft ²	AC Asphalt Concrete		\$0.00	4.59

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MORNINGSIDE DR - 520	4.64	24,587.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
MORNINGSIDE DR - 522	4.64	7,751.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
MT ZION RD - 523	4.64	62,460.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
MT ZION RD - 526	4.64	34,468.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
OAKBEND CT - 565	4.64	10,836.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
PING ST - 601	4.64	9,000.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
POPLARWOOD DR - 812	4.64	6,240.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
PRESTWICK CT - 609	4.64	8,344.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
RANSELL CT - 615	4.64	12,922.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
REDWOOD DR - 618	4.64	19,124.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
REESE DR - 619	4.64	19,712.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
REYNOLD DR - 620	4.64	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
RICHARDSON ST - 623	4.64	5,328.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
SHOREWOOD DR - 653	4.64	8,624.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
SHOREWOOD DR - 654	4.64	28,896.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
SNYDER LN - 658	4.64	6,048.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
SUPERIOR ST - 672	4.64	11,220.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
TERRACE CT - 687	4.64	3,648.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
THOMPSON ST - 694	4.64	5,712.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
WEST ST - 755	4.64	9,982.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
WEST ST - 756	4.64	10,106.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
WEST ST - 757	4.64	10,199.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
WEST ST - 759	4.64	19,902.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
WEST ST - 760	4.64	10,013.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
WESTMOOR DR - 768	4.64	19,628.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
WILLIAM ST - 772	4.64	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
YOSEMITE DR -	4.64	8,204.00 ft ²	AC Asphalt Concrete		\$0.00	4.59

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
789						
YOSEMITE DR - 790	4.64	8,708.00 ft ²	AC Asphalt Concrete		\$0.00	4.59
200E - 5	4.57	63,910.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
RILEY DR - 625	4.29	16,302.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
CAMPBELL ST - 87	4.26	11,832.00 ft ²	PCC Jointed Concrete		\$0.00	5.03
EVELYN WAY - 258	4.26	21,735.00 ft ²	PCC Jointed Concrete		\$0.00	5.03
MINERVA ST - 513	4.26	3,872.00 ft ²	PCC Jointed Concrete		\$0.00	5.03
ANN ST - 25	4.23	6,012.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
ASH ST - 37	4.23	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
ASH ST - 38	4.23	5,778.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
AUSTIN DR - 44	4.23	15,626.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
BROOKSIDE DR - 66	4.23	58,632.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
CENTER DR - 95	4.23	13,944.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
CITATION CIR EAST - 109	4.23	7,112.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
CITATION CIR EAST - 111	4.23	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
CITATION CIR NORTH - 112	4.23	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
CITATION CIR SOUTH - 113	4.23	7,728.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
CITATION CIR WEST - 117	4.23	7,504.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
CLOVER LN - 128	4.23	13,590.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
COUNTRYSIDE DR - 142	4.23	61,992.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
CRIMSON LN - 148	4.23	9,840.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
DICKS ST - 162	4.23	14,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
DICKS ST - 163	4.23	17,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
DICKS ST - 164	4.23	6,020.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
EAST ST - 184	4.23	8,086.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
EAST ST - 185	4.23	8,606.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
EAST ST - 186	4.23	8,814.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
ELMWOOD DR - 226	4.23	32,734.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
GARFIELD ST - 292	4.23	22,820.00 ft ²	AC Asphalt Concrete		\$0.00	5.06

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
GRANT BLVD - 312	4.23	15,288.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
GRANT BLVD - 313	4.23	23,128.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
GREEN ST - 327	4.23	21,192.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
GREEN ST - 329	4.23	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
GREEN ST - 330	4.23	6,096.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
MAIN ST - 459	4.23	37,968.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
MAPLE DR - 477	4.23	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
MATTERHORN DR - 484	4.23	15,120.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
MERIDIAN ST - 493	4.23	10,908.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
MERIDIAN ST - 497	4.23	11,988.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
MERIDIAN ST - 498	4.23	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
MORNINGSIDE DR - 521	4.23	7,544.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
NOTTINGHAM LN - 559	4.23	8,456.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
NOTTINGHAM LN - 560	4.23	17,696.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
NOTTINGHAM LN - 561	4.23	19,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
PRESTWICK CT - 608	4.23	11,396.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
PURITY DR - 613	4.23	35,412.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
PURITY DR/EDWARDS - 614	4.23	101,250.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
SECRETARIAT DR - 647	4.23	11,312.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
SHERRI DR - 651	4.23	10,032.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
SMILEY ST - 656	4.23	12,364.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
SUNNYBROOK LN - 666	4.23	24,140.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
SWEET CHERRY MEADOWS - 675	4.23	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
TAHOE DR -	4.23	8,540.00 ft ²	AC Asphalt Concrete		\$0.00	5.06

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
686						
TRILLIUM ST - 700	4.23	10,050.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
TRILLIUM ST - 701	4.23	17,580.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
ULEN OVERLOOK - 715	4.23	23,184.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
WALNUT ST - 733	4.23	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
WENDY LN - 748	4.23	23,436.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
WEST ST - 762	4.23	9,517.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
WEST ST - 763	4.23	9,765.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
WILLIAM ST - 771	4.23	21,296.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
WILLIAM ST - 773	4.23	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
YOSEMITE DR - 791	4.23	15,736.00 ft ²	AC Asphalt Concrete		\$0.00	5.06
LAFAYETTE AV - 443	4.14	20,472.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
150 SOUTH - 3	3.86	23,274.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ALBA DR - 20	3.86	14,790.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ANN ST - 26	3.86	4,608.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
AUSTIN DR W - 45	3.86	35,430.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
AUSTIN DR W - 46	3.86	6,030.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
BARRONE ST - 49	3.86	8,034.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
BIRCHWOOD DR - 60	3.86	33,704.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
BUSBY ST - 73	3.86	6,480.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
CHICAGO ST - 100	3.86	8,127.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
CHICAGO ST - 99	3.86	8,505.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
CLEAR VISTA DR - 125	3.86	15,456.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
CLOVER CT - 127	3.86	5,310.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
CLOVER LN - 129	3.86	21,090.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
COUNTRYSIDE DR - 143	3.86	20,580.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
CROWNPOINTE	3.86	78,180.00 ft ²	AC Asphalt Concrete		\$0.00	5.50

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
DR - 149						
CROWNPOINTE DR - 150	3.86	26,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
DAN CONN DR - 153	3.86	16,728.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
DEFORD CT - 159	3.86	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
DEFORD ST - 160	3.86	12,240.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
DIANA LN - 161	3.86	24,136.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
DICKS ST - 165	3.86	5,980.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
DICKS ST - 166	3.86	6,380.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
DOVER CT - 170	3.86	16,016.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
E 300 S - 174	3.86	109,680.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
EAST ST - 180	3.86	7,592.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
EAST ST - 181	3.86	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
EAST ST - 187	3.86	8,164.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
EAST ST - 188	3.86	8,736.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
EDGEWOOD DR - 198	3.86	26,246.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ELIZAVILLE RD/ ULEN - 203	3.86	13,525.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ELIZAVILLE RD/ ULEN - 204	3.86	19,525.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ESPLANADE ST - 232	3.86	11,106.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ESPLANADE ST - 233	3.86	5,508.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ESPLANADE ST - 234	3.86	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ESPLANADE ST - 235	3.86	5,526.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ESPLANADE ST - 236	3.86	4,032.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ESPLANADE ST - 238	3.86	4,590.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ESSEX ST - 245	3.86	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ESSEX ST - 246	3.86	6,100.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ESSEX ST - 247	3.86	6,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ESSEX ST - 248	3.86	4,440.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ESSEX ST - 249	3.86	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ESSEX ST - 250	3.86	10,260.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
FRANKLIN ST - 275	3.86	2,044.00 ft ²	AC Asphalt Concrete		\$0.00	5.50

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
FRANKLIN ST - 276	3.86	4,410.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
FRONTIER DR - 278	3.86	5,880.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
FRONTIER DR - 279	3.86	28,320.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
FRONTIER DR - 280	3.86	21,000.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
GARFIELD ST - 282	3.86	11,005.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
GARFIELD ST - 293	3.86	6,552.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
GARFIELD ST - 294	3.86	7,756.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
GAROFFOLO BLVD - 296	3.86	23,496.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
GLENDALE DR - 303	3.86	16,874.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
GLENDALE DR - 304	3.86	16,412.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
GOLFSIDE DR - 305	3.86	17,612.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
GOLFSIDE DR - 306	3.86	14,056.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
GOLFSIDE DR - 307	3.86	14,616.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
GOLFSIDE DR - 308	3.86	6,496.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
GREEN ST - 326	3.86	16,656.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
HELENA DR - 796	3.86	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
HENDRICKS DR - 351	3.86	101,668.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
INDIANAPOLIS RD - 373	3.86	45,180.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
JACQUES DR - 377	3.86	11,172.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
JACQUES DR - 378	3.86	28,616.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
JASON DR - 395	3.86	10,296.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
JOHN SHAW RD - 403	3.86	84,528.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
KAY CT - 405	3.86	4,730.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
KIRK CT - 421	3.86	16,128.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
LAKESHORE DR - 447	3.86	16,912.00 ft ²	AC Asphalt Concrete		\$0.00	5.50

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
LAKEVIEW DR - 449	3.86	16,380.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
LASLEY DR - 453	3.86	20,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
LILY DR - 454	3.86	20,340.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
LINDSEY LN - 455	3.86	23,452.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
MADISON CT - 457	3.86	4,796.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
MAIN ST - 472	3.86	15,810.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
MAPLE DR - 479	3.86	4,660.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
MAPLE DR - 480	3.86	16,740.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
MERIDIAN ST - 488	3.86	29,150.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
MERIDIAN ST - 491	3.86	8,136.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
MERIDIAN ST - 492	3.86	10,548.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
MERIDIAN ST - 495	3.86	22,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
MERIDIAN ST - 501	3.86	9,810.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
MERIDIAN ST - 507	3.86	13,530.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
MILLERWOOD DR - 511	3.86	3,190.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
MINERVA ST - 512	3.86	4,202.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
MONROE CRESCENT CT - 517	3.86	5,874.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
MONROE CRESCENT ST - 515	3.86	8,932.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
MONUMENT DR - 518	3.86	17,589.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
MORNINGSIDE DR - 519	3.86	13,179.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
NORTH ST - 546	3.86	11,552.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
PATTERSON ST - 588A	3.86	6,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
PEPER DR - 808	3.86	10,040.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
PROGRESS AV - 611	3.86	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	5.50

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
RANSDALL RD - 616A	3.86	12,892.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
RILEY DR - 624	3.86	14,117.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ROSELAWN DR - 627	3.86	18,360.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ROUND LAKE CT - 628	3.86	13,048.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
SHERRI DR - 652	3.86	12,540.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
SMITH ST - 657	3.86	7,512.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
SPYGLASS CT - 664	3.86	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
SUPERIOR ST - 671	3.86	11,186.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
SWEET CHERRY MEADOWS - 674	3.86	7,470.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
SWEET CHERRY PARK - 676	3.86	10,020.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
TERRACE LN - 689	3.86	19,608.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
TERRACE LN - 690	3.86	19,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
THOMPSON ST - 695	3.86	11,568.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
TYRE RD - 706	3.86	54,600.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ULEN OVERLOOK - 714	3.86	32,284.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
VICTORIA CT - 716	3.86	5,640.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
VISTA COVE - 722	3.86	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
WALNUT ST - 732	3.86	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
WASHINGTON ST - 736	3.86	8,550.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
WEST ST - 761	3.86	11,098.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
WEST WITT RD - 764	3.86	15,204.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
WEST WITT RD - 765	3.86	7,840.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
WEST WITT RD - 766	3.86	7,700.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
WESTMOOR DR - 767	3.86	5,796.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
WESTMOOR DR - 769	3.86	26,348.00 ft ²	AC Asphalt Concrete		\$0.00	5.50

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
WINDSOR CT - 777	3.86	6,384.00 ft ²	AC Asphalt Concrete		\$0.00	5.50
ASH ST - 34	3.84	2,800.00 ft ²	AC Asphalt Concrete		\$0.00	5.52
MAIN ST - 469	3.82	17,970.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
PATTERSON ST - 586	3.82	7,644.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
PLEASANT ST - 603	3.82	1,955.00 ft ²	AC Asphalt Concrete		\$0.00	5.54
SORREL CT - 660	3.65	26,114.00 ft ²	PCC Jointed Concrete		\$0.00	5.74
AUSTIN DR - 43	3.54	8,346.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
BARRONE ST - 50	3.54	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
BARRONE ST - 53	3.54	7,930.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
BARRONE ST - 54	3.54	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
BUSBY ST - 71	3.54	5,620.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
CHICAGO ST - 104	3.54	4,914.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
CHICAGO ST - 105	3.54	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
COX ST - 145	3.54	11,196.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
EAST ST - 179	3.54	5,954.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
EDGEWOOD DR - 199	3.54	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
EVANS ST - 255	3.54	5,220.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
EVANS ST - 256	3.54	5,580.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
EVANS ST - 257	3.54	11,016.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
HANNAH CT - 344	3.54	8,190.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
JASON DR - 396	3.54	8,138.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
KARA CT - 404	3.54	9,460.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
MANOR DR - 473	3.54	32,406.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
MANOR DR - 474	3.54	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
MANOR DR - 475	3.54	7,788.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
MANOR DR - 476	3.54	8,998.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
MERIDIAN ST -	3.54	10,860.00 ft ²	AC Asphalt Concrete		\$0.00	5.87

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
502						
MERIDIAN ST - 508	3.54	13,500.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
MT ZION RD - 525	3.54	49,010.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
MT ZION RD - 527	3.54	82,992.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
MUIRFIELD CIR - 529	3.54	41,028.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
NORTH ALLEN DR - 545	3.54	9,056.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
NORTH ST - 550	3.54	18,560.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
NORTH ST - 552	3.54	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
PATTERSON ST - 584	3.54	8,632.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
PATTERSON ST - 585	3.54	31,928.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
PATTERSON ST - 589	3.54	13,130.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
PATTERSON ST - 590	3.54	11,362.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
SAWGRASS CT - 646	3.54	7,896.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
SEREN LN - 649	3.54	14,340.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
SUPERIOR ST - 673	3.54	41,140.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
TERRACE LN - 688	3.54	6,648.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
THOMAS DR - 691	3.54	7,254.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
THOMAS DR - 692	3.54	5,122.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
THOMAS DR - 693	3.54	18,746.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
TIGER WAY - 816	3.54	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
TRILLIUM ST - 699	3.54	17,160.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
TURNBERRY DR - 703	3.54	11,956.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
TURNBERRY DR - 704	3.54	19,992.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
TYSON CIR - 707	3.54	14,400.00 ft ²	AC Asphalt Concrete		\$0.00	5.87
WOODLAND DR - 786	3.54	10,136.00 ft ²	AC Asphalt Concrete		\$0.00	5.87

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
PATTERSON ST - 583	3.53	21,372.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
MAIN ST - 468	3.48	17,010.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
WALNUT ST - 734	3.46	4,040.00 ft ²	AC Asphalt Concrete		\$0.00	5.96
BARRONE ST - 48	3.25	8,008.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
BARRONE ST - 51	3.25	5,824.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
BARRONE ST - 52	3.25	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
BUSBY ST - 72	3.25	8,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
BUSBY ST - 74	3.25	9,960.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
BUSBY ST - 76	3.25	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
CHICAGO ST - 101	3.25	6,156.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
CHICAGO ST - 102	3.25	7,202.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
CHICAGO ST - 103	3.25	7,410.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
CHICAGO ST - 98	3.25	8,208.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
CLIFFORD CT - 126	3.25	13,266.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
DANIELLE RD - 154	3.25	17,250.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
DANIELLE RD - 155	3.25	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
DANIELLE RD - 156	3.25	7,199.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
EAST ST - 182	3.25	7,332.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
EAST ST - 183	3.25	16,250.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
ELM ST - 217	3.25	7,194.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
ESPLANADE ST - 237	3.25	5,094.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
ESSEX CT - 240	3.25	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
ESSEX DR - 243	3.25	6,888.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
ESSEX DR - 244	3.25	3,675.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
ESSEX DR - 814	3.25	6,360.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
ESSEX ST - 252	3.25	8,424.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
FENLEY DR - 261	3.25	23,530.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
GARFIELD ST -	3.25	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.21

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
281						
GARFIELD ST - 283	3.25	9,393.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
GARFIELD ST - 284	3.25	9,796.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
GARFIELD ST - 285	3.25	9,641.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
GARFIELD ST - 286	3.25	11,935.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
GARFIELD ST - 290	3.25	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
GERRI DR - 299	3.25	17,592.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
GERRI DR - 300	3.25	13,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
GERRI DR - 301	3.25	12,216.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
GRANT BLVD - 310	3.25	13,692.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
GRANT BLVD - 311	3.25	24,164.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
JACKSON ST - 376	3.25	11,130.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
JACQUES DR - 379	3.25	12,744.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
KELLI CT - 406	3.25	4,620.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
KELSEY ROSE CT - 407	3.25	7,224.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
LACY CT - 428	3.25	4,268.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
LAFAYETTE CT - 445	3.25	3,080.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
LARKSPUR DR - 451	3.25	7,770.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
MAIN ST - 467	3.25	10,170.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
MAR LEE LN - 481	3.25	12,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
MAR LEE LN - 482	3.25	13,272.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
MERIDIAN ST - 494	3.25	10,404.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
MERIDIAN ST - 503	3.25	8,310.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
MERIDIAN ST - 504	3.25	8,970.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
MERIDIAN ST - 505	3.25	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
MERIDIAN ST - 506	3.25	10,980.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
MERIDIAN ST - 509	3.25	9,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.21

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MERIDIAN ST - 510	3.25	3,780.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
MONROE CRESCENT ST - 516	3.25	9,900.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
NORTH ST - 547	3.25	9,856.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
NORTH ST - 548	3.25	5,728.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
NORTH ST - 549	3.25	23,648.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
NORTH ST - 551	3.25	10,432.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
NORTH ST - 553	3.25	10,464.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
PARK DR - 573	3.25	25,224.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
PARK ST - 580	3.25	2,442.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
PRAIRIE DR - 607	3.25	21,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
SOUTH ALLEN DR - 661	3.25	6,790.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
SYRACUSE DR - 682	3.25	8,268.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
WOODLAND DR - 785	3.25	12,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
WOODLAWN DR (ESPLANDE) - 787	3.25	9,156.00 ft ²	AC Asphalt Concrete		\$0.00	6.21
PARK ST - 575	3.19	7,040.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
ADAMS CT - 19	3.14	2,068.00 ft ²	AC Asphalt Concrete		\$0.00	6.34
CHESTNUT LANE - 96	3.08	9,174.00 ft ²	PCC Jointed Concrete		\$0.00	6.41
CHICAGO ST - 97	3.06	3,483.00 ft ²	AC Asphalt Concrete		\$0.00	6.43
PARK ST - 581	3.06	1,980.00 ft ²	AC Asphalt Concrete		\$0.00	6.43
100 SOUTH - 2	2.91	78,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
CEDARS CT - 94	2.91	9,750.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
COUNCIL DR - 140	2.91	69,580.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
DOUGLAS LN - 167	2.91	11,752.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
DOUGLAS LN - 168	2.91	8,554.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
DOUGLAS LN - 169	2.91	7,722.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
ELM ST - 220	2.91	8,866.00 ft ²	AC Asphalt Concrete		\$0.00	6.61

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

Segment ID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
ESSEX DR - 241	2.91	8,502.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
ESSEX DR - 242	2.91	7,282.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
EVANS ST - 253	2.91	3,942.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
EVANS ST - 254	2.91	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
FAIRLANE DR - 260	2.91	21,320.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
FOXGLOVE CT - 272	2.91	17,670.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
FOXGLOVE ST - 273	2.91	13,200.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
FOXGLOVE ST - 274	2.91	12,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
GARFIELD ST - 288	2.91	14,000.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
GARFIELD ST - 289	2.91	9,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
GIBSON DR - 302	2.91	12,012.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
HARNEY CT - 345	2.91	4,732.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
HARNEY DR - 346	2.91	18,096.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
HARNEY DR - 347	2.91	16,926.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
HOPKINS RD - 358	2.91	12,974.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
HOY AV - 363	2.91	16,692.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
LARKSPUR DR - 452	2.91	8,700.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
MAIN ST - 470	2.91	9,480.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
MAIN ST - 471	2.91	11,310.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
MEADOW LN - 485	2.91	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
MEADOW LN - 486	2.91	8,304.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
MEADOW LN - 487	2.91	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
NORTHFIELD DR - 555	2.91	12,350.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
NORTHFIELD DR - 556	2.91	18,954.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
NORTHFIELD DR - 557	2.91	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	6.61

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
NORTHFIELD DR - 558	2.91	10,270.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
OUTER DR - 566	2.91	10,179.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
OUTER DR - 567	2.91	5,211.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
OUTER DR - 568	2.91	20,358.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
OUTER DR - 569	2.91	15,072.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
PARK DR - 571	2.91	8,568.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
PARK DR - 572	2.91	13,488.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
PARK DR - 797	2.91	10,665.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
PARK ST - 576	2.91	6,864.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
PARK ST - 577	2.91	7,326.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
PARK ST - 578	2.91	6,732.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
PARK ST - 579	2.91	6,534.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
PARK ST - 582	2.91	3,850.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
PRIMROSE CT - 610	2.91	6,600.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
SOUTH ST - 663	2.91	30,150.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
SYRACUSE DR - 683	2.91	10,764.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
WALNUT ST - 724	2.91	9,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
WALNUT ST - 729	2.91	11,080.00 ft ²	AC Asphalt Concrete		\$0.00	6.61
CARAWAY ST - 90	2.87	7,416.00 ft ²	PCC Jointed Concrete		\$0.00	6.65
CARAWAY ST - 91	2.87	6,912.00 ft ²	PCC Jointed Concrete		\$0.00	6.65
MINERVA ST - 514	2.87	13,178.00 ft ²	PCC Jointed Concrete		\$0.00	6.65
LAFAYETTE AV - 429	2.86	13,728.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
CARAWAY ST - 800	2.73	1,066.00 ft ²	AC Asphalt Concrete		\$0.00	6.81
ALBA DR - 21	2.66	3,270.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
ASH ST - 35	2.66	9,036.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
CLARK ST - 119	2.66	5,240.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
CLARK ST - 120	2.66	6,140.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
CLARK ST - 121	2.66	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
CLARK ST - 122	2.66	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
COOMBS ST -	2.66	6,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.90

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
132						
COOMBS ST - 133	2.66	6,456.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
COOMBS ST - 134	2.66	7,320.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
COOMBS ST - 135	2.66	8,448.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
COOMBS ST - 136	2.66	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
COOMBS ST - 137	2.66	12,260.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
COOMBS ST - 138	2.66	5,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
DRAKE ST - 173	2.66	6,066.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
EAST ST - 189	2.66	10,304.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
EAST ST - 194	2.66	18,592.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
EAST ST - 195	2.66	10,144.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
EAST ST - 196	2.66	9,440.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
EAST ST - 197	2.66	17,280.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
ELIZABETH DR - 200	2.66	6,792.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
ELIZABETH DR - 201	2.66	9,552.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
ELIZABETH DR - 202	2.66	13,848.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
ELM ST - 212	2.66	6,556.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
ELM ST - 213	2.66	10,428.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
ELM ST - 214	2.66	13,156.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
ELM ST - 215	2.66	7,084.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
ELM ST - 218	2.66	12,320.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
GARFIELD ST - 287	2.66	16,464.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
GARFIELD ST - 291	2.66	5,460.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
GREEN ST - 331	2.66	7,860.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
HAMILTON ST - 340	2.66	4,380.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
HAMILTON ST - 341	2.66	5,900.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
HELENA DR - 815	2.66	2,592.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
INDIAN SPRINGS RD - 364	2.66	10,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.90

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
INDIANAPOLIS AV - 371A	2.66	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
JAMESON ST - 380	2.66	4,824.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
JAMESON ST - 381	2.66	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
JAMESON ST - 382	2.66	5,418.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
JAMESON ST - 383	2.66	5,454.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
MARY DR - 483	2.66	22,800.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
NEW ST - 530	2.66	6,636.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
NORTH ST - 554	2.66	18,048.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
OAK ST - 562	2.66	4,300.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
OAK ST - 563	2.66	5,720.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
OAK ST - 564	2.66	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
PEARL ST - 591	2.66	9,772.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
PEARL ST - 592	2.66	12,740.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
PEARL ST - 593	2.66	8,260.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
PEARL ST - 594	2.66	30,072.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
PEARL ST - 596	2.66	34,238.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
ROVENE DR - 629	2.66	15,168.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
ROVENE DR - 630	2.66	6,192.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
RYAN ST - 639	2.66	7,868.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
RYAN ST - 640	2.66	9,324.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
RYAN ST - 641	2.66	8,120.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
SUNSET DR - 668	2.66	6,630.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
SUNSET DR - 669	2.66	6,942.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
SYCAMORE ST - 677	2.66	6,560.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
SYCAMORE ST - 678	2.66	6,060.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
SYCAMORE ST - 679	2.66	5,280.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
SYCAMORE ST - 680	2.66	6,320.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
SYRACUSE CT - 681	2.66	7,047.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
SYRACUSE DR - 684	2.66	20,306.00 ft ²	AC Asphalt Concrete		\$0.00	6.90

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
SYRACUSE DR - 685	2.66	12,636.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
TRIPPS AV - 702	2.66	12,920.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
VICTORIA DR - 717	2.66	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
VICTORIA DR - 718	2.66	6,960.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
VICTORIA DR - 719	2.66	6,336.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
VICTORIA DR - 720	2.66	7,440.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
VICTORIA DR - 721	2.66	24,624.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
WALNUT ST - 725	2.66	11,880.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
WALNUT ST - 727	2.66	6,220.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
WALNUT ST - 728	2.66	6,260.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
WALNUT ST - 735	2.66	9,768.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
WEST ST - 749	2.66	7,176.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
WEST ST - 750	2.66	7,392.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
WEST ST - 751	2.66	7,200.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
WEST ST - 752	2.66	13,368.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
WEST ST - 753	2.66	15,504.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
WEST ST - 754	2.66	7,992.00 ft ²	AC Asphalt Concrete		\$0.00	6.90
Artman Av - 28	2.38	4,080.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
COUNTRY CLUB RD - 141	2.38	22,020.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
DANIELLE RD - 817	2.38	39,360.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
DANIELLE RD - 821	2.38	13,896.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
EAST DR - 175	2.38	37,611.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
EAST ST - 190	2.38	20,864.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
EAST ST - 191	2.38	9,280.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
EAST ST - 192	2.38	10,016.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
EAST ST - 193	2.38	12,032.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
ELM ST - 219	2.38	19,778.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
HAMILTON ST - 342	2.38	6,000.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
HAMILTON ST - 343	2.38	5,740.00 ft ²	AC Asphalt Concrete		\$0.00	7.22

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
MAIN ST - 462	2.38	7,824.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
MAIN ST - 463	2.38	17,712.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
MAIN ST - 464	2.38	18,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
MAIN ST - 465	2.38	7,920.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
MAIN ST - 466	2.38	9,510.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
PEARL ST - 595	2.38	11,356.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
RANSELL RD - 616B	2.38	5,346.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
ULEN BLVD - 708	2.38	12,825.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
ULEN BLVD - 709	2.38	5,850.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
ULEN BLVD - 710	2.38	35,425.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
ULEN BLVD - 711	2.38	20,475.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
UNAMED ROAD - 818	2.38	14,856.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
UNAMED ROAD - 822	2.38	36,672.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
W COUNCIL DR - 723	2.38	67,920.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
WALNUT ST - 726	2.38	5,940.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
WITT AVE - 820	2.38	3,864.00 ft ²	AC Asphalt Concrete		\$0.00	7.22
250 S - 13	2.33	47,358.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
250 S - 14	2.33	30,474.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
MAIN ST - 460	2.18	7,128.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
MAIN ST - 461	2.18	8,376.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
PATTERSON ST - 588	2.18	11,388.00 ft ²	AC Asphalt Concrete		\$0.00	7.46
300 N - 15	2.14	68,640.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
ALLEY - 798	2.14	2,640.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
ALLEY - 799	2.14	3,040.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
GREEN ST - 336	2.14	8,860.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
HOWARD ST LB - 795	2.14	5,730.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
LAFAYETTE AV - 444	2.14	36,144.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
SOUTH ST - 662	2.14	9,360.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
Windhaven Ln - 776	2.14	36,872.00 ft ²	AC Asphalt Concrete		\$0.00	7.50
ANGILEE WAY -	2.04	11,844.00 ft ²	AC Asphalt Concrete		\$0.00	7.62

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
24						
ASH ST - 32	2.04	5,920.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
ASH ST - 36	2.04	9,846.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
BLAIR ST - 62	2.04	5,820.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
SPRUCEWOOD DR - 809	2.04	3,240.00 ft ²	AC Asphalt Concrete		\$0.00	7.62
PROGRESS AV - 612	2.02	3,160.00 ft ²	AC Asphalt Concrete		\$0.00	7.64
CLARK ST - 123	2.01	2,760.00 ft ²	AC Asphalt Concrete		\$0.00	7.66
GENEVA CT - 298	2.01	3,888.00 ft ²	AC Asphalt Concrete		\$0.00	7.66
HOWARD ST - 359	2.01	4,905.00 ft ²	AC Asphalt Concrete		\$0.00	7.66
HOY AV - 362A	2.01	5,020.00 ft ²	AC Asphalt Concrete		\$0.00	7.66
TYRE DR - 705	1.99	1,180.00 ft ²	AC Asphalt Concrete	AC-8	\$153.40	7.68
CHICAGO ST - 106	1.97	8,880.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
CHICAGO ST - 107	1.97	9,740.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
HOWARD ST - 360	1.97	8,430.00 ft ²	AC Asphalt Concrete		\$0.00	7.70
PERRY WORTH RD - 600	1.82	40,720.00 ft ²	AC Asphalt Concrete		\$0.00	7.88
BUSBY ST - 75	1.78	6,620.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
CARAWAY ST - 93	1.78	11,830.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
SUPERIOR ST - 670	1.78	7,475.00 ft ²	AC Asphalt Concrete		\$0.00	7.92
MERIDIAN ST - 500	1.65	9,240.00 ft ²	PCC Jointed Concrete		\$0.00	8.07
ASHLEY DR - 40	1.63	17,420.00 ft ²	AC Asphalt Concrete		\$0.00	8.10
CHICAGO ST - 108	1.59	5,778.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
CLARK ST - 124	1.59	16,025.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
FRIEND WAY - 807	1.59	34,900.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
GREEN ST - 332	1.59	6,500.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
GREEN ST - 333	1.59	11,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
GREEN ST - 334	1.59	6,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
KINNARD ST - 420	1.59	3,476.00 ft ²	AC Asphalt Concrete		\$0.00	8.15
WILLIAM ST -	1.59	4,425.00 ft ²	AC Asphalt Concrete		\$0.00	8.15

Segments Analysis Recommendations

Plan Year 10

Scenario	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Time Frame	10
Protocol	Lebanon 2019	Budget	\$1M Annual (10% PM, 70% Reh, 20% Rec)
Is OCI Driven	No	Inflation	2.00
Description	\$1M Annual (10% PM, 70% Reh, 20% Rec) - 10	Interest Rate	0.00

SegmentID	NPR	Pavement Area	Pavement Classification	Plan Activity	Plan Cost	OCI
770						
COULSON ST - 139	1.43	11,400.00 ft ²	AC Asphalt Concrete		\$0.00	8.33
HENRY ST - 353	1.43	5,616.00 ft ²	AC Asphalt Concrete		\$0.00	8.33
JAMESON ST - 389	1.43	3,260.00 ft ²	AC Asphalt Concrete		\$0.00	8.33
HENRY ST - 355	1.21	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	8.59
HENRY ST - 356	1.21	5,670.00 ft ²	AC Asphalt Concrete		\$0.00	8.59
HENRY ST - 357	1.21	5,490.00 ft ²	AC Asphalt Concrete		\$0.00	8.59
KERSEY ST - 411	1.21	5,598.00 ft ²	AC Asphalt Concrete		\$0.00	8.59
KERSEY ST - 412	1.21	5,562.00 ft ²	AC Asphalt Concrete		\$0.00	8.59
THOMAS DR - 691A	1.16	18,200.00 ft ²	AC Asphalt Concrete		\$0.00	8.65
ASHLEY DR - 41	0.90	28,054.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
BALL AV - 47	0.90	11,620.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
BECK ST - 56	0.90	20,340.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
BLAIR ST - 63	0.90	6,640.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
CARAWAY ST - 92	0.90	6,812.00 ft ²	AC Asphalt Concrete		\$0.00	8.95
KERSEY ST - 413	0.69	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
KING ST - 419	0.69	4,928.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
KLOTZ ST - 422	0.69	11,914.00 ft ²	AC Asphalt Concrete		\$0.00	9.20
KLOTZ ST - 423	0.34	5,436.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
KLOTZ ST - 425	0.34	5,544.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
KLOTZ ST - 426	0.34	5,670.00 ft ²	AC Asphalt Concrete		\$0.00	9.60
Plan cost for Plan Year 10					\$1,018,773.47	
Segment Count 819						

\$9,963,998.14