

2021 Road Resurfacing Program

#	STREET	TO	FROM	COST
1	Green Street	east side of South Meridian Street	east side of East Pleasant Street	\$ 89,980.00
2	Howard Street	east side of North Meridian Street	west side of North East Street	\$ 22,430.00
3	Superior Street	west side of Ryan Street	east side of Ballard Street	\$ 17,257.50
4	South Clark Street	north side of Dicks Street	south side of the Alley approximately 175 feet north of Dicks Street	\$ 13,657.50
5	North Clark Street	south side of West William Street	south side of Chicago Street	\$ 73,977.50
6	Ashley Drive	a point 220 east of Witt Road	west side of Jason Drive	\$ 86,147.50
7	East Busby Street	east side of North Meridian Street	west side of North East Street	\$ 20,917.50
8	Henry Street	north side of Chicago Street	south side of West Busby Street	\$ 35,692.50
9	Jameson Street	north side of Chicago Street	north side of the Alley approximately 200 feet north of Chicago Street	\$ 30,890.00
10	Kinnard Street	north side of Sycamore Street	end of Kinnard Street approximately 350 feet north of Sycamore Street	\$ 15,197.50
11	West William Street	east side of North Clark Street	west side of North West Street	\$ 30,132.50
12	Friends Way	a point approximately 250' east of the east end of Garoffolo Boulevard	east end of Garoffolo Boulevard	\$ 21,732.50
13	Garaffolo Boulevard	a point on Garoffolo Way approximately 950' north of SR 32	Friends Way	\$ 59,578.00
14	Elm Swamp Road	north side of Golfside Drive	south side of CR 300 N	\$ 139,920.00
15	Jason Drive	Brooke Drive	south side of Lindsey Lane	\$ 54,840.00
16	Brooke Drive	south side of Ashley Drive	Jason Drive	\$ 79,775.00
17	Morningside Drive	south side of Fordice Road	west side of John Bart Road	\$ 89,262.50
18	Brookside Drive	south side of Morningside Drive	south side of Morningside Drive	\$ 107,567.50
19	Sunnyside Lane	end of Sunnyside Lane cul de sac	south side of Morningside Drive	\$ 32,410.00

\$ 1,021,365.50	
CCMG \$ 510,682.75	
City of Lebanon \$ 510,682.75	

2021 Budget Scenario

2020 LRS-Street Balance	\$	71,519.16
2020 MVH Maint. Balance	\$	197,203.46
2020 Remaining Expense	\$	(75,000.00)
2020 Available Balance	\$	193,722.62
2021 LRS-Street Budget	\$	231,721.00
2021 MVH Budget	\$	260,238.00
2021 Available Balance	\$	491,959.00
2020/2021 Available Balance/Budget	\$	685,681.62
2021 CCMG Resurfacing Program	\$	(510,682.75)
2021 Misc. Street Department Expenses (patch, seal, etc)	\$	(200,000.00)
2021 Balance	\$	(25,001.13)
10/16 MVH Restricted Balance	\$	270,815.92
2021 MVH Restricted Contributions	\$	250,000.00
2021 MVH Restricted Balance	\$	520,815.92
Riley Road Widening	\$	Potential Projects (500,000.00)